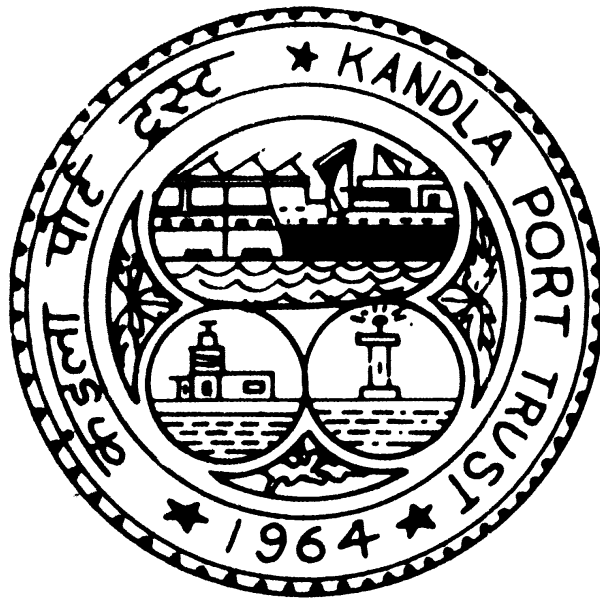


KANDLA PORT TRUST

ISO 9001:2008 & ISO 14001:2004

CERTIFIED AND

I.S.P.S. COMPLIANT PORT



ADMINISTRATION REPORT

2015 – 16

THE VISION & MISSION OF THE KANDLA PORT

Section 1: Vision, Mission, Objectives and Functions

Vision:

To be the one of the most economical Modern Ports rendering cost effective services to our customers.

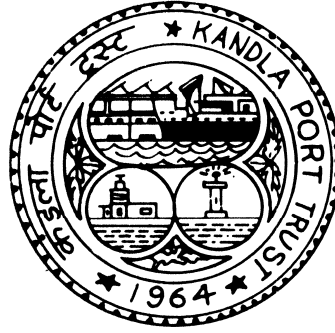
Mission:

Kandla Port will emerge as a vibrant, world class, multi-cargo port offering services at multiple locations and having a dominant share of regional cargo by virtue of its ability to effectively leverage its locations and land resources for facilitation of growth of economic activities and investments, with the objective of developing mutually beneficial and sustainable linkages with port based industries and users, thereby making Kandla the driver of economic growth in the region.

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PART - I

GENERAL DESCRIPTION

KANDLA PORT – OVERVIEW

The History of the Major Port of Kandla goes back to 1930, when H.E. Khengarji III, the Maharaja of Kutch built a RCC jetty at Old Kandla. Ships with draught up to 8 metres could berth in the said jetty throughout the year. This Jetty became the nucleus of what in later years was to emerge as the Kandla Port.

The Kandla Port would not have gained the prominence it enjoys now, but for the intervention of history in the form of the country's post independence partition into two Nations, INDIA and PAKISTAN. Due to the partition, the Port of Karachi went to Pakistan and therefore, the whole of North – West India was without an outlet to sea and the vast hinterland comprising about one lakh Sq. Kms in the north-western region of the nation needed an alternate arrangement. The consequent diversion of traffic to the Bombay and Kolkata Ports was not only inconvenient and uneconomical to the Trade owing to the distance involved, it also severely strained the limited resources of these Ports. In order to remedy this situation, the Union Government set up a committee called the "West Coast Major Port Development Committee" in the year 1948.

The Committee chose Kandla because of the distinct advantage of its dry climate. The region experiences a scanty monsoon and as a result, there is hardly any loss of working days and thus, the chances of damage to cargo are considerably reduced.

In the year 1950, the Union Government formally took over the minor Port of Kandla for its development as a Major Port of India. The Foundation for the New Major Port of Kandla was laid by the Late Pandit Jawaharlal Nehru, the then Prime Minister of India, on January 10, 1952. The Kandla was declared a Major Port of India on 8th April, 1955 by the then Transport Minister, late Shri Lal Bahadur Shastri. The old Jetty built by the Kutch Maharaja was converted into an Oil Jetty.

The first two Cargo Berths constructed were dedicated to the service of the nation on March 3, 1957. Later in the same year, two more berths were thrown open to sea traffic. 1964 was the next Landmark year for Kandla. The Government of India declared it as Kandla Port Trust, an Autonomous Body constituted under the Major Port Trusts Act, 1963 on 29th February, 1964.

The history of the Port would be incomplete without a mention of the Off-Shore Oil Terminal at Vadinar situated in the Jamnagar District, which is about 300 Kms from Kandla by road and 50 Nautical miles by sea.

A decision was taken to develop an Oil Terminal where Very Large Crude Oil vessels could be handled, from where the crude oil is pumped to Koyali Refinery through pipeline. While the pipeline project was with the IOCL, the Ministry of Shipping entrusted the task of developing the infrastructure and Port facilities to the Kandla Port, which swung into action and set up a full fledged department under the charge of a Superintending Engineer in 1974. On approval of the project report and funds, the creation of the handling facilities was started. The Terminal was commissioned on 27th August, 1978 well before the target date and the first vessel MT Subhash Chandra Bose, carrying 87,000 tones of Crude oil, was brought at the Single Buoy Mooring of the Off-Shore Oil Terminal.

The Port was growing steadily and to keep pace with the growing demands of the trade, it continued with the infrastructure development of the Port by adding five more cargo berths and three more oil berths during the period from 1990 to 2006, besides creation of storage facilities, both open and covered. The Kandla Port which handled 8.44 lakh tones in 1957-58 has seen record handling of 33.73 MMT in 1996-97, 38.90 MMT in 1997-98, 40.64 MMT in 1998-99 and 46.30 MMT in 1999-2000, which was the highest amongst the Major Ports of India and thus, performed a Hat-trick by standing first amongst the Ports in Cargo Handling. The Port handled 100.51 MMT during the year under report.

The Kandla Port Trust commenced the Containerized cargo handling in October, 1981. While the Port handled 1217 TEUs in 1982-83, the figure went up to 1,77,600 TEUs in 2006-07, weighing 27.75 lakh tones. The Port has 12 dry cargo berths and 6 oil berths as on date. 2513 ships called on the Port in the fiscal 2015-16 as against 2216 in 2014-15. The Port handled 100.51 MMT of cargo and thereby, retaining the number one position for volume of cargo handled among the Major Ports of India during the year 2015-16.

The Kandla Port, which started functioning in a house near Jubilee Ground, Bhuj, about 70 Kms from the present port as a small office headed by an officer appointed by the Govt. of India as the first Development Commissioner, has emerged as the Port of Millennium over the last 63 years rendering professional, cost effective and value added services to its customers. The hinterland of the Kandla Port consists of States of Jammu & Kashmir, Punjab, Himachal Pradesh, Haryana, Rajasthan, Delhi, Gujarat and parts of Madhya Pradesh, Uttaranchal and Uttar Pradesh. The Port, a protected harbour, is situated in the Kandla creek, 90 Kms from the mouth of Gulf of Kutch.

Kandla is a multi-product port. It has 12 dry cargo berths with a total length of 2.57 K.M. in a straight line and 6 oil berths for handling of POL and chemical. Three Single Buoy Moorings in Vadinar can handle Very Large Crude Oil vessels (VLCC) with a maximum pumping capacity of 10000 tonnes per hour.

