DEENDAYAL PORT AUTHORITY

TENDERS / CONTRACTS UNDER INTEGRITY PACT

1. MECHANICAL ENGINEERING DEPARTMENT AS ON 30.11.2023

Sr. No.	Name of work and location	Estimate d cost (Rs.) in	Tendered Cost (Rs.) in Crores	% Above/ Below Schedule of	Agreement No. / Work Order No.	Agency	Date of commence- ment of	Time of completion	Name & Address of the Engineer	Remarks
		Crores	0.0.03	Rates	Oraci Noi		work		in Charge	
1	2	3	4	5	6	7	8	9	10	11
1	Global Tender for Engineering, procurement and construction for development of mechanized fertilizer and other clean cargo handling facility at Berth No.14 in DPA, Kandla.	290.85								Bid opening date 08.12.2023
2	Procurement of 04 Nos. of 100 M.T. & above capacity Tyre mounted Electric and Diesel driven (Duo) HMC's with Five Years Operation & comprehensive AMC (CAMC) after free CAMC of Two years.	210.95								Price Bid opened on 30.11.2023 & submitted for approval.
3	Supply, Installation & Commissioning of 14 ± 5% MW Wind Power Project in Gujarat on LSTK Basis with Comprehensive O&M	155.70	96.86 towards capital cost & 47.60 towards O&M Charges.	7.22 Below	EL/WK/2491/18 16, 1817, 1818 & 1819 dated 19/04/2018 (04 Nos. of work orders)	M/s. Suzlon Energy Limited, New Delhi	15/09/2017	Project Comm'ned on 30/03/2019 CAMC work commenced on 30/03/2019 Scheduled date of Completion is 29/03/2039	Shri D.K.Hazra, XEN (E)	Comprehensive A.M.C. work in progress.
4	Supply, Erection, Testing & Commissioning of mechanized bagging and wagon loading facility for handling of fertilizers at Godown No. 34 inside CJA including Comprehensive Maintenance for a period of 06 years after expiry of guarantee period of 02 years and operation of 08 yrs. from the commissioning of the project.	120.94	122.33	0.9% above	LoA issued vide MS/WK/4025- II/GIM-265 dtd. 31.03.2017	M/s. RISHI Shipping, Gandhidham	31/03/2017	10/07/2026	Shri Aman Imran B. AXEN(M)	LoA issued on 31.03.2017. The facility has been put into commercial operation w.e.f. 11/07/2018. O&M contract is in effect upto10/07/2026.

5	Design, Manufacture, Supply Erection, Testing, Commissioning & Operation of 02 Nos .of 100 Ton or above capacity of Mobile Harbour Crane at Dry Cargo Berths, including Comprehensive AMC with Operation for a period of 05 years.	91.82	Euro 79.31 Lakhs + customs Duty (Supply) Rs.20.10 crore (for CAMC) Total INR amount of Rs.93.15 crore (While evaluation of bid)	0.73% below	EL/WK/2504/53 1 dated 21/07/2017	M/s. Italgru, s.r.l. Italy	w.e.f. date of opening of letter of Credit(LC) i.e., 10/08/2017 & CAMC Work commence from 07/05/2018	07/11/2023	Shri Aman Imran B. AXEN(M) & Shri Anil Rautiya, AXEN(E)	Work Completed on 07.11.2023.
6	Engineering, Procurement and Construction for Phase-I Development of Mechanization of Bulk Cargo Handling Facility at Berth No. 8 & 9 in Deendayal Port, Kandla.	81.82								Bid opening date 12.12.2023
7	Supply, Installation & Commissioning of 6 ± 5% MW Wind Power Project in Gujarat on LSTK Basis with Comprehensive O&M	81.82	63.60	22.27 Below	EL/WK/2472/48 0, 481, 482 & 483 dated 08/07/2016 (04 Nos. of work orders)	M/s. Inox Wind Limited, Noida.	08/07/2016	Project Comm'ned on 29/03/2017 CAMC work commenced on 27/05/2017 Scheduled date of Completion is 26/05/2037	Shri D.K. Hazra, XEN(E)	Comprehensive A.M.C. work in progress.
8	Design, Supply, Installation, Testing & Commissioning of Firefighting system and associated facilities including Operation & Maintenance for a period of five years as per OISD-156 at Oil Jetty No. 08, Kandla, of Deendayal Port Authority (EPC Contact)	63.62	69.98	10% Above	W.O. No. MS/WK/4054/A OB/29 dated 08/05/2023	M/s. Jay Project, Vadodara	08.05.2023	07/01/2024 for SITC work & 07/01/2029 for O & M Work	Shri Mani Pushpak Sethi SE(M)	Work in progress.
9	Revamping and upgradation of Firefighting system and associated facilities at Oil jetty area- Task-I: SITC of water pump / water pumping system including AMC of 5 years.	33.77 (37.02 with credit item of 3.25)	Net Rs. 38.64[i.e. Part A (EPC(SITC) Rs. 39.56 [i.e. Rs. 39.67- (minus) Rs. 0.11 discount	14.41 % Above	W.O. ML/WK/4052(R e-tender)/ 343 dated 29/08/2022	M/s. Jay Project, Vadodara	29/08/2022	24/02/2024 for SITC work & 24/02/2029 for AMC Work	Shri Mani Pushpak Sethi SE(M)	Work in progress.

			offered in negotiation] (plus) AMC of 5 years Rs. 1.00 (minus) Part B: Credit item : Rs. 1.92]							
	Task-II : SITC Firefighting system & associated facilities alongwith Pipeline, civil structure etc. including AMC for a period of 5 Years.	49.55	45.00	9.17% Below	W.O. ML/WK/4058/ 350 dated 01/09/2022	M/s. Patel Construction Co., Gandhidham	01.9.2022	28/02/2024 for SITC work & 31/08/2029 for AMC Work	Shri Mani Pushpak Sethi SE(M)	Work in Progress
10	Supply, installation, testing & commissioning of Sprinkling System for coal dust suppression in 34-hectare coal yard with five Years Operation & Comprehensive Maintenance contract.	28.11	24.48	12.92% Below	MS/WK/4046- I/GIM/592 dated 18/02/2022	M/s Omkar Enterprise, Ahmedabad	18/02/2022	03/04/2028	Shri Mani Pushpak Sethi SE(M)	O & M Work in progress.
11	Design, Supply, installation, testing & commissioning along with Comprehensive Operation & Maintenance for a period of Five Years of 02 Nos Column Type Vessel access telescopic gangway system at Oil Jetty No. 07 and 08 of DPA.	22.83	18.97	16.90% Below	MS/WK/4056- I/AOB-30 dt. 08/05/2023	M/s. Woodfield Systems International Pvt Ltd, Mumbai	08.05.2023	07/02/2024 for SITC work & 07/02/2029 for O&M Work.	Shri Mani Pushpak Sethi SE(M)	Work in progress.
12	Operation and maintenance of 66 K.v. Substation and overhead / underground 66 K.v. Transmission Line, AMC of H.T. /L.T. Electrical Installation of Residential & Non-Residential Buildings with-in Kandla premises including Tuna Port & engagement of service operator and advisory services distribution business metering and billing for a period of Three Years.	16.18	16.97	4.88% Above	LOI EL/WK/2799- Est./462 29.08.2023.	PTC India New Delhi.			Shri D.K. Hazra, XEN(E)	Work not yet started & also reminder send to the party.

13	Design, Supply, Installation, Testing, Commissioning of Firefighting facilities as per OISD-156 including Operation and Maintenance for five years at Oil Jetty No. 07 of DPT.	15.34	16.84	9.76% above	Work Order: MS/WK/4052/Gi m-94 Dated 30.08.2022	M/s. Sterling And Wilson Pvt. Lltd.	30/08/2022	30/11/2023 for SITC work & 30/11/2028 for O&M Work.	Shri Aman Imran B. AXEN(M)	SITC work under is progress under extension period. (99% work completed)
14	Operation and maintenance contract of 02 Nos. Italguru make HMC of 120 Ton capacity along-with grabs inside C.J. area for period of two years.	11.02	10.47	5% Below	LOI No. CME/Electrical/ 230/Estimate /2023/1098 dtd. 07.11.2023.	M/s. Italgru India Pvt. Ltd., New Delhi	08.11.2023	07.11.2025	Shir Anil R, AXEN (E)	Work in Progress.
15	Comprehensive AMC for Port owned two nos. of Pilot Launches & four nos. of Mooring Launches and complete O&M for one Pilot Launch & one Survey Launch for a period of three years.	8.94	7.92	11.36% Below	LOA No. ML/WK/4068/6 92 dt. 15/05/2023	M/s. Hoger Offshore and Marine Pvt. Ltd. Mumbai	18.05.2023 (After 3 Days from LOA)	17.05.2026	Shri Rajdeo Marine Engineer Gr.I	
16	Outsourcing of 02 Nos. each Truck Mounted Mist Cannon system, and, Truck Mounted Road Sweeper system, along with comprehensive operation & maintenance, for the period of three years at DPT.	8.93	10.19	14.12% above	MS/WK/4047/G IM-542 Dated 21/12/2021	M/s Sambhav Corporation, Ahmedabad	23/12/2021	22/12/2024	Shri Dana Manohar, XEN(M)	Work in Progress
17	Operation and Maintenance contract of industrial light at cargo handling area, open plots, jetty area, godowns, street lighting connecting to port gates including maintenance of 11/0.433 KV substation inside cargo jetty area from zero panel to berth no. 10 and 13th to 16th berth.	8.51	5.29	37.84% Below	Work Order No. EL/AC/2709/20 92 dated 05.7.2022	M/s. Daxraj Electricals	05/07/2022	04/07/2024	Shri D. K. Hazra XEN (E)	AMC in progress
18	Operation & Maintenance Contract of 2 Nos. Liebherr make LHM 550 model Harbour Mobile Cranes along with 03 nos. Grabs inside cargo jetty area for a period of Two years.	8.20	6.92	15.60% Below	W. O. No. EL/WK/2028 17/02/2023	M/s. Rukmani Engineering & Technical Solutions Gandhidham	20.02.2023	19.02.2025	Shri Aman Imran B. AXEN(M) & Shri Anil Rautiya, AXEN(E)	Work in progress.