MANAGEMENT OF THE PORT

The Port is an Autonomous Body constituted by the Government of India under the MPT Act, 1963. At the top of the organization, there is a Board of Trustees, consisting of the Chairman, Deputy Chairman and 17 other members, representing Central Government, State Government, Railways, Customs, Coast Guard, Mercantile Marine Deptt., Labour representatives in the Port & other Interests, etc., as may be appointed by the GOI from time to time.

BOARD MEETINGS

There were 12 Trustees on the Board in the reporting year. The Board of Trustees met 11 times during the year.

ORGANISATIONAL SET UP

The Kandla Port Trust is having nine departments viz., General Administration, Finance, Civil Engineering, Mechanical Engineering, Medical, Traffic, Vigilance, Marine at Kandla and Off-shore Oil Terminal at Vadinar and the operational departments are providing various services to the Port-users, including infrastructural facilities. Shri Ravi Parmar, IAS, is the Chairman of the Port during the year under report.

Utmost customer satisfaction through quick, efficient and qualitative services, has been the foremost objective. The Port's major thrust has been on replacement and modernization of existing productive assets, in order to maximize operational efficiency and to ensure sustained growth in cargo handling capacity, to cater to the ever increasing expectations of customers.

The Kandla Port is an ISO 9001: 2008 & ISO 14001:2004 certified and ISPS compliant Port.

BOARD OF TRUSTEES FOR THE YEAR 2015-16

1	Shri Ravi M. Parmar, IAS	Chairman
2	Shri Alok Singh, IRS	Deputy Chairman
3	Shri Rajat Sachar, IES	(Rep. Ministry of Shipping)
4	Shri Amrendra Kumar Rakesh, IAS	(Rep. Govt. of Gujarat)
5	Shri P. V. R. Reddy, IRS	(Rep. Deptt. of Customs)
6	Shri S. B. Mishra, DIG	(Rep. Defense Service)
7	Cmdr. Abhay Kumar Singh	(Rep. Defense Service)
8	Shri Sanjay Goel, IRTS	(Rep. Indian Railways)
9	Capt. S. K. Shukla	(Rep. MMD)
10	Shri Lakhwinder Singh, IFS	(Rep. Ministry of Environment, Forests & Climate Change)
11	Shri M. L. Bellani,	(Rep. Labour)
12	Shri Mohan K. Aswani,	(Rep. Labour)

CHAIRMAN, DY CHAIRMAN & HODS AS ON AS ON 31.03.2016

1	Shri Ravi M. Parmar, IAS	Chairman
2	Shri Alok Singh, IRS	Deputy Chairman
3.	Shri Shishir Srivastava, IRS	Chief Vigilance Officer (I/c)
4.	Shri Bimal Kumar Jha	Secretary
5.	Shri D. N. Sondhi	FA & CAO
6.	Shri R. Murugadoss	Chief Engineer
7.	Shri M. S. Balani	Traffic Manager
8.	Shri K.C. Kuncheria	Chief Mechanical Engineer
9.	Dr. (Mrs.) Kalindi Gandhi	Chief Medical Officer
10.	Dr. G. S. Rao	Chief Operations Manager
11.	Capt. T. Srinivas	Dy. Conservator
12.	Shri Vertul Singh	Sr. Commandant, CISF

TRAINING

In - House

Particulars	Period	No. of participants
Management of Outsourcing and Contract Labour organize by IMU, Kolkata at A.O. Building	18.11.2015 19.11.2015	33
Establishment and Administration of Port organize by IMU, Kolkata at A.O. Building	20.11.2015 21.11.2015	29

Foreign

Particulars	Period	No. of participants
" Port Engineering", ORG. BY APEC Antwerp / Flenders Port Training Center at Antwerp, Belgium	11.05.2015 22.05.2015	1
"Inland Waterways Transport & Coastal Shipping", ORG. BY APEC Antwerp / Flenders Port Training Center at Antwerp, Belgium	01.06.2015 12.06.2015	2

INDUSTRIAL RELATIONS :

Industrial relations continued to be cordial in Kandla Port Trust with frequent meetings between representatives of unions and managements for redressal of grievances/disputes arising from time to time. As much as 06 Industrial Disputes were settled/closed during the year 2015-2016 with the co-operation of Trade Unions.

WELFARE MEASURES :

The Port provides the following welfare measures for the employees and their families.

- Multi-purpose Auditorium with facilities for indoor games and cultural programmes.
- Two canteens (Labour Amenity Centre) inside the Port and one in Administrative Office and One in Port Hospital, Gopalpuri.
- Adequate open play – grounds and Stadium.
- Recreation Clubs for Officers and Staff in all the colonies.
- Canteen Subsidy for all Class III & IV employees.
- Dish TV network to Gopalpuri colony and Cable TV Network to other colonies of KPT.
- Buses for transportation of KPT Employees and their school going children.

- Merit Scholarship and Cash Award Schemes for the children of employees from Std. V onwards.
- Children Education Allowance to all Class – III & IV employees up to Std. 12th.
- Medical treatment to pensioners at par with regular employees.
- Rest Rooms for Women employees.
- A facilities of Gym has also been provided by the KPT for its all port employees and their family members to maintain their body fitness.
- Adopted the scheme for grant of financial assistance from KPE Welfare Fund towards funeral expenses of Rs.15000/- to the legal heir of deceased employees who die while in service.
- Ex-gratia payment of Rs.5000/-to KPT employees who are suffering with diseases like TB, Cancer, Brain Tumour etc and have exhausted their leave.
- A noble scheme for grant of special advance (recoverable) to the tune of Rs.2,00,000/-(Two Lakhs Only) for marriage of children of port employees restricted up to two children.

SPORTS ACHIEVEMENT DURING THE YEAR 2015-16.

During the year under report, Kandla Port's teams have participated in the All India Major Ports Cultural meet, Shuttle Badminton, Table Tennis, Lawn Tennis, Athletics and Cricket Tournaments conducted at different Major Ports. However, events of Chess & Carrom were not conducted by the concerned ports.

i) LAWN TENNIS

The KPT Lawn Tennis Team consisting of 9 employees participated in the AIMP Lawn Tennis Tournament held at Chennai Port Trust from 28/3/2016 to 30/3/2016. The achievement of KPT Team is under:

Event	Achievement
Veterans Singles (50+)	Gold Medal
Veterans Doubles (50+)	Gold Medal
Men's Singles	Gold Medal
Men's Doubles	Silver Medal
Team Championship	Silver Medal

ii) TABLE TENNIS

The KPT Table Tennis Team consisting of 9 employees participated in the AIMP Table Tennis Tournament held at New Mangalore Port Trust from 4/12/2015 to 5/12/2015. The achievement of KPT Team is under:

Event	Achievement
Veterans Singles (50+)	Silver Medal
Men's Singles	Bronze Medal
Team Championship	Bronze Medal

iii) SHUTTLE BADMINTON

The KPT Shuttle Badminton Team consisting of 5 employees participated in the AIMP Shuttle Badminton Tournament held at Kamrajar Port Ltd, Chennai from 17/3/2016 to 19/3/2016.

iv) ATHLETICS

The KPT Athletic Team consisting of 57 employees and employees children participated in the AIMP Athletic Tournament held at V.O.Chidambaranar from 7/1/2016 to 10/3/2016. The achievement of KPT Team is as under:

Event	Achievement
Long jump under-16	Silver Medal
Shot put under-18	Silver Medal
100 mtrs Running Employees	Gold Medal

v) CULTURAL MEET

The KPT Cultural Team consisting of 25 employees participated in the AIMP Cultural Meet held at Kandla Port Trust from 9-2-2016 to 11-2-2016. The achievement of KPT Team is as under:

Event	Achievement
Play-let	3 rd Position in MPSCB
Dance	3 rd Position in MPSCB
Best Actor	Judges Choice
Classical vocal	Judges Choice
Best Supporting Actor	Judges Choice

vi) CRICKET

The KPT Cricket Team consisting of 16 employees participated in the AIMP Cricket Tournament held at Paradip Port Trust from 15/3/2016 to 20/3/2015.

FINANCIAL ASSISTANCE FROM WELFARE FUND AND OTHER EXPENSES INCURRED BY PORT

Sl. No.	Particulars	Amount (in Rs.)
1	Grant of financial assistance to Port Clubs. a) Staff club (for cracker show on Dipawali) b) Officer's Club(for New Year Celebration)	NIL
2	Financial Assistance from KPE Welfare Fund towards non-reimbursable Medical expenses.	3,26,755=00
3	Grant of Funeral Expenses	4,65,000=00
4	Sports & Cultural Programme-M.P.S.C.B and Local Tournament	29,16,546=00
	Hosting Cultural Meet	13,29,076/-
	Table Tennis	64,380/-
	Lawn Tennis	1,15,110/-
	Annual Sports Day	1,57,000/-
	Athletics	6,86,500/-
	Shuttle Badminton	92,350/-
	Cultural Meet	1,14,375/-
	Cricket	2,78,580/-
	Carrom	17,885/-
	Chess	11,290/-
	Friendly Cricket Match at Oval Ground-Gopalpuri	40,000/-
	Selection Trial for various Team formulation	10,000/-
05	Diet Allowance to outstanding Sports persons.	Nil
06	Payment to Bus contractor for providing staff bus service for KPT Employees and CISF Personnel and School use.	2,12,10,881=00
	12 Nos. Buses for KPT Employees	1,53,07,915/-
	Buses provided to CISF Personnel	29,91,466/-
	Passenger Tax Reimbursement	29,11,500/-
07	Religious Festivals	5,08,265=00
	Ganesh Pooja	22,000/-
	Navratri	4,61,265/-
	Janmashtmi Mahotsav	25,000/-

08	Dr.B.R. Ambedkar Jayanti	50,000=00	
09	Women Day Celebration 8 th March	1,10,000=00	
10	Preparing Complaint Box for Women Employees Harassment	10,000=00	
11	Yoga Day Celebrate	30,000=00	
12	World AIDS Day Celebration on 1 st December	50,000=00	
13	Sensitization Programme for Truckers and Private Labourers in KPT& ITS Surrounding area in awareness of HIV/AIDS	52000=00	
14	Jivan Me Karya Kushalta aur Prashant Lecture	25000=00	
15	National Festival Celebration-Independence Day 15 August-2015	3,35,633=00	
	As per Office Order No.GA/GN/1401-VI/55 dt.3/8/2015		Rs. 2,88,450/-
	As per Office Order No.GA/GN/1401-VI/448 dt.3/9/2015		Rs. 28,183/-
	National Festival Celebration-Republic day 26 th January-2016		
	Cash Prizes to Port Employees' and their family members (for sports/ Cultural achievements)		
16	Summer Vacation Camp Summer Vacation Camp a) Shuttle Badminton Rs.23000/- b) Football Rs.36300/-	59300=00	
17	Payment of Scholarship to the Port Employees Children a)Merit Scholarship Rs.1,95,825/ b)Cash Award Rs. 65,800/-	2,61,625=00	
18	Memento to Retired Port Employees	5000=00	
Total		2,64,16,005=00	

CORPORATE SOCIAL RESPONSIBILITY (CSR) PROJECT AT KANDLA PORT TRUST

The Kandla Port Trust started Corporate Social Responsibility schemes from the year 2011 as per the CSR Guidelines issued by the Ministry.

The financial outlay for the years from 2011-12 to 2015-16 are as under.

Financial year	Outlay in Lakhs
2011-12	300
2012-13	400
2013-14	643
2014-15	236
2015-16	28

The schemes approved for the year 2015-16 are as under.

Sr. No	Details of Activities / Projects	Estimated Cost (Rs. in Lakh)
1	Construction of Bus Stand at Vadinar Village	10.00
2	Providing Drainage system at Vadinar Village	6.00
3	Providing and laying water supply lines in Vadinar village.	6.00
4	Construction of toilets for Girls / Ladies at Khari Rohar village.	3.00
5	Construction of Toilets for Girls at Mathak Primary School, Mathak Village.	3.00
Total		28.00

MEDICAL FACILITIES

The best possible medical facilities are provided to the employees in both hospitals, which are well equipped with modern facilities. Doctors in almost all branches of modern medicine like Obstetrics and Gynecology, General Surgery, General Medicine, Ophthalmology, Anesthesiology, ENT, Pediatrics, Orthopedics, Dermatology, Radiology, Dentistry, Psychiatry, Ayurvedic and Homeopathy system on regular/part-time basis are available.

Presently a team of 10 Medical Officers and 12 Part Time visiting consultants are rendering general and specialist treatment at Gopalpuri Hospital.

The Port Hospitals are equipped with Operation Theatres which are fully Air-conditioned with modern facilities where major surgical procedures relating to obstetrics and gynecology, general surgery, ENT and Orthopedic are performed. Ophthalmology operations are performed by our Part-time Ophthalmologist in a separate Operation Theatre provided at Gopalpuri Hospital. During the year under report Total 135 Major/minor/Family Planning Operations were performed.

A Physiotherapy unit is attached to the main hospital at Gopalpuri with qualified Part-time Physiotherapist for providing physiotherapy exercises to orthopedic cases including physically handicapped patients due to polio myelities, accidents etc.

As a step ahead, numbers of hospitals are recognized for specialized treatment to KPT and CISF Employees/Workers and their dependant family members as well as K.P.T. retired employees and their spouses. Further, empanelment of Private Doctors in various specialties is made available for gainfully utilizing their services for the benefit of Port employees in emergent situations / difficult or critical surgical operations (General/ Obstetrics & Gynecology), ENT) etc.

Besides, Credit facilities / direct billing (for in-service regular employees) has also been introduced under which the payment towards treatment of employees is directly billed to the KPT and patients do not make any payment to hospitals.

At present, almost all types of medical facilities are provided at the port hospitals at Gopalpuri and New Kandla. There are two X-Ray Units each one at Gopalpuri and New Kandla, where all type of X-Rays are taken. Due to retirement of Laboratory Technicians, other than routine nature of investigations, the bio-chemical investigations have been outsourced on cashless basis.

At Gopalpuri Hospital 4,157 X-Rays consisting of 3,909 Nos. routine X-Rays, 248 Nos. Dental X-Rays, and at New Kandla Hospital 226 X-Rays of routine nature and 11 Dental X-Rays were carried out during the year 2015-16. So far as Laboratory Tests at Gopalpuri Hospital are concerned, 13,493 various tests were carried out. During the year under report 86,075 outdoor patients visited Gopalpuri Hospital. At New Kandla Hospital and Adipur Dispensary 5,236 and 3,411 numbers of patients respectively visited as outdoor patients. At Gopalpuri and Kandla Hospitals 1,705 and 136 numbers of patients respectively were admitted as Indoor Patients.