19	Maintenance contract of 03 nos. 25T and 02 nos. 16 T capacity MBE crane wharf cranes, alongwith grabs for a period of 2 years at inside cargo jetty area.	7.42	Rs. 7.05	5.00% below	LOI No. EL/WK/2691/94 7 dated 25.02.2022	M/s. R. S. Electricals, Gandhidham	16/02/2022	15/02/2024	Shri Aman Imran B. AXEN(M) & Shri Anil Rautiya, AXEN(E)	AMC in progress.
20	Supply, installation, testing & commissioning of 08 Nos. Quick Release Mooring Hook (QRMH) unit, integral capstan and remote control type including Operation & Maintenance for five years at Oil Jetty No 08 of DPA.	6.89	6.43	6.68% below	W. O. No. MS/WK/4058/A OB-05 dated 15.02.2023	M/s. Hi Tech Elastomers Ltd, Ahmedabad	15.02.2023	14/06/2023 for SITC work & 14/06/2028 for O&M Work.	Shri Dana Manohar, XEN(M)	Civil Work in progress and QRMH Work will commence after completion of Civil work.
21	Special Repairs to Steel Floating Dry Dock – Self Docking and Repairs of Pontoon No. 5 & 6.	6.60	5.41	18% Below	Work Order No. DD/WK/3070/4 1 dated 23.08.2023	M/s. Patel Engineering Works, Gandhidham	07.09.2023	06.04.2024	Shri Himmat Makwana, AXEN(M)	Work in progress(15 days from the date of issue of work order).
22	Outsourcing of Technical Manpower & staffs for attending various technical projects & works of the department for the period of five years.	6.41	5.41	15.62 Below	MS/WK/4059/A OB/40 Dated 01.06.2023	M/s. B M SORATHIA, MADHAPAR	01.06.2023	31.05.2028	Shri Mani Pushpak Sethi SE(M)	Work in progress.
23	Supply, installation, testing and commissioning of 08 Nos. Quick Release Mooring Hook (QRMH) units, integral capstan and remote control type including Operation and Maintenance for five years at Oil Jetty No. 07 of DPT.	6.21	5.50	11.51% Below	MS/WK/4051/Gi m-64 dated 04/07/2022	M/s. Hi Tech Elastomers Ltd, Ahmedabad	04/07/2022	31/01/2028	Shri Dana Manohar, XEN(M)	O & M work is under progress since 01.02.2023.
24	Supply, Installation, Erection, Testing and Commissioning of S/C Overhead / Underground 66KV Line for providing power supply to IOCL, Kandla.	6.11	6.09	0.3 % below	EL/WK/2757 LOI No. EL/AC/2757/1 104	M/s. Devangi Power Private limited,	03.02.2023 (i.e. 11 th day from issuance of LOI)	26/08/2023 (150 days (i.e from 11th day from issue of LOI) With Extension Period.	Shri D.K. Hazra, XEN (E) & PTC	Work in progress under Extension period up to 24.12.2023

25	Annual Rate Contract for 11 KV distribution network at license area of DPA at Kandla.	5.95	4.18	29.74% below	Work Oder No. EL/WK/2708/13 40 dated 30/03/2023	M/s. NK Industrial Services, Gandhidham	01.04.2023	31.03.2025	Shri D.K. Hazra, XEN (E)	AMC in progress
26	Maintenance contract of 2 Nos. ITALGRU make Harbour Mobile Crane of 63T capacity along with 6 nos. of grabs and comprehensive maintenance of Hydraulic (suspension and winch) pumps inside cargo jetty area for period of two years.	5.70	4.32	24.21%	LOI No. EL/AC/2702/65 Odated 05-01- 2022	M/s. Italguru India Pvt. Ltd., New Delhi	01/01/2023	31/12/2023	Shri Aman Imran B. AXEN(M) & Shri Anil Rautiya, AXEN(E)	AMC in progress
27	ARC for supply & Laying of HT/LT/UG Cable, HT/LT/UG Cable fault finding inside & Outside Cargo Jetty area.	5.39								Price bid opened on 12.09.2023 & proposal under process for approval.
28	Providing Power Supply & Illumination to oil Jetty No 08 at DPA, Kandla.	4.97	4.37	12.136% below	EL/WK/2768/44 23.08.2023.	M/s. N.K. Industrial Service	28.10.2023	27.04.2024	Shri D.K. Hazra, XEN(E)	Work in progress
29	Annual maintenance contract works at A.O. Building and Gopalpuri colony for a period of two years.	4.96	3.48	29.84% below	W.O. No El/WK/2699/12 19 dated 23/02/2023	M/s N.K. Industrial Services	01/03/2023	28/02/2025	Shri D.K. Hazra, XEN (E)	AMC in progress
30	Providing of 11 Kv H.T. Power plug point on wharf side for operation of MHC from Berth No 6 to 10 & 13 to 16.	4.74								Technical Bid opened on 01.09.23 & Under scrutiny.
31	Supply, Installation, Erection, Testing and Commissioning of Mast Tower 34 hectares area	4.68	3.46	26.75 % below	LOI No. EL/AC/2723 Dtd 27.02.2023 & Work order No.EL/WK/2723 03/4/2023	M/s. N. K. Industrial Services, Gandhidham	04.04.2023	03.02.2024	Shri Anil Runtia AXEN (E)	Work in progress.
32	Comprehensive AMC of Mech works and equipment.	4.31	4.12	4.59% Below	MS/WK/4048 Dated 14/01/2022	M/s. Rukmani Engineering & Technical Solutions Gandhidham	15/01/2022	14/01/2027	Shri Dana Manohar, XEN(M)	Work in progress.
33	Maintenance contract of 3 Nos. 25T capacity 4 rope TIL make ELL cranes along with Grabs at Berth No. 10 at Inside Cargo Jetty area for a period of 2 years.	4.13	2.88	30.26% Below	W.O. No El/WK/2049/12 47 dated 01/03/2023	M/s. R. S. Electricals, Gandhidham	05/02/2023	04/02/2025	Shri Anil Rautiya, AXEN (E)	Work in progress.

34	Comprehensive Annual Maintenance Contract for Channel Marking, Dumping and Mooring Buoys in the Kandla Channel along with operation & Maintenance of Heave up Barge Bhimsen for a period of three years.	4.00	3.68	8.17% Below	W.O. ML/WK/4040/ 336 dated 01/08/2022	M/s. Seacrafts Industries (P) Ltd.,	06.8.2022	05.08.2025	Shri Rajdeo Kumar, Marine Engineer Gr.I	Work in progress.
35	the existing HT panel & control relay panels including civil building.	3.40	3.08	9.35% below	EL/AC/2725/ TP/1065 Dtd: 12/01/2023. Work order No. EL/WK/2725/11 87. 15/02/2023	Shree Vallabh Electricals, Anand	12/01/2023	08.12.2024 (330 Days)	Shir Anil R, AXEN (E)	Work in progress.
36	Construction of 16th berth for multipurpose cargo (other than Liquid/Container Cargo) – Supply, installation, testing and commissioning of High Mast Lighting Towers at Berth No. 16.	3.16	2.72	13.88% below	EL/WK/2715/35 54 Dtd. 14.11.22.	M/s. N.K. Industrial Service	14.11.2022	31.10.2023	Shri D.K. Hazra, XEN (E)	Work in progress under extension period up to 15.12.2023.
37	Refurbishing of Power supply of A.O.B.	2.83		-	-	-	-	-	-	Technical Bid opened on 14.08.2023 & Under scrutiny.
38	Construction of Dome Shaped Storage sheds inside cargo jetty area- Electrification work.	1.86	2.26	22.50% Above	EL/WK/2650-II, LOI No EL/AC/2650- II/3433, dated 06.10.2022	M/s. Vishal Electricals, Ghaziabad (UP)	09.12.2022	08.10.2023	Shri D.K. Hazra, XEN(E)	Work in progress & Provisional Extension upto 08.11.2023.
39	Major Repair Work of Heave Up Barge Bhimsen.	1.67	1.56	6.41% below	ML/WK/4020- I(d)/156 dated 01/06/2022	M/s. Patel Construction Co., Gandhidham	01/06/2022	31/01/2024	Shri Rajdeo, Marine Engineer Gr.I	Work in progress in under Extension period.
40	Maintenance contract for Air conditioners and Water coolers installed at Various places at Kandla, Gopalpuri and Gandhidham Area for period of three years.	1.55	1.39	10.14% Below	DD/WK/4309/3 38 dated 04.08.2021	M/s. Inspection & Engineering Services, Ahmedabad	04/08/2021	03/08/2024	Shri Himmat Makwana AXEN(M)	Work in Progress.

	-		•	•			•	,		,
41	Supply, Installation, Testing & Commissioning of 04 Nos. Pitless Type, Electronic in-motion Railway Weighbridges (15Kmph speed) of 140Mt capacities including comprehensive Maintenance contract for a period of 05 years after guarantee period of 02 years.	1.51	1.48	2.07% below	W.O. No.ML/WK/391 6-II/738 Dtd. 05/01/2019	M/s. Merit BMH Engg. Pvt. Ltd., Chennai	05/01/2019	17/12/2028	Shri Aman Imran B. AXEN (M)	Work Completed on 18/12/2021. The weighbridges installed are under guarantee period of two years under CAMC
42	Special Repairs to ATM Office, Marine Bhavan, and Immigration Centre inside Cargo Jetty area – Electrification work therof.	.80		-	-		-	-	1	Preliminary Bid on 17.11.2023 & under Scrutiny.
43	Re-wiring of 160 Nos. of FCI & DLB Colony Qtr. For allotment and shifting CISF family Qtrs. – Kandla to FCI & DLB Colony (Phase-II.)	0.55	.36	34.55 below	EL/WK/2064/10 81 Dated 06/11/2023	M/s Power Tech Engineering	06.11.2023	05.01.2024	Shri D.K.Hazra, XEN(E)	Work in Progress.
44	Up gradation of Power Supply Including Lighting Arrangement at Periphery at Tuna Port.	0.54		-	-	-	-	-	-	Technical Bid Opened on 17/08/2023 & under scrutiny.
45	Design, Supply & Installation of control room fabrication with its associated works at pump house room at OJ-07 Kandla of DPA.	.54	.47	12.73 % Below	MS/WK/4052/C R/Gim-PC/260 Dated 29/09/2023	M/s. Jyoti Engineering Works, Gandhidham	29.09.2023	28.11.2023	Shri Aman Imran B. AXEN (M)	Work in Progress.
46	Supply, installation, testing and commissioning of essential & integral components for the installed 02 nos. PSA oxygen units of 1000 LPM capacity each at Sir T Hospital Bhavnagar" donated by Deendayal Port Authority (DPA), under CSR scheme.	.50	.48	5.57% Below	MS/WK/4049/Gi m-PC/261 Dated 04.10.2023	M/s. Air Shuddhi Engineers, Ahmedabad	04.10.2023	03.12.2023	Shri Aman Imran B. AXEN (M)	Work in Progress.
47	Sell of renewable power generated from DPT's 14.7MW wind power plant on Medium Term Open Access basis through tariff based competitive bidding through auction.	Rs. 4.26 per unit	Rs. 4.27 per unit	-	LOI No. EL/C/2688/115 8, dated 10.11.2021	M/s. UPL Ltd. GIDC Jhagadia- Bharuch	29/12/2021	29/12/2022 Extension till 31/12/2023	Shri D.K.Hazra, XEN(E)	MTOA has been extended with GETCO on 29/12/2021 and valid upto 31/12/2023.

48	Operation and maintenance for operation and maintenance of 66 KV substation.	Not Applicable	1.00 Per Year	Not Applicable	EL/WK/2736/30 43 dated 14/07/2022	M/s. PTC India Ltd., New Delhi	12/08/2022	11/08/2024	Shri D.K. Hazra XEN (E)	Work in progress.
49	Build, Operate and Maintain of 10 nos. of 120 T capacity each Automated road weighbridges on Revenue Sharing basis at DPA for a period of 10 years and buy-back of 10 nos. of existing Road weighbridges of DPA.	based on revenue sharing	Rs. 1.89 per Ton	Not Applicable	ML/WK/4013-II Dated 06.03.2023	M/s. Serwell Cargo India Pvt Ltd, Mumbai	10.04.2023	09.04.2033	Shri Aman Imran B. AXEN (M)	Work in progress.