At the Off-Shore Oil Terminal, Vadinar, one Dispensary-cum-Health Centre is functioning with two Medical Officers. The Health Centre consists of modern X-Ray Unit, Clinical Laboratory Facilities, qualified nursing personnel and other para-medical staff. Besides, visiting specialists are engaged in almost all branches of medicine at the centre for the benefit of employees and their dependents there.

Free Ambulance services is provided to the Port employees in case of emergency within a radius of 08 KMs to reach hospital and to shift serious cases to outstation hospital within the state when referred by the competent Medical Authority of the Port Trust.

During the visit of Shri Nitin Gadkari, Hon'ble Minister of MoS, GOI, New Delhi, to Kandla, certain directions were issued by him, which includes a small dispensary at Kandla to extend medical basic facilities to the Non KPT workers, residing/working at Kandla. Accordingly, a dispensary has been started functioning twice in a week for two hours i.e. on each Tuesday and Friday between 1600 hrs. to 1800 hrs in Isolation Ward, behind the New Kandla Hospital w.e.f. 04/04/2015.

Apart from the routine curative treatment, we focus on the following areas:-

1. Hospital Waste Disposal Management
2. Pre-placement & periodical examination of all employees
3. AIDS awareness with Co-ordination of private Organizations, PSI
4. Pulse Polio Programme
5. Disaster Preparedness and Management
6. Health Education Programme and Counselling.
7. Swatch Bharat Abhiyan.

PORT SECURITY

The Security of the Port is entrusted to the CISF, which has a strength of 447 personnel under the control of Sr. Commandant, CISF.

HOUSING

Residential quarters for officers/staff are maintained at three places viz., Gopalpuri, Kandla and Vadinar. There are 785 Quarters of different types in Gopalpuri, 864 at Kandla and 428 quarters at Vadinar. Apart from this, adequate number of quarters are available in the workers' colony for allotment to the Cargo Handling Workers.

DREDGING

Due to siltation in the Channel, maintenance dredging is essential in the Port to achieve the draught for shipping operations. Dredging was executed through the DCI on tender basis. During the year, an expenditure of Rs.147.67 crores was incurred towards capital dredging and maintenance of dredging in the port, thereby, maintaining a depth of 8.63 metres.

FIRE & SAFETY

Sr. No.	Particulars	Total Calls	Approx. Amount – Rs.
1	Total number of Fire Calls Attended	22	-
2	Fire Calls attended within the Kandla Port Trust limit and total loss due to these fires:	14	62,31,000/-
3	Fire Calls attended beyond the Kandla Port Trust limit and total loss due to these fires:	08	51,35,000/-
4	Total Property Saved		4,67,34,000/-

EDUCATION

"By education, I mean an all-round drawing out of the best in the child and man; body, mind and spirit."

The academic year 2015 – 16 began smoothly with the regular academic activities as every other year and Journey through with various academic and co-curricular activities along with testing, assignments and evaluations.

1. Sports :

- The School identify and appreciates talent of the students and channelize their kinesthetic and energy.
- This year our 46 students participated in inter-school football competition and played with excellent spirits.
- In the month of March school celebrated the sports Day by playing an elaborated cricket tournament between 6 to 8 Gujarati Medium & 6 to 8 Hindi Medium. In this year 7 students participated in SPC camp at Nilpar (Sontekri – Kutch)

2. SPC (Student Police Cadets) :

- This programme was launched by the insightful Chief Minister of Gujarat Smt. Anandiben Patel to promote the healthy bonds in students and police and to develop confidence in children. Kandla Police chose B.V.M. Kandla for the purpose and 42 students (both girls and boys) are getting proper training under this programme.

3. Medicals :

- Every year the Govt. of Gujarat organizes a free routine health check-up programme for the students.
- This year especially an eye check-up camp was held. An ophthalmologist from Ram Baugh Govt. Hospital checked the students and 18 Needy students were provided with free spectacles.

4. Cultural activity updates :

- On the call of our Hon. Prime-Minister Shri Narendra Modi, the B.V.M. students took part in Grand Yoga Divas on 21st June-2015.
- National festivals – Independence Day & Republic Day were celebrated with great pomp & show as usual with high spirit and intense feeling of Rastravaad.
- This year we celebrated 125th birth year of great leader Dr.B.R. Ambedkar. Children participated in inter school Essay and Elocution competition.

IMPLEMENTATION OF RAJBHASHA :

To accelerate the pace of Rajbhasha Hindi in Port Trust, a Hindi Cell is functional under the supervisory control of a Hindi Officer. The staff strength of Hindi Cell consists of a Sr. Hindi Translator, two Hindi Translators and one Hindi Typist. It undertakes the translation work of Circulars, Notices, Annual Administration Report, Accounts, Audit Reports, Notifications, Manuals, Statutory Literature, Parliamentary Committee & other high power Committee questionnaire etc.

The Hindi Section also looks after the correspondence with the Ministry of Shipping and the Department of Official Language, Ministry of Home Affairs and arrange for various quarterly & annual returns. The Progressive use of Hindi is reviewed on a monthly basis in the departmental level to suggest measures for improvement in this regard.

The Hindi Cell of Kandla Port arranges for Quarterly Meetings of Town Official Language Implementation Committee, Gandhidham-Kandla which is presided over by the Chairman of the Port. In the said TOLIC, nearly 42 Central Government Offices, Public Sector Undertakings, Banks and Oil Companies located in and around Gandhidham are members.

With a view to encourage the staff to implement the Rajbhasha guidelines, the Cell procure and supply helpful literature besides publication of internal magazine in which articles, poems, write-ups, etc., of the staff and officers are included.

Kandla Port Trust was awarded third prize for outstanding performance in official language amongst all Major Ports by the Ministry during the year 2015-16.

THE ROLE AND FUNCTIONS OF VIGILANCE DEPARTMENT

“The Vigilance” is known as one of the managerial wings of an organization in the scenario of corporate world. The KPT, being a Government controlled body, the Central Vigilance Commission (CVC), New Delhi, who is the apex body having the responsibility of superintendence and exercising the Vigilance Administration for all such sensitive areas like anti-corruption, prevention, detection etc. in the organization, given the mandate to have a local Vigilance Units/Departments in the Government organizations, which is functioning directly as per the role and responsibilities envisaged by the CVC, New Delhi.

Accordingly, Kandla Port Trust has also an independent Vigilance Department like Finance, Marine, Human Resources, Traffic and others departments, which are all contributing for the endeavor and final objective of the organization to improve the maritime services with cost effectiveness in a professional manner. Likewise other departments, the Vigilance Department is also playing vital role and helpful to generate various types of inputs for decision-making process like planning, execution and review of systems etc. It is relevant to refer a meaningful quote – **“a penny saved, is a penny earned”** said by renowned Benjamin Franklin and the principle carried in the same quote is considered as one of the principles of an effective and positive Vigilance. Following the said principle, the Vigilance can contribute to enhance the profitability by eradicating the revenue leakages and wasteful expenditures, thereby increase the saving and earnings. The CVC has drawn the frame work for attending the Vigilance matters, which are mainly categorized as (i) Preventive, (ii) Punitive and (iii) Surveillance and detection.