2. OFF-SHORE OIL TERMINAL DEPARTMENT, VADINAR

AS ON 30.11.2023

Sr. No	Name of work & location	Estimat ed Cost (Rs.) in Crore/ lakh	Tender ed Cost (Rs.) in Crore / lakh	% Above / Below Schedul e of Rates	Agreement No.	Agency	Date of comm- ence-ment of work	Time of Comple-tion	Name & Address of the Engineer In- charge / Engineer	Remarks
1.	Construction of Jetty for Indian Coast Guard at Vadinar. Estimate: Rs. 52,82,20,953/-	52.82 Cr.	49.32 Cr.	6.62% below	No. OOT/C- WK/CG/(Jet ty)/293 dated 26/03/2020.	M/s. Parsh Construction and Foundations Pvt. Ltd., Mumbai	26/03/2021	18 months Extended Upto 31/12/2023	Shri Rajesh Meghani, XEN (C)	Work Order issued vide No. OOT/C-WK/CG/(Jetty)/293 dated 26/03/2020. Extended vide O.O. No. OOT/C-WK/CG/7041 (Jetty)/190 dated 08/06/2022. Further Extended vide O.O. No. OOT/C-WK/CG/7041 (Jetty)/234 dated 10/08/2023.
2.	Hiring of 2 Nos. Steel Hull Mooring Launches with Crew and Mooring Gang at OOT, Vadinar for the period of Five (05) years. Estimate: Rs. 12.53.49,780/-	12.53 Cr.	9.12 Cr.	27.21 % below	OOT/ME/WK/ 8017/484 dated 21/05/2021.	M/s. Knowledge Marine & Engineering Works Ltd., Mumbai	14/12/2021	5 years	Shri Narendra Naik, ME Gr. I.	Work Order issued vide No. OT/ME/WK/8017/484 dated 21/05/2021.
3.	Hiring of Service Boat for OOT, Vadinar for the period of 5 (five) years. Estimate: Rs.8,76,00,000/-	8.76 Cr.	9.59 Cr.	9.49% above.	MR/WK/ 1397/66 dated 28/03/2022	M/s. Knowledge Marine & Engineering Works Ltd., Mumbai	05/05/2023	5 years	Shri Narendra Naik, ME Gr. I.	Work Order issued vide No. MR/WK/1397/66 dated 28/03/2022.
4.	Operation & Maintenance of Oil Spill Response equipments for a period of five years at Kandla & OOT, Vadinar. Estimate: Rs. 7,97,20,000/-	7.97 Cr.	6.35 Cr	20.32% below	No. OOT/ME/W K/3009- I/576 dated 26/12/2018.	M/s. Sadhav Shipping Ltd., Mumbai	01/01/2019	5 years Extended for one year from 01/01/2024 to 31/12/2024	Shri Narendra Naik, ME (Gr. I),	Work Order issued vide No. OOT/ME/WK/3009- l/576 dated 26/12/2018. Extended vide OO No. OOT/Civil/161/Oil spill/2023/446 dated 21/11/2023.
5.	Strengthening of Road from colony to Jetty at OOT, Vadinar (Special Repairs)	5.96 Cr.	7.83 Cr.	31.41% above	OOT- WK/NPS/41 26/141 dated 26/05/2023	M/s. A & T Infracon Pvt. Ltd. Bhuj.	01/06/2023	4 months Extended for 2.5 months i.e., from 01/10/2023 to 15/12/2023	Shri Rajesh Meghani, XEN (C)	Work Order issued vide No. OOT-WK/NPS/4126/141 dated 26/05/2023 Extended vide O.O No. OOT/C/WK/SR/4126/342 dated 31/10/2023 Work in progress.

6	Engagement of Security Agency for providing watch and	2.88 Cr.	2.90 Cr.	0.77% above	GEMC- 511687725	M/s. Kutch Security	14.05.2023	04 years	Shri M.A. Jadhav.	Work Order Issued Vide:GEMC-511687725619008 dated 26.04.2023
	ward security supervisor and security guard at OOT, Vadinar.			above	619008 dated 26.04.2023	Services, Ahmedabad			XEN (Civil)(I/c),	
7.	Restoration of 450 KLD Sewage Treatment Plant on Turnkey basis with 5 years AMC. Estimate: Rs. 1,54,52,800/-	1.54 Cr.	1.62 Cr.	5.01 % above	OOT/C- NPS/GPCB/ 1234-I/666 dated 10/01/2020.	M/s. Shubham Inc., Ahmedabad.	10/01/2020	5 years	Shri M.A. Jadhav, XEN (Civil)(I/c),	Work Order issued vide No. OOT/C-NPS/GPCB/1234-I/1666 dated 10/01/2020.
8.	Providing Operating and Maintaining of 2 Nos. of 32 seater bus and 1 No. 19 seater bus on hire basis for various activities at OOT, Vadinar for a period of 3 years. Estimate: Rs. 1,40,90,000/-	1.41 Cr.	1.44 Cr.	2.83% above	OOT/ME- WK/RM/600 4/239 dated 04/03/2021.	M/s. Safari Travels, Balasinor	05/03/2021	3 years	Shri Surya Kant Kesari, XEN (E&M),	Work Order issued vide No. OOT/ME-WK/RM/6004/239 dated 04/03/2021.
9.	Maitnenance of beacons, leading lights & channel marking bouys in DPA waters at OOT-Vadinar	1.26 Cr.	0.84 Cr.	33.33% below	GEMC- 511168771 3333838 dated 28/07/2023	M/s. Seaflesh Diving and Engineering Services	04/08/2023	5 years	Shri Narendra Naik, ME (Gr. I)	Work Order issued vide GEMC-5111687713333838 dated 28/07/2023
10.	Comprehensive AMC for electrical RM works at Colony and Jetty for a period of 3 years. Estimate: Rs. 1,03,32,000/-	1.03 Cr.	1.03 Cr.	0.0015% above	OOT/ME- WK/RM/ 6018/329 dated 26/03/2021.	M/s. Pariya Electricals, Vadinar.	01/04/2021	3 years	Shri Surya Kant Kesari, XEN (E&M),	Work Order issued vide No. OOT/ME-WK/RM/6018/329 dated 26/03/2021.
11	Monthly Ambulance Service Type B Patient Transport Vehicle Single Stretcher Premium Van, Tata Winger Ambulance 3400 Force Traveller Ambulance, SML Isuzu Ambulance, 2000 km	0.67 Cr.	0.72 Cr.	5.59%	GEMC- 511687783 908259 Dt.15.05.20 23	M/s. P.S.Funeral and Ambulance Services Pvt. Ltd.,	01-07-2023	3 years	Shri SuryaKant Kesari, XEN (E&M),	Work Order Issued Vide:GEMC-511687783908259 Dt.15.05.2023

- 40	5	0.00.0	0.70.0	00.740/	05140	14/ 0 :/ 5	00/00/0000	00	01 : 14 4	NV 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
12	Providing, Operating and	0.62 Cr.	0.76 Cr.	22.74%	GEMC-	M/s. Swarit E-	02/06/2023	03 years	Shri M A	Work Order Issued Vide:GEMC-511687725619008
	Maintaining of (1) 01 Air			above	511687761	Commerce			Jadhav,	dated 26.04.2023
	Conditioned SUV Hyundai				383207	Private			Executive	
	Creta or equivalent on 12 hours				Dt.18.05.20	Limited,			Engineer(Civil)	
	basis for COM, (2) 01 Air				23	Jamnagar			(I/c).	
	Conditioned 7 seater SUV					_				
	Mahindra Bolero or equivalent									
	on 24 hours basis for Multi-									
	Purpose, (3) 01 Air Conditioned									
	Sedan car Honda Amaze or									
	equivalent on 12 hours basis									
	for Officers and (4) 01 Air									
	Conditioned Sedan Car Honda									
	Amaze or equivalent on 24									
	hours basis for Pilots for a									
	period of Three years at OOT,									
	Vadinar through GeM.									
			_							
13.	Running and Maintenance of	0.56 Cr.	0.53 Cr.	5.61 %	OOT/C-	M/s. Mahakal	01/05/2022	03 years	Shri M.A.	Work Order issued vide: OOT/C-WK/RM/4026/114
	Guest House and Staff			below	WK/RM402	Enterprise,			Jadhav,	dated 29/04/2022
	Canteen at OOT, Vadinar				6/114 dated	Jamnagar.			XEN (Civil)(I/c),	
	Estimate Rs. 55,66,811/-				29/04/2022	· ·			, , , ,	
14	Maintenance Contract of the	0.53 Cr.	0.47 Cr.	9.51%	OOT/C-WK/	M/s. G N	01/08/2022	02 years	Shri M.A.	Work Order Issued Vide: OOT/C-WK/RM/4050-
	Residential Building and Non			below	RM/4050-	Enterprise,		,	Jadhav,	II/328 Dt.29.07.2022
	Residential Building in Port			20.011	II/328 dated	Vadinar			XEN (Civil)(I/c),	.,, 020 2 1120101 12022
	Colony and Jetty at Vadinar.				29/07/2022	Vadillal			/\Li\ (\O\\\)(\\/\)	
	Colorly and octty at vacillar.				20/01/2022					

3. <u>CIVIL ENGINEERING DEPARTMENT</u> <u>AS ON 30.11.2023</u>

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
1	Dredging in the Navigational Channel & Alongside Cargo Berths/Oil Jetties at Deendayal Port Trust for year 2020-23". Location At Kandla	393.80	310.04	21.27 % Below	LOA No. EG/WK/6116/182 dated 10.03.2021	M/s Adani Ports and Special Economic Zone Ltd., Ahmedabad	09/04/2021	08/04/2024 36 months	Shri K. Srinivasa Rao, Dy CE (H &D)	Work in progress
2	Augmentation of liquid cargo handling capacity by revamping of existing pipeline network at Oil Jetty are, Deendayal Port Trust, Kandla	130.49	126.49	3.05% below	PL/WK/8306 NIT- PQ/08 dated 31/08/2021	M/s. Patel Corrrtech JV, Gandhidham	30/09/2021	31.12.2023	Shri B. Rajendra Prasad, SE (P)	Work in progress.
3	Construction of Oil Jetty No.8 at Old Kandla.	105.51	99.08	6.09% below	No.CN/WK/1571/wo rk/243 dtd. 03/02/2021	M/s Kargwal KM Joint Venture, Mumbai	17/02/2021	31.07.2024	Shri Rajesh Meghani, XEN(C-I	Work in progress.
4	Development of land from Junction of WG 1 & 2 to LC 236B at Kandla (Phase-1)	81.99	67.67	27.69% below	CN1/WK/3014/Wo rk/87 Dated 11.08.2023	M/s. Shree Ram Infrastructure	18.08.2023	17.02.2025	Shri Rajesh Meghani, XEN(C-I)	Work in progress
5	Development of backup area of oil Jetty No.8 to 11 (Phase-I)	80.97	66.58	17.77% below	LOA No. EG/WK/9129/374 dated 19/10/2022.	M/s. Neelkanth Infratech Pvt. Ltd., Gandhinagar	21/12/2022	20.12.2023	Shri Rajesh Meghani, XEN(C-I	Work in progress.
6	Development of area from Junction of West gate-I to west gate-II now renamed as "development of land west side of road in between junction of west gate 1&2 and railway line to 12th berth - Phase -I	80.31	55.73	30.60% below	LOA No. EG/WK/8117/373 dated 17/10/2022	M/s. Digvijay Construction Pvt. Ltd., Gandhinagar.	07/11/2022	06/05/2024	Shri Rajesh Meghani, XEN(C-I)	Work in progress.
7	Up - gradation of tuna road from two lane to four land (Phase-I)	71.57	57.43	19.74% below	LOA No. EG/WK/8116/349 dated 03/10/2022	M/s. Neelkanth Infratech Pvt. Ltd., Gandhinagar	10/11/2022	09/11/2024	Shri Rajesh Meghani, XEN(C-I)	Work in progress.
8	Upgradation of Plots & S.W.D. in 66 Hectare area inside cargo jetty area	65.80	59.55	9.51% below	HW/WK/2488/704 dated 11/01/2023	M/s. Baldaniya Construction, Anjar.	17/04/2023	16/10/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
9	Development of four lane road corridor from LC236B to 16th CB along railway line (Phase-I)	55.28	38.47	30.41% below	CN1/WK/3012/Wo rks	M/s. Hariom Earthmovers & Transport	10.04.2023	09/11/2024	Shri Rajesh Meghani, XEN(C-I)	Work in progress
10	Construction of new godowns in place of existing godown no. 19 to 21 & 25 inside C. J. Area	53.20	42.94	19.27% below	HW/WK/2580/705 dated 11/04/2023	M/s. Patel Construction Co. Gandhidham.	17/04/2023	16/10/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
	Raising & upgrading the RCC Plots adjoining to track no. 10,11&12 inside Cargo Jetty Area	53.13	43.27	18.56% below	HW/WK/2561/339 dated 07/07/2023	M/s. Radhe Associated, Mehsana	22/07/2023	21/07/2025	Shri Mahesh Makhijani, XEN(H)	Work in progress.
12	Up gradation of roads & SWD outside cargo jetty area at New Kandla (Cement Concrete Pavement)	40.35	24.65	38.88%	RW/WK/7821- I/362 dated 18/05/2023	M/s. Neelkanth Infratech Pvt. Ltd., Gandhidham.	22/05/2023	21/08/2024	Shri MT Gohel XEN(Road)	Work in progress
13	Upgradation of Plots, Roads & SWD in 40 hectare area inside Cargo Jetty Area.	39.36	31.48	19.84% below	HW/WK/2456/579 A dated 31/10/2022	M/s. Neelkanth Infratech Pvt. Ltd.	22/10/2022	21/04/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
14	Widening of Road from Junction of WG 1 & 2 to 12th Berth	38.50	32.24	2.99% below	CN1/WK/3013/wo rk/44 Dated 24.05.2023	M/s. Dhanji K. Patel, Anjar.	01.06.2023	30.11.2024 18 months	Shri Rajesh Meghani, XEN(C-I)	Work in progress.
15	Raising & Upgradation of Plots inside Cargo Jetty Area	38.24	N.A.	N.A.	N.A.	N.A.	N.A.	-	-	Preliminary bid opened on 17.10.2023. Tender under scrutiny
16	Construction of Dome shaped Storage Sheds inside C.J. Area - Phase-II	30.63	24.24	20.86%	HW/WK/2567/335 dated 26/06/2023	M/s. Patel Construction J/V M/s. Neelkanth Infrastructure P. Ltd.	05/07/2023	04/01/2025	Shri Mahesh Makhijani, XEN(H)	Work in progress.
17	Providing RCC Cable Trench for Electric Cables inside Cargo Jetty Area	22.49	NA	NA	NA	NA	NA	NA	Shri Mahesh Makhijani, XEN(H)	Preliminary bid schedule to be open on 30/10/2023 , under scrutiny
18	Construction of Kendriya Vidyalaya Building at Port Colony Gopalpuri, Gandhidham	21.64	20.24	6.00% below	TD/WK/7848/105 9 dated 31/07/2023.	M/s. Dipesh Construction Co., Anjar	04/08/2023	03/08/2024	Shri H.K Bhaskar, XEN(TD)	Work in progress
19	Development of area adjacent to Tuna-GIM track by earthwork in embankment from 4.00 Km to take-off point for doubling of line to facilitate upcoming new projects at Tekra	19.62	13.23	32.57% below	EG/WK/1184/209 Dated 01.11.2023	M/S.RAJPUT INFRASTRUCTURE COMPANY- GANDHIDHAM	N.A.	N.A.	Shri Mahesh Makhijani, XEN(H)	LOA Issued

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
20	Up-gradation and Strengthening of Existing Oil Jetty No 3	19.27	15.78	13.38% Below	CN/WK/608/FF&E MD/155 daed 22/06/2023	M/s Patel Construction Co., Gandhidham	01/07/2023	29/02/2024	Shri Muneeb Ansari , XEN (P)	Work in progress
21	Development of Parking yards for trucks/vehicles for prechecking of documents before arrival at gates along with ancillary facility like Canteen, Toilet block, Garage, Rest shelter and High mast tower etc, on North of Road leading to W.GI & II outside CJA.	16.76	14.59	12.87% below	HW/WK/2446/463 dated 26.06.2021	M/s. Indian Construction Co.,	08/07/2021	07/07/2022 Extension granted upto 07.03.2024.	Shri Mahesh Makhijani, XEN(H)	Work in progress.
22	Providing Road network & SWD to newly added custom bonded area (25 Ha area)	14.50	13.49	7.18% below	N.A.	N.A.	N.A.	N.A.	Shri Mahesh Makhijani, XEN(H)	L1 offer submitted for approval
23	Retrofitting of the Bunder Basin Structures	10.00	7.11	11.10% below	CN- 1/WK/3008/Works (11.03.20220	M/s. Chetan Construction Co., Mehsana	21/03/2022	31.06.2023 15 months Extension granted upto 31 Dec.,2023	Shri Rajesh Meghani XEN (C-I)	Work in progress.
24	Annual Maintenance contract for roads at Kandla for two years	8.31	5.97	28.23% below	RW/WK/7810- I/239 dated 05/01/2023	M/s. Dhanjibhai K. Patel, Anjar.	05/01/2023	04/01/2025	Shri MT Gohel , XEN XEN(TD)	Work in progress.
25	Construction of E & D type quarters at Gopalpuri (Stage-1, D type)	8.23	6.25	21.34	EG/WK/2191/235 Dated 30.11.2023	M/s Mepabhai mandan & Co. JV M/s KK Sarothia	-	-	Shri Hemant Kumar Bhaskar XEN(TD)	LOA Issued , 30/11/2023
26	Construction of Ring Road (Periphery road) from NH-8A (From KASEZ) to Adipur	8.20	6.33	22.83% below	TW/WK/7804- I/418 dated 04/11/2022	M/s. Shree Ganesh Construction, Anjar	10/11/2022	09/10/2023	Shri Hemant Kumar Bhaskar XEN(TD)	Work in progress, 6 Months extension under approval
27	Upgradation of internal road network from West gate I to QUAT LC 236	8.10	7.86	2.92% below	HW/WK/2555/806 dated 08/05/2023	M/s. Dhanjibhai K. Patel, Anjar	15/05/2023	14/12/2023	Shri Mahesh Makhijani, XEN(H)	Work in progress.
28	Resurfacing of road network inside cargo jetty area – Asphalt paving	8.09	7.95	1.68% below	HW/WK/2523/616 dated 09/12/2022	M/s. Shree Ganesh Construction, Anjar.	24/12/2022	23/07/2023 Extension Granted upto 23.02.2024	Shri Mahesh Makhijani, XEN(H)	Work in progress., Extension Granted upto 23.02.2024

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
29	Special Repairs of plot no 8 & 9 at bunder basin (5 hectares)	7.99	7.17	10.33% below	HW/WK/2556 dated 30/05/2023.	M/s. Balaji Infra, Anjar.	06/06/2023	05/06/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
30	Construction of Storage Shed Over Existing Floor of Godown No. 3 & 4 inside C. J. Area	7.81	6.05	11.10% below	HW/WK/2570/765 Dated 11.08.2023	M/s. Neelkanth Infratech Pvt. Ltd.	26.08.2023	27.07.2024	Shri Mahesh Makhijani, XEN(H)	Work in progrss
31	Improving / Upgradation of Custom Fencing Wall of Cargo jetty and Bunder Area	7.68	5.38	29.95 % below	HW/WK/2507- I/73 dated 15/02/2022	M/s. Deosi Govindji Parmar (Lead Partner) J/v M/s. Shree Balaji Construction Co.	28/02/2022	27/02/2023	Shri Mahesh Makhijani, XEN(H)	Work in progress. Extension submitted upto 02.01.2024
32	Construction of garage and repair workshop building for mobile cargo handling equip- ments inside cargo jetty area	7.61	5.89.	22.6% Below	EG/WK/1215/215 Dated 08.11.2023	M/s Viyuha infrabuild	N.A.	N.A.	Shri Mahesh Makhijani, XEN(H)	LOA Issued
33	Strengthening to Residential & Non - Residential Building at New Port Colony, New Kandla	7.56	4.99	34.05% below	RW/WK/7819- I/363 dated 18/05/2023	M/s. Patel Construction Co., Gandhidham.	22/05/2023	21/05/2025	Shri MT Gohel , XEN XEN(Road)	Work in progress.
34	Providing RCC and asphalt roads inside and outside of oil jetty area at Old Kandla	7.12	4.79	32.76% Below	PL/WK/8490-I/189 dated 27/02/2023	M/s. Mepabhai Mandan and Co., Adipur	27/02/2023	26/01/2024	Shri Rajendra Prasad B., S E (PL)	Work in progress.
35	Removal of old abandoned RCC jetty structure in between Oil Jetty No. 2 & 3 at Old Kandla.	6.75	6.46	6.39% below	PL/WK/8424- I/562 dated 15/06/2023	M/s. Goyal Iron and Steel Traders.	15/06.2023	14/11/2023	Shri Rajendra Prasad B., S E (PL)	Work in progress. 2 months extension seeked which is under consideration
36	APPOINTMENT OF INDEPENDENT ENGINEER FOR THE WORK OF DEVELOPMENT OF CONTAINER TERMINAL AT TUNA TEKRA, DEENDAYAL PORT ON BOT BASIS UNDER PPP MODE FOR A CONCESSION PERIOD OF 30 YEARS.	11.01	2.98	75.12 % Below	EG/WK/5371/223 Dated 15.11.2023	M/S.RITES Ltd, HARYANA	-	-	Shri Sunil Soren (XEN D)	LOA Issued
37	Appointment of Project Management Consultant (PMC) for Capital and Maintenance Dredging works of Deendayal Port Authority	4.96	Rs. 5.46	9.85% Above	LOA No.EG/WK/6147/ 227 dated 22.11.2023	M/s AECOM INDIA PVT LTD, GURGAON	25/11/2023	24/11/2027	Shri K. Srinivasa Rao, Dy CE (H &D)	Work in progress