The Vigilance Department of Kandla Port Trust headed by Chief Vigilance Officer, Head of Department, accordingly engaging itself in various Preventive, Proactive, Participative and Punitive Vigilance activity to meet the standard norms set by the Govt. of India and CVC. In addition, the Vigilance Department has also been taken various new initiatives to ensure fairness and accountability in all operations of Kandla Port Trust. The efforts of the Vigilance Department has also resulted into huge recoveries and savings.

The highlights of the achievements of the Vigilance Department are given below:

DEALING OF COMPLAINTS AND REFERENCE RECEIVED FROM CVC / MINISTRY AND OTHERS:

The Vigilance Department has received the total No.44 complaints/references during April,2015 to March,2016. The detail bifurcation is shown below:

Sl.No.	Complaints/References	Received	Disposed of
01.	CVC	10	10
02.	Ministry of Shipping	13	13
03.	Other (Direct receipt)	21	21

There is no complaints/references pending, hence the performance is achieved at 100%.

INITIATIVE AND SYSTEM IMPROVEMENT (PREVENTIVE VIGILANCE)

- (i) As a result of intensive inspection and Vigilance scrutiny carried out on the booking and payment of overtime at Offshore Oil Terminal Department, Vadinar, the payment of Rs. 9.47 lakhs has been found reduced in the month of April,2015 compared to the overtime payment that of April,2014 at OOT, Vadinar. This has further recurring as well as cascading effect on the saving in a following years.
- (i) An effective and meaningful tool/mechanism for auditing through dedicated and separate Tender Branch for pre-tender activities and process has been suggested and advised for fair, transparent and accountable decision-making process for the competitive tendering in the organization.
- (ii) Agreed List, 2016 has been prepared and finalized in consultation with CBI.
- (iii) The Vigilance Department is actively engaged in ensuring by way of vigorous persuasion and meticulous follow-up action about all the Government guidelines, instructions and norms, which are directly and indirectly having the relevance and significance of Vigilance activity and Vigilance aspect.
- (iv) As per the direction and under the able guidance of CVC, New Delhi, a sensitize programme like observance of Vigilance Awareness Week was observed in well befitting manner by conducting various events suggested by CVC, to spread awareness and to sensitize the school/college students, citizens as well as employees of the organization.
- (v) A System Study on Temporary Advances Outstanding was undertaken for formulating a policy for Temporary Advances and to ensure transparency and accountability in handling Temporary Advances.
- (vi) The various computerized module/software for Vigilance activity has been thought for and under implementation phase-wise. However, one of the activities like submission of Annual Property Returns by the officers has been introduced and implemented as a part of leveraging technology.

PUNITIVE VIGILANCE

- (a) Regular Departmental Action (RDA): Due to effective follow-up and monitoring, the Disciplinary Proceedings total **21** complaints and **14** investigations have been carried out and brought to its logical end as on date.
- (b) An exemplary action has been logically concluded by way of suspension of two officials as a part of strict administration and discipline in the organization. Similarly, about 9 numbers of fresh cases, Departmental Proceedings have been initiated for massive and grave administrative misconduct of erring officials.

OTHER ISSUES/MATTERS

In addition to the above functions and activities, the Vigilance Department is also extending the coordination and co-operation to other outside agencies like CVC, CTE, CBI etc. for as an when need arise for any official matters related to the Vigilance machinery. Further, the Vigilance officials are also nominated for various meaningful and relevant training programmes at outside as well as in-house training programmes.

AWARDS AND RECOGNITIONS DURING THE YEAR 2015-16

This fiscal has also been the year of awards and recognition for the excellent performance of the Port in all fields. The awards which Kandla Port has received during the year are as follows:

- 'Sea Port' of the Year Award for Non-Containerized Cargo at the 6th Northern India Multimodal Logistic Awards 2015.
- The Samudra Manthan Award for the "Best Major Port of the Year 2015".
- 6th All-India "Maritime and Logistics Award 2015" (MALA) on 4th September, 2015, at Mumbai
- The "Best Major Port of the Year" award at the Gujarat Star Awards – 2015 held on 10th October, 2015.
- The "Major Port of the Year" award on 8th January, 2016 during 7th Gujarat-Junction Awards Function.

RECORDS CREATED AT KANDLA PORT TRUST DURING 2015-16

- Achieved the record of handling 100 MMT for the first time in its history, & entered the record books as being the select few ports in India to handle in the excess of 100 MMT. This was achieved despite berth No. 6 being under maintenance for almost the entire year and Essar's oil refinery under maintenance (which resulted into a loss of significant amount of cargo throughput, as SBM-3 & the 2 POL-product jetties were closed for a considerable period during Oct'15 & Nov'15 in the financial year).
- A record quantity of 4.03 lakh MTs of Crude oil was handled on 12.5.15 at Vadinar surpassing previous best of 3.84 lakh MTs handled on 31.5.2010.
- A record quantity of 1.76 lakh MTs of Dry cargo was handled on 10.5.15 at Kandla surpassing previous best of 1.62 lakh MTs handled on 2.5.2015.
- A record quantity of 2.20 lakh MTs of Total (dry + liquid) cargo was handled on 6.5.15 at Kandla, surpassing previous best of 1.92 lakh MTs handled on 2.5.2015.
- A record quantity of 50139 MTs of coal was handled at Kandla ex MV Venus history on on 17.5.2015, surpassing the previous best of 49237 MTs handled ex MV C. Iris on 15.8.2014.
- A single day handling record was created at Kandla Port, when the vessel MV Maritime Centry discharged a quantity of 58487 MTs of Iron ore lumps in bulk, on 23.6.2015, surpassing the previous best of 57600 MTs handled ex MV Unique Dawn on 6.8.2011. M/s. OTA Kandla were the vessel's Stevedores, & M/s. Synergy Shipping the vessel agents.
- The Port created a monthly record by handling 38.15 lakh MTs of Dry cargo during May'15 surpassing the previous highest of 31.47 lakhs handled during Aug'13.

- The Port created a monthly record by handling 48.16 lakh MTs of cargo at Kandla during May'15 surpassing the previous highest of 38.21 lakhs handled during Aug'13.
- The Port created a monthly record by handling 94.43 lakh MTs of cargo during Aug.'15 surpassing the previous highest of 93.38 lakhs handled during May'15.
- A single day Pet coke (import) handling record was created on 9.10.'15, when the port handled 19500 MTs in 24 hrs., surpassing the previous best of 19000 MTs handled on 10.9.'15.
- The port handled the highest quantity of coal i.e. 150.01 lakh MTs during FY 2015-16, surpassing the previous best of 99.66 lakh MTs during FY 2014-15.
- The port handled the highest quantity of Dry cargo i.e. 349.26 lakh MTs during FY 2015-16, surpassing the previous best of 317.70 lakh MTs during FY 2012-13.
- The port handled the highest quantity of timber logs i.e. 32.73 lakh MTs during FY 2015-16, surpassing the previous best of 31.15 lakh MTs during FY 2010-11.
- The port handled the highest quantity of steel cargoes (inc. I. scrap) i.e. 19.40 lakh MTs during FY 2015-16, surpassing the previous best of 18.96 lakh MTs during FY 2005-06.
- The port handled the highest quantity of vegetable oils i.e. 50.52 lakh MTs during FY 2015-16, surpassing the previous best of 36.68 lakh MTs during FY 2014-15.
- The port handled the highest quantity of Crude oil i.e. 410.96 lakh MTs during FY 2015-16, surpassing the previous best of 403.99 lakh MTs during FY 2014-15.