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
38	S/R to A.O. Building at Gandhidham.	5.73	4.55	20.70% below	TW/WK/7797-I/1271 dated 21.09.2023	M/s. Mepa bhai Mandan & Co. JV K.K. Sorathia,	25.09.2023	24.08.2024	Shri Hemant Kumar Bhaskar XEN(TD)	Work in progress
39	Appointment of technical, legal and financial experts from the firms of Transaction Advisor for "providing legal, technical and financial transactions for all ongoing and future proposals of DPA on PP / Captive Mode for the period of two years and further extendable for one year.	5.46	3.61	33.88% below	EG/WK/4759/TA-IV dated 11/10/2022	M/s. Infrastructure Development (Karnataka) Corporation Ltd (Ideck)	14/10/2022	13/01/2024 2 years and further extendable for 1 year	Shri Sunil Soren (XEN D)	Work is in Progress.
40	Preparing and monitoring of Environmental Management Plan for DPA at Kandla.	5.01	4.87	below Estimated Cost	EG/WK/EMC/11023/ 2011/III/239 dated 15.02.2023	M/s. GEMI Gujarat Environment management Institute.	14.04.2023	13.04.2027	Shri B. Rajendra, SE(PL) & EMC (I/C)	Work in progress
41	Improving & up-gradation of gardens and land scrapping at Gopalpuri (Renovation of Nehru Park and rain water harvesting by strengthening of SWD network near recharging pond at Gopalpuri	4.79	2.40	49.81% below	TW/WK/7802-I/404 dtd.16.07.2021	M/s. Rainbow Infrastructure, Rajkot	03.07.2021	02.07.2022 (main work) 02/07.2024 (maintenance)	Shri Hemant Kumar Bhaskar XEN(TD)	Main Work completed. Maintenance work is in progress
42	Painting to Port structure and its allied structure at Oil Jetty area at Old Kandla (Phaze-I) (R/M of Oil Jetty at Old Kandla.		4.59	17.52% Above	PL/WK/8475-I/789 Dated 31.08.2023	M/S.ACER INFRA TRADE- GANDHIDHAM	11.09.2023	10.09.2024	Shri Rajendra Prasad SE(PL)	Work in progress
43	Special Repair to existing storm water drain network inside Cargo Jetty area.	8.33	5.91	28.21% Below	HW/WK/2568/ 762 dated 11.08.2023	M/S.SHILPVIEW CONSTRUCTION- SANJAY.K.SORATHI A AND CO (JV)	18.08.2023	17.11.2024	Shri Mahesh Makhijani, XEN(H)	Work in progress
44	Upgradation of Sewage treatment plant at Gopalpuri	4.27	4.14	3.0363% below	TW/WK/7736-I/254 dated 21/07/2021	M/s. Rajkamal Buildings, Infrastructure (P) Ltd.,	01/08/2022	31/01/2026	Shri Hemant Kumar Bhaskar XEN(TD)	Main work completed. Maintenance work is in progress

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
45	Construction of Fire Brigade Station Opposite Jetty Office in CKD Yard inside Cargo Jetty Area	3.48	2.94	15.62% below	HW/WK/2540/770 dated 24/04/2023	M/s. Murlidhar Projects	01/05/2023	31/07/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
46	Services of Third Party Government Survey Agency for the Dredging at Deendayal Port (2020-23)		2.43	35.73% Below	W.O. No. HD/WK/1071/202 0/Work dated 08/02/2021	M/s. Wapcos Ltd., Gurgaon - 122015 Haryana- India	11/02/2021	10/02/2024 36 months	Shri K. Srinivasa Rao, XEN (H&D)	Work in progress
47	S/R to CISF complex building & Structure at New Kandla	3.24	2.40	26.04% below	RW/WK/ 7817-I/307 dated 27/03/2023		03/10/2023	02/10/2024	Shri MT Gohel, XEN(Road)	Work in progress.
48	Maintenance of public health & underground drainage at Gopalpuri Port Colony & KDLB Colony for the period of two years.		1.56	50.51% below	TW/WK/7813-I/ dated 05/07/2022	Construction, Gandhidham.	05/07/2022	04/07/2024	Shri Hemant Kumar Bhaskar XEN (TD)	Work in progress
49	Annual Maintenance Contract for residential and non-residential building a Port Colony, Gopalpuri for two years.	3.05	1.71	44.12% below	TW/WK/7806-I/126 dated 30/04/2022	M/s. Dhanjibhai K. Patel, Anjar	02/05/2022	01/05/2024	Shri Hemant Kumar Bhaskar XEN (TD)	Work in progress
50	Construction of watch tower inside cargo jetty area	3.04	2.84	6.22% below	HW/WK/2470/ 407 dated 09/04/2021	M/s. Viyuha Infrabuild	24/05/2021	31/12/2023	Shri Mahesh Makhijani, XEN(H)	Work in progress. Extension granted for 6 months from the date of handing over the site.
51	Improving the fendering arrangement inside cargo jetty area	2.85	3.54	24.39% Above	HW/WK/2392/137 Dated- 02.06.2020	M/s Patel Construction	15.06.2020	15.06.2021 1st extension of work granted upto 14.12.21 and2nd ext. granted upto 14.06.2022	Shri Mahesh Makhijani, XEN(H)	Work in progress, Proposal for extension from 15.06.2023 to 15.12.2023 sent for approval
52	Deployment of equipment for cleaning of all toilet blocks inside Port area and to maintain high standard of hygienic and to avoid pollution.	2.99	2.23	25.40% below	HW/WK/2551/202 dated 31/10/2022	M/s. Shree Ganesh Construction, Anjar - Kutch	01/11/2022	30/10/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
53	R/M of Arboriculture / Horticulture work in Public Building at Gopalpuri and KDLB Colony for the year 2022-24	2.78	1.68	39.35% below	TW/WK/7825-I/670 dated 24/03/2023	M/s. Acer Infra Trade, Gandhidham	27/03/2023	26/03/2025 24 months	Shri Hemant Kumar Bhaskar XEN(TD)	Work in progress.

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
54	R/m of Maintenance Jetty - Repairs and Maintenance of Pontoons and Walkways of SNA Jetty and Flotilla Jetty	2.77	3.37	10.51% above	HW/WK/2494/462 dated 25.06.2021	M/s Patel Construction. Gandhidham	08/07/2021	07/07/2023 24 months	Shri Mahesh Makhijani, XEN(H)	Work Completed
	Maintenance Contract for Godown inside Cargo Jetty area for two years 2022-23 & 2023-24)	2.70	2.08	23.77% Below	HW/WK/2531/324 dated 05.06.2023	M/s. Sanjay k. Sorathiya & Co., Gandhidham.	05/06/2023	04/06/2025	Shri Mahesh Makhijani, XEN(H)	Work in progress.
56	Annual Maintenance Contract for AO Building at Gandhidham for 02 years	2.67	1.95	27.00% below	TW/WK/7820/654 dated 13/03/2023	M/s. Acer Infra Trade, Gandhidham	15/03/2023	14/03/2025	Shri MT Gohel XEN(TD)	Work in progress.
57	Special Repairs to ATM office, Marine Bhavan, Immigration Centre Inside Cargo Jetty Area	2.63	2.12	18.52% below	HW/WK/2536/297 dated 21/04/2023	M/s. Murlidhar Projects	28/04/2023	27/04/2024	Shri Mahesh Makhijani, XEN(H)	Work in progress.
58	Resurfacing of road from KK road junction to Mithirohar GIDC at Kandla	2.52	2.56	1.68% above	RW/WK/ 7804- I/307 dated 16/03/2023	M/s. Ravji Manji Sorathia & Co., Adipur.	20/03/2021	19/12/2023	Shri MT Gohel , XEN XEN(R)	Work in progress.
59	Two Years Contract for supply and maintenance of railway tracks inside and outside cargo jetty area (For Years 2023-25)	2.23	1.77	21.06% below	HW/WK/2584/772 Dated 31.08.2023	M/s. Dharti Construction	07.09.2023	06.09.2025	Shri Mahesh Makhijani, XEN(H)	Work in progress
60	S/R to AO Building at Gandhidham - Renovation of toilet blocks, recreation room, old board room.	2.20	1.32	40.13% below	TW/WK/7795-I/ 111 dt. 21/04/2022	M/s. Ankita Construction, Adipur	25/04/2022	24/04/2023	Shri Hemant Kumar Bhaskar XEN(TD)	Main work completed. Maintenance work is in progress.
	Maintenance contract of fenders inside cargo jetty area for two years	1.97	N.A	N.A	N.A	N.A	N.A	N.A	Shri Mahesh Makhijani, XEN(H)	Tender reinviation of tender under approval
62	House Keeping & Cleaning of Building of Office building and surrounding outside Cargo Jetty Area for the year 2021-23.	1.97	1.07	45.36 % below	HW/WK/2538/68 dated 07/02/2022	M/s. Rajput Infrastructure Co. , Gandhidham	22/02/2022	21/02/2024 24 months	Shri Mahesh Makhijani, XEN(H)	Work in progress.
63	Annual maintenance contract for buildings, walkways, trestles, firefighting pipelines, fenders and garden isnide & outside oil jetty area at Old Kandla	1.67	Part A - 1.35 and Part B - 2.82	21.0847% below	PL/WK/8486- I/596-A dated 01.07.2023	M/s. Vihat Construction Co.	08.07.2023	07.07.2025	Shri Rajendra Prasad B., SE (PL)	Work in progress

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
64	Two years maintenance contract for office buildings outside Port area (Civil work)	1.63	1.11	32% below	HW/WK/2548/788 DATED 15.09.2023	M/s. Rajput Infrastructure Company,	22.09.2023	21.09.2025	Shri Mahesh Makhijani, XEN(H)	Work in progress
65	S/R to emergency response centre at Old Kandla.	1.62	1.14	29.63% below	PL/WK/8501- I/596A Dated 11.08.2023	M/s. Vihat Construction Co.	21.08.2023	20.07.2024	Shri Rajendra Prasad B.,SE (PL)	Work in progress
66	Annual maintenance contract for firefighting pipeline and water supply line and Misc. civil works for overhead and underground water tank inside and outside cargo jetty at Kandla.	1.62	1.08	33.30% below	PL/WK/8495- I/763 Dated 22.08.2023	M/S.Sanjay K. Sorthiya Co.	24.08.23	23.08.2024	Shri Rajendra Prasad B., SE (PL)	Work is in progress
67	Providing Labour amenities centre at various locations inside Cargo Jetty Area.	1.53	1.18	22.85 % below	HW/WK/2461/60 dated 25/01/2022	M/s. Rajput Infrastructure Co.	08/02/2022	07/02/2023 12 Months (Extension granted upto 07/08/2023)	Shri Mahesh Makhijani, XEN(H)	Work Completed
68	Two years' maintenance contract for railway track leading to Tuna from0 to 11 Km KPLT line (Take off at 2.573 Km at Gandhidham Yard to 13.54 Km) including LC- 1, LC-2	1.46	NA	NA	NA	NA	NA	NA	Shri Mahesh Makhijani, XEN(H)	Preliminary bid opened on 30.11.2023 , tender is under scrutiny
69	Maintenance contract for quay and transit area inside Cargo Jetty Area for two years.	1.46	NA	NA	NA	NA	NA	NA	Shri Mahesh Makhijani, XEN(H)	Technical and Financial Bid under approval
70	Appointment of Independent Engineer for the work of "Development of Marine Liquid Terminal Facilities consisting of SPM and Two Product Jetties in KPT waters at OOT, Vadinar for Handling Crude and Petroleum Products on Captive Use Basis".	1.44	1.18232	17.89% below	Work Order No.EG/WK/4823(I E)/109 dated 22/10/2019	M/s RINA Services s.p.A,Mumbai	01/11/2019	01/11/2019 to the date of expires of 6 months from the date of commercial operation or extension thereof 42 months	Shri Sunil Soren (XEN D)	As concessionaire has not started construction activity, the work order issued to M/s. RINA has been kept in abeyance. As the BG submitted by m/s RINA was expiring on 31.01.23, DPA informed M/s RINA to extend the said BG submitted. However ,M/s RINA has not responded and BG has expired.