1. TRAFFIC HANDLED (IN LAKH TONNES)

Sr. No.	ITEM	YEAR	IMPORT	EXPORT	TRANS-SHIPMENT	TOTAL
1	AT KANDLA	2014-15	291.57	96.19	0	387.76
		2015-16	377.78	91.64	0	469.42
2	AT VADINAR	2014-15	403.98	131.41	1.82	537.21
		2015-16	410.96	117.37	2.76	531.09
3	GRAND TOTAL	2014-15	695.55	227.60	1.82	924.97
		2015-16	788.74	209.01	2.76	1000.51

2. NUMBER OF VESSELS HANDLED

YEAR	KANDLA	VADINAR	TOTAL
2014-15	1700	516	2216
2015-16	2030	483	2513

3. VALUE OF TRADE THROUGH KANDLA (IN CRORES)

YEAR	IMPORT	EXPORT	TOTAL	% INC / DEC
2014-15	402823.79	289677.78	692501.57	(+) 07%
2015-16	509147.37	263057.23	772204.60	(+) 12%

Note: The % increase/decrease is over previous year.

4. TRADE OF THE PORT

A) TRAFFIC AT KANDLA

A quantity of 469.42 lakh tones of total Traffic was handled at Kandla during the year 2015-16 as compared to 387.76 lakh tones during the year 2014-15. Commodity wise increase in Traffic during the year 2015-16 as compared to previous year 2014-15 can be seen from the following table:

SR. NO.	COMMODITY	TONNAGE HANDLED		% INCREASE
		2014-15	2015-16	
	IMPORTS			
1	POL	8.67	10.45	(+) 21
2	Edi. Oil	34.58	49.07	(+) 42
3	Phos Acid	10.85	15.47	(+) 43
4	Ammonia	2.04	3.09	(+) 51
5	Fertilizer	38.47	43.62	(+) 13
6	Iron & Steel	11.82	18.17	(+) 54
7	Thermal Coal	97.25	147.84	(+) 52
8	Timber Logs	28.51	32.73	(+) 15

	EXPORTS			
1	POL	10.00	14.31	(+) 43
2	SALT	27.11	41.54	(+) 53
3	Iron Steel	0.48	1.22	(+) 154

The following table shows the increase/decrease in the traffic in respect of Liquid Cargo, Break-bulk and Dry bulk cargo handled at Kandla (Excluding Vadinar & Transshipment) during 2015-16 as compared to Previous year.

(In Lakh Tonnes)

YEAR	QUANTITY HANDLED				
	Liquid Bulk	Break Bulk	Dry Bulk	Total	Overall
	1	2	3	4(2+3)	5 (1+4)
2014-15	89.32	48.13	250.30	298.43	387.75
2015.16	120.16	61.53	287.73	349.26	469.42
% Vari.	(+) 35	(+) 28	(+) 15	(+) 17	(+) 21

It can be seen from the above that there has been increased in Break bulk cargo by 28%, Dry Bulk cargo by 15%, Total Dry cargo by 17%, Liquid Cargo by 35% and overall traffic by 21% at Kandla.

B CLEARANCE OF CARGO

The following table shows clearance of Imported Dry Cargo during the year 2015-16 as compared to previous year.

(In Lakh Tonnes)

YEAR	IMPORTED DRY CARGO CLEARED				
	ROAD	PERCENT	RAIL	PERCENT	TOTAL
2014-15	151.31	70	63.54	30	100
2015-16	204.35	74	70.08	26	100

C TRAFFIC AT VADINAR

A quantity of 531.09 lakh tonnes of Crude oil, POL (Products) & Transshipment all combined was handled at Vadinar during the year 2015-16 as compared to 537.21 lakh tonnes handled during 2014-15.

D. OVERALL TRAFFIC (KANDLA + VADINAR).

The overall traffic handled at this port during 2015-16 was 1000.51 lakhs compared to 924.97 lakhs during 2014-15, resulted into increased of 75.54 lakhs tones or by 08% over last year. The following table shows the variation of actual trade during the year 2015-16 as compared to previous year and the target fixed by Ministry.

(In Lakh Tonnes)

ITEM	ACTUAL TRAFFIC		TARGET	VARIATION BETWEEN	
	2014-15	2015-16	2015-16	COL 2 & 3	COL 3 & 4
1	2	3	4	5	6
KANDLA	387.76	469.42	530.84	(+) 21%	(-) 12 %
VADINAR (*)	537.21	531.09	619.16	(-) 01 %	(-) 14 %
TOTAL	924.97	1000.51	1150	(+) 08%	(-) 13 %

*Includes Transshipment also.

5. EFFICIENCY PARAMETERS

The following table shows the Efficiency Parameters registered during 2015-16 and 2014-15 along with percentage of Variation.

Sr. No.	ITEM	ACUTALS		% INC. / DEC.
		2014-15	2015-16	COL 3 & 4
1	2	3	4	5
I	AVERAGE TURN ROUND TIME ON PORT A/C (IN DAYS)			
A)	AT KANDLA	2.86	2.36	(-) 17 %
B)	AT VADINAR	1.56	1.57	(+) 01 %
	OVERALL	2.53	2.19	(-) 13%
II	AVERAGE PRE BERTHING DETENTION ON PORT A/C (IN DAYS)			
A)	AT KANDLA	0.54	0.19	(-) 65 %
B)	AT VADINAR	0.00	0.00	(+) 00
	OVERALL	0.40	0.15	(-) 63 %
III	AVERA PERSHIP BERTHDAY OUTPUT (IN TONS)			
A)	AT KANDLA	7607	8647	(+) 14 %
B)	AT VADINAR	58214	62429	(+) 07 %
	OVERALL	16457	16655	(+) 02 %

Note: Negative sign for Sr. No. I & II denotes improvement

6. LABOUR PRODUCTIVITY

The Tonnage handled by the port Trust's Shore Labour during 2015-16 was 61.53 lakhs tones against 48.13 lakhs tones handled during 2014-15. A statement showing comparative figures on labour productivity of Shore labour during last seven years is given below:

YEAR	GANGSHIFT OUTPUT (IN TONS)	% INCREASE
2009-10	698	(+) 02
2010-11	717	(+) 03
2011-12	697	(-) 03
2012-13	713	(+) 02
2013-14	681	(-) 05
2014-15	718	(+) 05
2015-16	703	(-) 02

Note: The percentage indicates increase/decrease over previous year.

The gang shift output has decreased by 02 % during the year 2015-16 as compared to that of 2014-15.

The Following Table Shows The Average Labour Strength And Their Monthly Earnings :

Sr. No.	Particulars	2014-15			2015-16		
		A	B	C	A	B	C
1	No of Labour	260	04	00	227	04	0
2	Average wages per month per labour in Rupees	34880	14970	00	35270	15420	0
3	Average piece rate Earnings per month per labour in rupees	4311	735	00	6249	549	0
4	Average total earnings per month per labour in Rs.	39191	15705	00	41519	15969	0

7. VESSELS / TANKERS CALLED AT KANDLA PORT :

Total number of ships that handled at the Port during the year 2015-16 were 2513 (2030 at Kandla and 483 at Vadinar) as against 2216 (1700 at Kandla and 516 at Vadinar) during the previous year.

The number of tankers which handled at the Port during the year 2015-16 were 1456 (973 at Kandla and 483 at Vadinar) as against 1277 during 2014-15 (761 at Kandla and 516 at Vadinar).

The number of Foreign and Coastal vessels which handled at the port (Kandla+Vadinar) during the year 2015-16 were and respectively as against 2168 and 345.

During the year 2015-16, 385 sailing vessels visited the port at tuna bunder as against 320 sailing vessels in 2014-15. A quantity of 22936 tonnes of Live Stock was handled during 2015-16 at tuna as against 22024 tonnes during 2014-15.

8. UTILIZATION OF COVERED SPACE

Out of the average allotable covered space of 97795 sq.mtrs. provided by the Port for storage of cargo, on an average 62833 sq.mtrs. were utilized per month during 2015-16.

9. UTILISATION OF BUNDER BASIN (Stream Handling Detail)

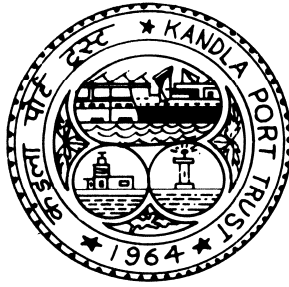
A quantity of 47.79 lakhs tons of cargo was handled at stream during 2014-15 as against 56.92 lakhs tons in the year 2014-15. A statement showing commodity-wise cargo handled in stream during 2015-16 is as under:

(In Tons)

COMMODITY	BUNDER BASIN	CARGO JETTY	TOTAL
C SEEDS	0	3100	3100
DAP/UREA	0	772532	772532
I ORE	0	264795	264795
MOP	0	547621	547621
SALT	0	46418	46418
SCRAP	0	1200	1200
T LOGS	0	7453	7453
THERMAL COAL	0	3136181	3136181
TOTAL	0	4779300	4779300

10. VALUE OF TRADE THROUGH KANDLA (IN CRORES)

SR.	CLASS OF TRADE	2015 -16		2015 -16
		KANDLA	VADINAR (OOT)	TOTAL (KANDLA+VAD'R)
I	IMPORTS	2,65,689.40	2,43,457.97	5,09,147.37
A	Foreign	2,59,045.75	2,27,464.30	4,86,510.05
B	Coastal	6,643.65	15,993.67	22,637.32
II	EXPORTS	2,05,348.63	57,708.60	2,63,057.23
A	Foreign	1,96,309.96	41,011.69	2,37,321.65
B	Coastal	9,038.67	16,696.91	25,735.58
	OVERALL	4,71,038.03	3,01,166.57	7,72,204.60
A	Foreign	4,55,355.71	2,68,475.99	7,23,831.70
B	Coastal	15,682.32	32,690.58	48,372.90



PART-II

STATEMENTS

VITAL PORT STATISTICS

Statement No.1(A)

(A) TOPOGRAPHY OF PORTS

Location		Entrance channel		Min. Width (Mts)	Turning circle		Type of Dock / Port
Latitude	Longitude	Length (Mts)	Minimum Depth (Mts)		No.	Diameter (Mts)	
23 01'N	70 13'N	26000	6.25 Below chart datum	250	---	---	All weather tidal port
			12.00 during tide time				

Statement No.1(B)

(B) BERTH PARTICULARS AS ON 2015-16

Sr. No.	Name of Berth	Type of Berth	Designed /Vessel Depth (Mts.)	Quay/ length (Mts.)	Maximum size of vessel that can be accommodated	
					Length over all mts.	D.W.T
1	Cargo Berth (12 Nos)	Dry Cargo	9.80 to 12.50	2268	240	65,000
2	Oil Jetties					
a	Indira Jetty	Oil Jetty - I	10.40	89.60	213.40	40,000
b	Shastri Jetty	Oil Jetty - II	10.00	110.00	183.00	52,000
c	Nehru Jetty	Oil Jetty - III	10.70	84.12	213.40	40,000
d	Rajiv Jetty	Oil Jetty - IV	10.70	110.00	216.00	56,000
e	Iffco Jetty	Oil Jetty	9.50	110.00	216.00	45,000
f	IOC Jetty	Oil Jetty	10.10	81.00	216.00	45,000

Statement No.1(C)

(C) MOORING FACILITIES AS ON 2015-16

Mooring	Maximum Length Overall	Draught
I & II	152.40 mt	7.90 m
III	183.93 mt	8.20 m
DDM	255.55 mt	12.00 m
Salt Mooring	160.00 mt	8.50 m

Statement No. 1(D)**(D) CARGO HANDLING EQUIPMENTS 2015-16**

Sr. No.	Description	Owned by Port			Remarks
		No.	Rated	Capacity	
1	Electric Level Luffing Wharf Cranes at Cargo Jetty	12	2	12/8 Ton MUKAND	No equipment hired by Port.
			2	16/12 Ton MUKAND	
			2	16T MBE	
			3	25T MBE	
			3	25T TIL	
2	Mobile Harbour Cranes	2	2	63T ITALGRU	

Statement No. 1 (E)**FLOATING CRAFTS AS ON 31/03/2016**

Sr. No.	Type of Floating Crafts	Number Kandla - Vadinar	Capacity
1	Dredger	-	-
2.	Tugs (shipping) Owned Hired	3 + 3	01 no. 50 T BP
		5 + 2	05 nos. 35 T BP 05 nos. 50 T BP 02 nos. 55 T BP
3.	Tugs (Harbour)	1 + 1	02 nos. 7.50 T
4.	Pilot launch	6 + 1	-
5.	Mooring launches	8 + 2	-
6.	Survey vessels / Boats	1	-
7.	Special purpose Launches	1 + 1	-
8.	Any other (GS Launches)	1	-
9.	Patrolling launches	2	-

Statement No.1(F)**(F) STORAGE CAPACITIES AT PORT AS ON 31/03/2016**

Sr. No.	Nature of Storage	No. of Tanks / Area	Capacity
1	Oil & Liquid	PSU - 79 Nos.	9.73 Lakh KLs
		Private Installation 672 Nos.	15.92 Lakh KLs

Sr. No	Description	No.	Area (Sq Mtrs)	Capacity in (MTs.)
1.	Warehouses	35	2.03 Lakhs	6.47 Lakhs
2.	Open Storage Space	35	16.63 Lakhs	36.00 Lakhs
B.	Within Custom Bounded Area	35		6.47 Lakhs
A.	Outside Custom Bounded Area	35		1.33 Lakhs

STATEMENT - 2**STAFF STRENGTH AS ON 31/03/2016**

Sr. No	Category	Sanctioned strength	
		Previous Year 2014-15	Current Year 2015-16
1	Class -I	114	114
2	Class -II	64	64
3	Class-III	1697	1697
4	Class-IV	1518	1518
5	CHD Workers	872	828

STATEMENT - 3**PARTICULARS OF SC & ST RESERVATION AS ON 31/3/2016**

Sr. No.	Category of employees and numbers		No. of employees		Percentage of representation	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	79	10	1	12.65 %	1.26 %
2	Class II	56	4	4	7.14 %	7.14 %
3	Class III	1093	147	123	13.44 %	11.25 %
4	Class IV	850	232	80	27.29 %	9.41 %