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
71	Construction of electric substation near old unloader building to replace substation of 6 th cargo berth and at plot no B2 of 34 hectare area	1.39	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri Mahesh Makhijani, XEN(H)	Preliminary bid opened on 22.11.2023 , tender under scrutiny
72	Third Party Inspection and Quality Inspection and Quality Assurance for the works costing more than Rs. 1.00 Cr. of Civil Engineering Department of Deendayal Port Authority.	1.358	1.17	14.05% below	Work Order No.EG/WK/5212/5 3 dtd.16/10/2021	M/s. VCS Quality Services pvt. Ltd., Mumbai	25/10/2021		Shri Sunil Soren, XEN(D)	extension is seaked which is under consideration)
73	Maintenance Contract for Non- residential buildings inside Harbour area (Civil Work)	1.31	0.95	27.55% below	HW/WK/2526/122 dated 20/04/2022	M/s. Mepabhai Mandan & Co., Adipur	05/05/2022	04/05/2024 24 months	Shri Mahesh Makhijani, XEN(H)	Work in progress.
74	Strengthening of existing environmental management cell at DPT Appointment of environment experts for two years and further extendable for one year	1.232	1.20	2.60% below	EG/WK/ 4783/V/131 dtd.05/02/21	M/s. Precitech Laboratories Pvt. Ltd., Vapi	15/02/2021	14/02/2023 24 months Extension granted upto 15/02/2024	Shri B. Rajendra, SE(PL) & EMC (I/C)	Work in progress
75	Maintenance contract for cleaning& house keeping work of DPA hospital & isolation ward at gopalpuri & kandla & Adipur dis-pensary for the period of 2 years	1.22	-	-	-	-	-	-	Shri Hemant Kumar Bhaskar XEN(TD)	Technical Bid opened and sent for process
76	Two years maintenance contract for Railway track leading to Tuna from 0 to 11 Km KPT Line (Take off Point at 2.573 Km at GIM Yard to 13.54 Km including LC-1, LC-2)	1.19	0.908	23.77% below	HW/WK/2515/432 DATED 31/05/2021	M/s Patel Construction. Gandhidham	14/06/2021	13/06/2023 24 Months Extension grated upto 30/11/2023	Shri Mahesh Makhijani, XEN(H)	Work in progress, proposal for extension sent for 3 months for approval
77	Maintenance contract for sports complex for the period of two years at Gopalpuri.	1.19	0.70	41.17% Below	TW/WL/7826-I Dated 25.10.2023	M/s Rajput Infrastructure Company	23.10.2023	22.10.2025	Shri Hemant Kumar Bhaskar, XEN(TD)	Work in progress
78	Dismantling of existing godown no.19 to 23 inside cargo jetty area	Part A 0.26 and PART 'B' 0.93 (Credit item)			-				Shri Mahesh Makhijani, XEN(H)	Tender scrutiny under process, sent to TCM

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
79	Supply and transportation of water at Kandla, Tuna and Gandhidham for a period of two years	1.13	0.82	27.27% below	PL/WK/8461-I/25 dated 09/02/2022	M/s. Sanjay K Sorathiya & Co.	09/02/2022	08.02.2024	Shri Rajendra Prasad B., SE (PL)	Work in Progress
80	House keeping and cleaning of office building and surrounding inside and outside oil jetty area at Kandla	1.10	0.97	15.9% Below	PL/WK/8498-I/844 Dated 18.09.2023	M/s. Sanjay K Sorathiya & Co.	25.09.2023	24.09.2025	Shri Rajendra Prasad B., SE (PL	Work in Progress
81	Maintenance contract for quay and transit area inside cargo jetty area for two years	1.04	0.87	16.77%	HW/WK/2617/12 dated 24/09/2021	M/s. Sanjay K Sorathiya & Co.	10/10/2021	09/10/2023	Shri Mahesh Makhijani, XEN(H)	Work in progress, Extension sent for approval upto 3 months (31.12.2023)
82	Maintenance Contract for Tree Plantation near offices, other buildings, along roads, islands, gates, etc. inside/outside cargo jetty area for two years	0.97	0.62	35.82% below	HW/WK/ 2582/284 dated 17/03/2023	M/s. Vihat Construction, Gandhidham	25/03/2023	24/03/2025	Shri Mahesh Makhijani, XEN(H)	Work in progress.
83	Maintenance Contract for Residential & Non - Residential Building at New Port Colony at New Kandla for two years.	0.97	0.62	36.20% below	RW/WK/7816-I/242 dtd. 17/10/2022	M/s. Murlidhar Projects	17/10/2022	16/10/2024	Shri MT Gohel , XEN (Road)	Work in progress.
84	Dismantling of Residential and Non - Residential buildings at New Kandla	0.96	1.58	64.42% Above	RW/WK/7706-I/19 dtd.08.12.2021	M/s. Symcom Exim (P) Ltd., Mumbai	16.12.2021	15.08.2022	Shri MT Gohel , XEN(Road)	Work under dispute and matter referred to court
85	Two Years Contract for House Keeping & Cleaning of Gate office buildings and Non- residential buildings inside cargo jetty area	0.96	N.A.		N.A.	N.A.	N.A.	N.A.	Shri Mahesh Makhijani, XEN(H)	Tender under scrutiny
86	Maintenance Contract for sanitation of New Port Colony, New Kandla for period of 2 years	0.95	0.56	41.00% below	RW/WK/7820- I/375 dated 02/06/2023	M/s. Acer Infra Trade, Gandhidham	05/06/2023	04/06/2025	Shri MT Gohel , XEN(Road)	Work in progress.
87	Running and house keeping of guest house , A-9 Bunglow & Bachelor accommodation / Bunglow at port colony, Gandhidham for 3 years	0.90	-	-	-	-	-	-	Shri Hemant Kumar Bhaskar , XEN (TD)	New tender prepared and processed for approval

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
88	Providing firefighting pipeline at 34 hectares inside cargo jetty area (A) Appointment of Technical Advisor for the work of Upgradation of firefighting system & associated facilities inside cargo jetty area. DPA	0.86	0.80	6.39% below	PL/WK/8476-I/21 dated 21.12.2022	M/s. S.R. Engineers	26.12.2022	25.06.2024	Shri Rajendra Prasad B., SE (PL)	Work in progress
89	Two years contract for cleaning of storm water drain inside cargo jetty area	0.78	0.49	37.18% below	HW/WK/2562/342 dated18/07/2023	M/s. Narayan Construction Co.	25/07/2023	24/07/2025	Shri Mahesh Makhijani, XEN(H)	Work in progress.
90	White washing, painting & distempering to residential and non-residential buildings & CISF complex at New Port Colony, New Kandla (for 2 years)	0.67	0.38	43.20%	RW/WK/7790-I/ dated 05/2022	M/s. Rajput Infrastructure Co., Gandhidham.	01/06/2022	31/05/2024	Shri MT Gohel , XEN (Road),	Work in progress.
91	Housekeeping & cleaning of office building inside cargo jetty area (for 2 years) HD-10/19	0.54	0.4128	23.43% below	HW/WK/2422- I/367 dated 20/02/2021	M/s. Shree Ganesh Construction, Anjar	06/03/2021	05/03/2023 Extension granted upto 02.01.2024	Shri Mahesh Makhijani, XEN(H)	Work in progress, extension granted from 03.07.2023 to 02.01.2024
92	Housekeeping of liaison office cum rest house for DPA at Ahmedabad port for 3 years	0.53	0.53	-	TW/WK/7816- I/9167 Dated 24.08.2023	M/S N. Kumar Associates International Mumbai	01.09.2023	31.08.2026	Shri Manoj Gohel XEN(Road),	Work in progress
93	Maintenance Contract of 1.5 MLD Sewage treatment plant at New Port Colony, New Kandla for 2 years	0.52	0.29	45.13% below	RW/WK	M/s. Gadhvi Construction Co.,	21/06/2022	20/06/2024	Shri Manoj Gohel XEN(Road),	Work in progress.

M	<u>EGA INFRASTRUCTURE PROJECTS</u>									
S N		Estimated Cost (Rs.) in Crore	Tender ed Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
94	Development of Container Terminal at Tuna-Tekra, Deendayal Port on BOT basis under PPP mode	4243.64	NA	NA	Tender No. CE/13	M/S Hindustan Infralog Private Limited	LOA Awarded Dated 28/01/2023	36 months from the date of award of concession	Shri Sunil Soren XEN (Design)	RFP opened on 27.01.2023, M/S Hindustan Infralog Private Limited was declared as successful Bidder. Subsquently, LOA was issued on 28.01.2023 and the same was acknowledged and accpeted by M/s. Hindustan Infralog Private Limited on 31.01.2023. On the request of M/s. Hindustan Infralog Private Limited, the time period for execution of Concession Agreement between the Authority and SPV was extended time to time up to 30.08.2023. On 25.08.2023 Signing of Concession Agreement between Deendayal Port Authority and M/s. Hindustan Gateway Container Terminal Kandla Private Limited was executed .On 17.10.2023 Hon'ble Prime Minister virtually laid foundation stone for the Project.
95	Development of Marine Liquid Terminal Facilities consisting of SPM and two product jetties in DPT waters at OOT, Vadinar for handling Crude and Petroleum Products on Captive Use Basis	448.00	NA	NA	Concession Agreement executed between DPA (erstwhile KPT) and M/s. Coviva Energy Terminals Ltd. (erstwhile VLTL) on 16/04/2015	Name of the Concessionaire : M/s. Coviva Energy Terminals Ltd. Project is to be implemented by CETL	granted on 16/08/2019. However, CETL not initiated	Original: 36 months from date of award of concession i.e., 16/08/2019 to 15/08/2022 Revised : 42 months from date of award of concession (due to six months extension granted by DPA due to COVID 19 Force Majeure)	Shri Sunil Soren XEN (Design)	PRESENT STATUS: The construction period (revised) 42 months have elapsed on 15/02/2023 but, CETL asked extension of time limit for completion of construction utp 31/08/2026 by citing main reason of delay in expansion of Nayara Energy Refinery. Action taken by DPA: As CETL has not started construction activity on project site, the Board of DPA in its meeting held on 10/01/2022 had resolved to approve to levy LD on CETL as per Article 6.9 of the CA. M/s. Nayara Energy Ltd. (parent company of CETL) vide communication dated 08/04/2022 had agreed to pay LD provided DPA grants extension of time limit upto 31/08/2026.

l	<u> </u>	<u> </u>	<u> </u>	<u> </u>	I	<u> </u>

Looking to the importance of capacity addition project (24.5 MMTPA) and also considering M/s. NEL's above submission dated 08/04/2022, DPA requested MoPS&W, Gol, vide letter dated 29/12//2022 to give further advice / direction in the matter regarding extension sought by CETL upto August, 2026. Subsequently, MoPS&W asked certain clarification from DPA which were complied.

As decided during the Board Meeting held on 13/10/2023, DPA vide letter dated 18/10/2023 had intimated the MoPSW, Gol that the specified limit of levy of Liquidated Damages as per Article 6.9 of the Concession Agreement i.e. 5% of the Estimated Project Cost (Rs.22,40,00,000.00) will be exhausted on 12/11/2023 and also requested the MoPSW, Gol to kindly give further direction/advice in the matter expeditiously.

A D.O. letter dated 7/11/2023 had been sent by the Chairperson, DPA to the Joint Secretary (Ports & PPP), MoPSW, GoI, requesting the MoPSW, GoI to convey direction expeditiously so as to enable DPA to take further necessary action, in the matter.

STATUS OF LIQUIDATED DAMAGES LEVIED ON M/s CETL: As per the Resolution no. 134 of Board Meeting held on 10/1/2022, DPA levied Liquidated Damages of Rs. 22,40,00,000.00 on M/s CETL (period from 16/2/2021 to 12/11/2023 – specified limit of 5% of estimated Project cost as per Article 6.9 of the Concession Agreement). However, the payment of LD is still awaited CETL.

As specified limit specified limit of levy of LD on M/s CETL as per Article 6.9 of the Concession Agreement has already

					been exhausted on 12/11/2023 and the direction from the MoPSW, Gol awaited, the item was submitted before the Board in its meeting held on 8/12/2023 for information, deliberation and further direction, in the matter.

Ro-Ro / Ro-Pax Ferry Service Cell

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore	Tendered Cost (Rs.) in Crore	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
96	Construction of RORO/ROPAX facility at Muldwarka, Gujarat.	84.74	76.69	9.5% (Below)	LOA No.CN/WK/160 0- Const/Muldwar ka/7 dated 14/01/2022	M/s. BMS Projects – Marymatha JV	10-05-2022	12 Months	Shri Rajendra Prasad Bethi, SE(P)	Interim W/O for fabrication of Pontoon and Linkspan at Hazira, awarded on 10/05/2022. Final W/O shall be awarded after receipt of EC & CRZ.
97	Dredging in Approach channel Turning Circle, Berth pockets and surroundings of landing pontoon etc at Ghogha Ro-Ro Terminal Gujarat.	28.63	45.81	60% (Above)	CN/WK/1600- GHOGHA (7BCD)/51 Dated – 25/04/2022	M/s. Rock & Reef Dredging Pvt Ltd., Navi Mumbai	25-04-2022	4 Months	Shri Rajendra Prasad Bethi, SE(P)	Work in Progress. 1st extension for 4 months from 23.08.2022 to 15.12.2022, 2nd extension from 16.12.2022 to 31.03.2023 and 3rd extension for the period upto 30.06.2023 has been granted by competent authority subject to ratification of Board. Letter to MOSP&W to release balance 10% payment and to incur balance expenditure through internal resources. Show cause notice has been issued on 16.11.2023 as per recommendation of NTCPWC, IIT M.
98	Monitoring for smooth functioning of Ro-Ro Facility services located at Hazira, Dahej and Ghogha.	1.95	1.67	14.36% (Below)	CN/WK/1600/ 38 dated 29/03/2022	M/s. Dhanjibhai K Patel	01-04-2022	24 Months	Shri Rajendra Prasad Bethi, SE(P)	Work in progress.
99	Construction of Ro – Ro / Ro- Pax On – Shore facility at Muldawarka – Gujarat, EPC mode.	30.81	33.88	9.97% (Above)	CN/WK/1600/ Onshore Muldawarka/13 7 dated 15.07.2022	M/s. MMC Projects (India) Pvt Ltd., Gandhidham	25-07-2022	8 Months	Shri Rajendra Prasad Bethi, SE(P)	Work Order issued. Work is stopped due to local people's interference. EC is awaited.

100	Annual Maintenance contract	3.90	3.90	l <u>.</u>	Supplementary	M/s. Vishwakarma	08-03-2019	07-03-2021	Shri	Work in Progress.
	of Linkspan Pontoon and Terminal facilities of Dahej & Ghogha Ro-Pax ferry terminal	3.30	3.90		Work Order No. CN/WK/1600/5 5 Dated – 09/07/2021	Mechanical works, Porbandar	00-03-2019	1 st extension 06.07.2023	Rajendra Prasad Bethi, SE(P)	Proposal for extension of work from 07/09/2021 to 06/07/2023 (22 months) and Anticipation Variation Statement No.2 with extra items for net excess of Rs.3,94,36,435/- i.e. 101.11% excess on the tendered cost of Rs.390.04 Lakhs has been approved by the Board in its meeting held on 03.02.2023 .Further in-principle extension for 3 months from 07.07.2023 to 20.09.2023 with net excess of 117.00% has been approved by competent authority.Final variation statement with Net excess of 116.81% is technically checked and shall be placed before the variation committee
101	Annual Maintenance Contract of Navigational Channel Marking System (Buoys) at Ghogha Ro-Pax	0.86	0.94	8.93% above.	CN/WK/1613/ ROPAX/ GHOGHA-III/PQ /124 dated 17/04/2023	M/s. Somnath Metal Cast, Bhavnagar.	24/04/2023	23/04/2025	Shri Rajendra Prasad Bethi, SE(P)	LOA issued to on 28.03.2023 W.O. issued on 17.04.2023 Work in progress. Anticipated variation statement for Net excess of Rs27,37,595 i.e. 29.16% is approved by Variation committee.
102	Annual Maintenance Contract of Navigation Channel Marking System (Buoys) at Dahej & Ghogha — Ro Pax Online Tender ID 383191	0.48	0.48		Supplementary Work Order No. CN/WK/1600/4 9 Dated – 29/06/2021	M/s. Sai Sagar Dredging & Marine Services Pvt. Ltd., Bharuch	03-03-2020	02-03-2021 Extension granted upto 01/07/2023	Shri Rajendra Prasad Bethi, SE(P)	Work in Progress. Proposal for extension of work from 02/09/2021 to 01/07/2023 (22 months) and Anticipation Variation Statement No.2 for net excess of Rs.75,69,087/- i.e. 156.26% excess(For Ghogha Rs. 59,28,200 i.e. 122.39% and Dahej Rs. 16,40887/- i.e. 33.88% on the tendered cost of Rs.48,43,830/-has been approved by the Board in its meeting held on 03.02.2023.Further 2nd extension for period of 6 months from 02.07.2023 to 01.01.2024 with Net excess of 239.06% is in principlally

										approved and same shall be placed before variation committee.
103	Annual Maintenance Contract for Link Spans, Pontoons and Terminal facilities at Dahej	2.95	3.3	11.86% above	CN/WK/1612/R OPAX/DAHEJ/2 07 Dated 13.09.2023	M/S. VISHWAKARMA MECHANICAL WORKS- PORBANDAR	21.09.2023	20.09.2025	Shri Rajendra Prasad Bethi, SE(P)	LOA issued on 31.08.2023. Work order issued on 13.09.2023 Work is in progress.
104	Annual Maintenance contract for Navigational Channel marking system (Buoys) at Dahej - Ro- Pax	3.69	-	-	-	-	-	24 months	Shri Rajendra Prasad Bethi, SE(P)	Proposal for discharge of tender due to disqualification of both bidders & re-invitation of tender with modified estimate & DTPS has been approved. Estimate & DTPs is under process
105	Maintenance Dredging at Periphery of landing pontoon of Ro-Pax facility at Dahej Terminal for 12 months	2.22	1.99	9.99% below	CN/WK/1600/ DHEJ-2022- 23/PONT Main Dredg./18 dated 04/05/2023	M/s. BSP Hydro Dredging Works Pvt. Ltd., AP.	04.05.2023	03.05.2024 12 months	Shri Rajendra Prasad Bethi, SE(P)	W.O. issued on 04.05.2023. Site handed over on 23.06.2023 and work is in progress.
106	Engagement of Security agency for providing watch & ward security supervisor & security guard without arms for Dahej terminal of DPA for 2 years	0.81	0.7	13.41% below	CN/WK/1600/S ecurity/132 dt. 04.05.2023	M/s. Shakti Protection Force Pvt. Ltd.	08/05/2023	07.05.2024 24 months	Shri Rajendra Prasad Bethi, SE(P)	W.O. issued on 04.05.2023. Anticipated variation statement for Net excess of Rs. 10,69,566.80 i.e. 15.18% has been in-principle approved and submitted to Variation committee.
107	Annual maintenance contract for link spans, pontoons and terminal facilities at Ghogha.	2.94	3.19	8.57% above	CN/WK/1611/R OPAX/DAHEJ/2 07 Dated 16.08.2023	M/S. VISHWAKARMA MECHANICAL WORKS- PORBANDAR	23.08.2023	22.08.2025	Shri Rajesh Meghani, XEN(C-I)	LOA issued on 24.07.2023 Work order issued on16.08.2023 Work is in progress. Variation statement for Net excess of 11.88% is under process.

LAND CONTRACTS (C.E. DEPARTMENT)

Sr. No.	Name of work & location		Premium received over nd above reserve price during e-auction (per sq. mtr./per year	Allotment letter No. & Date	Name of Agency	Time of completion	the Engineer- in-charge.	Remarks.
108	E-tender cum E-auction for allotment of 04 Nos of plots (with structure) situated at old/new Kandla for the purpose of liquid storage tenks (products permitted in the earlier Lease Deed/ Allotment Letter) on 30 years lease on as is where is basis(Phase-II).	Rs. 1060.56					Shri Chetan Jenia XEN(KL)	NIT published on 27/04/2022,pre-bid meeting held on 04/05/2022.Date of opening of tender extended up 30.11.2023
109	E-TENDER FOR APPOINTMENT OF LAND VALUER FOR VALUATION OF LAND RATES IN THE PORT ETATE OF KANDLA FROM VILLAGE VEERA TO VILLAGE JUNGI WHICH INCLUDES KANDLA, TUNA, KHARIROHAR AND BHACHAU EXCLUDING SALT LANDS & SIPC LAND FOR THE YEAR 2024-2028						Shri Chetan Jenia XEN(KL)	NIT published on 18.05.2023, date od downloading tender 13.06.2023, last date of online submission 13.06.2023, bid open & preliminary bid under evaluation. LOA prepared.
110	E-TENDER FOR EMPANELLMENT OF VALUER FOR CARRYING OUT THE VALUATION OF ASSETS LYING IN THE PLOTS ALLOTTED TO RESPECTIVE PARTIES.						Shri Chetan Jenia XEN(KL)	NIT published on 18.05.2023, date od downloading tender 30.05.2023, last date of online submission 30.06.2023, pre-bid meeting held on 09.06.203, online opening of Technical bid opened on 10.07.2023. Comparative statement and minutes signed by TC.
111	E-TENDER CUM E-AUCTION FOR THE ALLOTMENT OF 03 NOS. OF PLOTS FOR THE PURPOSE OF EDIBLE OIL STORAGE TANKS (PRODUCTS PERMITTED IN THE EARLIE LEASE DEED/ALLOTMENT LETTER) ON 30 YEARS LEASE ON AS IS WHERE IS BASIS.						Shri Chetan Jenia XEN(KL)	NIT published on 13.07.2023, date of downloading tender 13.07.2023, last date of online submission 28.08.2023, pre-bid meeting held on 24.07.2023, Technical bid opened on 05.10.2023
112	E-TENDER CUM E-AUCTION FOR THE ALLOTMENT OF 03 NOS. OF PLOTS (WITH STRUCTURE) SITUATED AT OLD KANDLA FOR THE PURPOSE OFLIQUIDSTORAGE TANKS (PRODUCTS						Shri Chetan Jenia XEN(KL)	NIT published on 14.07.2023, date of downloading tender 14.07.2023, pre-bid meeting held on 24.07.2023, Date of opening of tender extended up to 15.12.2023

	PERMITTED IN THE EARLIE LEASE DEED/ALLOTMENT LETTER) ON 30 YEARS LEASE ON AS IS WHERE IS BASIS.					
113	E-TENDER CUM E-AUCTION FOR THE ALLOTMENT OF 05 NOS. OF PLOTS (WITH STRUCTURE) SITUATED AT OLD KANDLA FOR THE PURPOSE OFLIQUIDSTORAGE TANKS (PRODUCTS PERMITTED IN THE EARLIE LEASE DEED/ALLOTMENT LETTER) ON 30 YEARS LEASE ON AS IS WHERE IS BASIS.		 	 	Shri Chetan Jenia XEN(KL)	NIT published on 13.07.2023, date of downloading tender 13.07.2023, pre-bid meeting held on 24.07.2023, Date of opening of tender extended up to 15.12.2023
114	E-TENDER CUM E-AUCTION FOR ALLOTMENT OF PLOTS FOR THE PURPOSE OF DEVLOPMENT OF GREEN HYDROGEN & ITS DERATIVES AND ALLIED INFRESTRUCTURE (EXCLUDING RENEWABLE ENERGY AND EXCLUSIVE STORAGE) SITUATED BETWEEN KHARIROHAR AND PADANA ON 30 YEARS LEASE ON AS IS WHERE IS BASIS.	RS. 28166.15 PER ANNUM/PER ACRE	 	 	Shri Chetan Jenia XEN(KL)	NIT published on 19.10.2023, date of downloading tender 19.10.2023, pre-bid meeting held on 02.11.2023, Date of opening of tender 15.12.2023

4. MARINE DEPARTMENT

AS ON 30.11.2023

Sr. No.		Estimate d Cost (Rs.) in Crore / lakh.	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence- ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
1.	Design, Construction and supply of 01 No. Speed Boat (Patrolling Boat) for waterfront security of Deendayal Port.	948.11 Cr.	960.61 Cr.	7.226% above	Yet not executed	M/s. A.H. Wadia Boar Builders, Billmora		5 years	Capt. Pradeep Mohanty, Deputy Conservator	LOA issued on 23/11/2023.
2.	Hiring or 2 Nos. of Tugs on Charter / Rate per year for the period of 10 years, extendable for one year.	214.87Cr.	209.87 Cr.	0.86% below	Executed on 15/03/2023	M/s. Ocean Sparkle Ltd. Hyderabad	Tug 1: 9/5/23 Tug 2: 16/5/23	10 years.	Capt. Pradeep Mohanty, Deputy Conservator.	LOA issued on 19/04/2023
3.	Supply, installation & Commissioning and AMC of Radiological Detection Equipment.	30.11 Cr.	30.11 Cr.		Executed on 09/03/2022	Corporation of India Ltd., Hyderabad	25/11/2021	24 months for supply, installation and commissioning AMC 10 years after installation.	Capt. Pradeep Mohanty, Deputy Conservator.	LOA issued on 10/06/2018. Work Order issued on 31/01/2019. Supply & Installation work completed on 25/11/2020. AMC work in progress.
4	Hiring or 2 Nos. of Steel Hull Mooring Launches and Moorings Gangs at Deendayal Port, Kandla for a period of 5 years.	14.60 Cr.	10.76 Cr.	26.24% below	Executed on 16/06/2021 27/11/2022	M/s. Pacific Shipping Services, Mumbai	06/08/2021 Yet not commenced	2 years 5 years.	Capt. Pradeep Mohanty, Deputy Conservator.	LOA issued on 28/09/2022 Work Order issued on 02/11/2022
5	Hiring of 04 Nos. of 50/60 Ton Bollard Pull Tug on Charter/Rate per day for the period of ten years extendable further by one year.	7.70 Cr. for each Tug	3.08 Cr.	19.89% below. 20.08% below	Executed on 14/10/2016 Executed on 10/07/2016	Ocean Sparkle Ltd, Hyderabad KNK Ship Management, Mumbai	1) 03/12/2016 2) 15/12/2016 3) 20/12/2016 4) 06/12/2016	1) 03/12/2026 2) 15/12/2026 3) 20/12/2026 4) 06/12/2026	Capt. Pradeep Mohanty,, Deputy Conservator	W.O. has been issued on 03/10/2016 & 22/09/2016.
6	Hiring of 165 Nos. of Manpower in the cadre at Firefighters for Port services at DPA, Kandla on Contractual basis for a period of 3 years.	6.58 Cr.	6.38 Cr.	12.93% below	Executed on 27/04/2023	M/s. Krishna Industrial Security & Fire Services Pacific Shipping Services , Anand Gujarat.	14/04/2023	3 years	Capt. Pradeep Mohanty,, Deputy Conservator	LOA issued on 13/02/2023.
7	Appointment of Agency for providing manning services /VTS operations at Kandla & Vadinar Port monitoring stations - VTS for the period of 3 years.	5.41 Cr.	5.93 Cr.	9.69% above	Executed on 19/04/2023.	M/s. Admiral Marine Services P, Ltd., Chennai	01/04/2023	3 years	Capt. Pradeep Mohanty,, Deputy Conservator	LOA issued on 20/02/2023 Work Order issued on 20/03/2023.
8	Hiring of Hydrographic Survey Equipment on Board M.L. Nirikshak for 05 years at Kandla.	2.62 Cr.	2.33 Cr.	10.82% below estimated cost	Executed on 22/10/2020	M/s. Horizon Survey Company India Ltd., Mumbai	26/04/2021	5 years	Capt. Pradeep Mohanty, Deputy Conservator.	LOA issued on 13/10/2020. Work Order issued on 05/01/2021.

5. **GENERAL ADMINISTRATION DEPARTMENT**

AS ON 30.11.2023

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / Lakh	Tendered Cost (Rs.) in Crore / Lakh	% Above / Below Schedu le of Rates	Agreement No.	Agency	Date of commencem ent of work	Time of Completion	Name & Address of the Engineer In- charge / Engineer	Remarks
1.	Hiring of brand new make of 64 Nos. of vehicles Model-2023) EV/Diesel / Petrol, on monthly hired basis and hiring of vehicles not earlier than 2022 on äs and when required basis "for a period of 3 years.	19.33 Cr.	16.02 Cr.	16.97% below	Executed. Work Order No. GA/GN/5400/2023- 25/815 dated 10/03/2023	M/s. Rishabh Enterprises, Gandhidham	01/04/2023	31/03/2026	Shri Deepak Rane, Dy. Secretary	Work in progress.
2.	Hiring of 11 Nos. 51+1 (seater) capacity of brand new 2019 model readymade diesel buses for transportation of DPT employees / CISF personnel and their children for a period of 04 years	9.85 Cr.	8.52 Cr.	13.5% below	Executed. Work Order No. LB/WK/1083(Bus- 2019)/65 dated 18/01/2020	M/s. Rishabh Enterprises, Gandhidham	01/01/2020	31/12/2023	Shri Ravi K. Maheshwari, Personnel Officer (I/c)	Work in progress.
3.	Engagement of Security Agency for providing Watch & Ward Security Supervisors & Security Guards without arms for various Departments of DPA for the period of 02 years.	5.92 Cr.	5.13 Cr.	13.34% blow	Executed Work Order No. ES/SR/2443/ Security/1 dated 26.03.2021 ES/SR/2443/ Security/2 dated 26.03.2021 ES/SR/2443/ Security/3 dated 26.03.2021	M/s. Shakti Secuirty, Surat. M/s. Panther Surveillance, Ahmedabad. M/s. Rajput Security Services, Ahmedabad.	26/03/2021	25/03/2023 Extended upto 30/09/2023	Shri Omprakash Dadlani, TP & PRO & Nodal Officer, (Security)	Work in progress. Proposal extension for further period of 6 months i.e. 31/03/2024 is submitted to the competent authority for approval.

6. <u>MEDICAL DEPARTMENT</u> <u>AS ON 30.11.2023</u>

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
1	Supply of Allopathic, Homeopathic Ayurvedic medicines & surgical disposals through Outlets at Port Hospitals, New Kandla, Gopalpuri, Adipur and Vadinar	Estimated volume of yearly business 8.00 Cr.	Party offered 22% discount on the monthly bill amount.	22% discount on the monthly bill amount.	MH/SP/51/ 2020-21 dated 22/01/2021	M/s. Mars Remedies, Jamnagar	22/01/2021	3 years.	Dr. Anil Chellani, Chief Medical Officer, Port Hospital, Gopalpuri 370240, Kutch District, Gujarat.	Nil
2	Outsourcing of Vadinar Hospital for treatment of employees of DPA, CISF Personnel and CISF employees engaged by DPA and IOCL and their family members as well as other persons as decided by DPA at Vadinar	2.88 Cr.	2.07 Cr.	26.80% below	MH/SP/85/ 2020-21	M/s. Shree Samarpan Wellness Pvt. Ltd., Rajkot	16/05/2022	3 years.	Dr. Anil Chellani, Chief Medical Officer, Port Hospital, Gopalpuri 370240, Kutch District, Gujarat.	Nil

7. TRAFFIC DEPARTMENT AS ON 30.11.2023

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence ment of work	Time of Completion	Name & Address of the Engineer- in-charge / Engineer	Remarks
1.	Engagement of manpower service provider for providing various categories of outsourced staff to carry out railway operation inside Cargo Jetty area for a period of 3 years.	3.88 Cr.	2.87 Cr.	26.00% below	Executed on dated 26/07/2021	M/s. Dhanjibhai K. Patel, Anjar.	01/05/2021	30/04/2024	Shri N.M. Parmar, ATM (Railway),	Work in progress.
2.	Outsourcing of Establishing and operating of occupational health services at Deendayal Port Authority, New Kandla for the period for 5 years.	3.54 Cr.	2.98 Cr.	16.59% below	Executed on dated 15/12/2021	M/s. Accord Multispecialty Hospital, Bhuj	15/05/2021	14/12/2026	Shri Bavesh Mandvi, Safety Officer	Work in progress.
3.	Engagement of Consultant to authenticate / validate the reports submitted by the PPP Operator for three (3) years	2.56 Cr.	2.77 Cr.	9.99% Above	Executed on dated 10/10/2022	M/s. Aarvee Associates Architects Engineering & Consultant Pvt. Ltd., Hyderabad	17/10/2022	16/10/2025	Shri Thushar Patel, Asstt. Traffic Manager (PPP)	Work in progress.

8. FINANCE DEPARTMENT AS ON 30.11.2023

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
					NIL					