STATEMENT - 4**PRODUCTIVITY OF PORT SHORE LABOUR DURING 2015-16**

	CATEGORY	GANG STRENGTH AS ON		AVERAGE GANG SHIFT OUTPUT	
		31.03.15	31.03.16	CURRENT	PREVIOUS
A	CATEGORY	52	52	703	718
B	CATEGORY	1	0		
C	CATEGORY	0	0		

STATEMENT – 5

NUMBER AND SIZE OF CONTAINERS HANDLED DURING 2015-16

SR.NO.	TYPE	20'	40'	OTHERS	TOTAL
A	IMPORT				
	FCL	0	0	0	0
	LCL	0	0	0	0
	EMPTY	1137	0	0	1137
	TOTAL	1137	0	0	1137
B	EXPORT				
	FCL	1998	4	0	2002
	LCL	0	0	0	0
	EMPTY	28	0	0	28
	TOTAL	2026	4	0	2030
C	TRANSHIPMENT				
	LOADED	0	0	0	0
	EMPTY	0	0	0	0
	TOTAL	0	0	0	0
D	ICD CONTAINERS				
	MOVED OUT	0	0	0	0
	MOVED IN	0	0	0	0
E	TOTAL	3163	4	0	3167

STATEMENT – 6

STATEMENT SHOWING AVERAGE INDENT AND SUPPLY OF WAGONS FOR THE CLEARANCE OF IMPORTED DRY CARGO FROM PORT AREA FROM 2001-02 TO 2015-16

Year	Daily Average Number of Wagons	
	Indent	Supply
2001-02	57	45
2002-03	49	36
2003-04	62	31
2004-05	74	44
2005-06	197	115
2006-07	431	188
2007-08	755	304
2008-09	622	191
2009-10	339	242
2010-11	234	228
2011-12	273	273
2012-13	298	298
2013-14	327	327
2014-15	254	254

2015-16	223	223
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STATEMENT – 7

STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF IMPORT DURING 2015-16 AT STREAM AND WHARF SEPERATELY AT KANDLA

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	Edible Oil	0	4906602	4906602
2	Other Liquids	0	4382522	4382522
3	POL	0	1045544	1045544
4	Fertilizer	1320153	3041837	4361990
5	Sulphur	0	0	0
6	Ores	264795	687527	952322
7	Iron & Steel	1200	1816260	1817460
8	Foodgrains	0	79424	79424
9	Cont. Cargo	0	2789	2789
10	Timber Logs	7453	3265961	3273414
11	Misc.	3136181	13819180	16955361
TOTAL		4729782	33047646	37777428

STATEMENT – 8

STATEMENT SHOWING THE PRINCIPAL COMMODITIES EXPORT AT KANDLA DURING 2015-16 AT STREAM AND WHARF SEPERATELY

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	Other Liquids	0	1535397	1535397
2	Castor Oil	0	145727	145727
3	Food Grains	0	733542	733542
4	Salt	46418	4107201	4153619
5	Ores	0	337932	337932
6	Iron & Steel	0	122399	122399
7	Cont. Cargo	0	53195	53195
8	Extractions	3100	714053	717153
9	Misc	0	1365681	1365681
TOTAL		49518	9115127	9164645

STATEMENT - 9**STATEMENT SHOWING THE PERCENTAGE OF IMPORTS OF MAJOR ITEMS
TO THE TOTAL IMPORTS TRAFFIC DURING LAST YEAR**

(Metric Ton.)

SR.NO.	COMMODITY	2014-15		2015-16	
		QUANTITY IN TONS	PERCENTAGE TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	PERCENTAGE TO THE TOTAL EXPORT TRAFFIC
1	POL Prod.	867259	1.25	1045544	1.33
2	POL Crude	40398560	58.08	41095878	52.10
3	Edible Oil	3457865	4.97	4906602	6.22
4	Other Liquid	3347284	4.81	4382522	5.56
5	Fertilizer	3846922	5.53	4361990	5.53
6	Rock Phos.	655378	0.94	169869	0.22
7	Sulphur	0	0.00	0	0.00
8	Ores	1195505	1.72	952322	1.21
9	Iron & Steel	1182308	1.70	1817460	2.30
10	Sugar	1267231	1.82	1266670	1.61
11	Food Grain	7392	0.01	79424	0.10
12	Cont. Cargo	0	0.00	2789	0.00
13	Misc	13329958	19.16	18792236	23.83
	TOTAL	69555662	100.00	78873306	100.00

STATEMENT – 10**STATEMENT SHOWING THE PERCENTAGE OF EXPORTS OF MAJOR ITEMS TO THE TOTAL EXPORT TRAFFIC AT KANDLA DURING LAST YEARS**

SR.NO.	COMMODITY	2014-15		2015-16	
		QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC
1	Edible Oil	210027	2.18	145727	1.59
2	Other Liquid	1049850	10.91	1535397	16.75
3	Food Grains	2216096	23.04	733542	8.00
4	Salt	2710612	28.18	4153619	45.32
5	Iron & Steel	48439	0.50	122399	1.34
6	Ores	463281	4.82	337932	3.69
7	Cont. Cargo	0	0.00	53195	0.58
8	Extractions	1767162	18.37	717153	7.83
9	Misc (*)	1153096	11.99	1365681	14.90
	TOTAL	9618563	100	9164645	100

NOTE:- MISC(*) TRAFFIC INCLUDES POL EXPORT AT VADINAR.

STATEMENT – 11**STATEMENT SHOWING THE YEARWISE NUMBER OF VESSELS WHICH ENTERED THE PORT DURING TEN YEARS**

YEAR	FOREIGN VESSELS	COASTAL VESSELS	TOTAL	GOVERNMENT VESSELS	TANKERS
2015-16	2185	345	2530	0	1475
2014-15	1919	334	2253	0	1308
2013-14	1929	370	2299	0	1308
2012-13	2236	516	2752	0	1379
2011-12	2189	523	2712	0	1319
2010-11	2273	441	2714	0	1353
2009-10	2327	449	2776	0	1421
2008-09	2220	297	2517	0	1212
2007-08	2197	401	2598	0	1208
2006-07	1926	391	2317	0	1007

FINANCIAL INDICATORS

Statement No.12

(Rs. in Crore)

Sr. No.	DESCRIPTION	PREVIOUS YEAR 2014-15	CURRENT YEAR 2015-16		
1	<u>RETURN ON CAPITAL</u> Capital Employed Rate Of Return(Percent)	1497.49 -4.25%	1554.02 27.16%		
2	<u>OPERATING RATIO</u> Operating Expenditure Operating Income Ratio(%)	620.59 884.69 70.15%	621.58 982.14 63.29%		
3	<u>RATIO OF COST OF EARNINGS (ACTIVITY-WISE)</u>	PERCENTAGE OF COST OF EARNINGS			
		Total cost (incl. Dep. and over heads)	Direct cost (excl. dep. & overheads)		
		2014-15	2015-16	2014-15	2015-16
	Cargo handling and storage	63.88%	60.97%	42.74%	40.56%
	Port & Dock facilities for shipping	92.92%	74.09%	67.36%	53.07%
Railway earnings	95.93%	193.73%	38.17%	100.88%	
Rentable lands & buildings inc. Township	31.73%	34.25%	23.73%	25.09%	

Statement No.13

OUTDOOR & INDOOR ATTENDANTS OF PATIENTS DURING 2015-16

Sr. No	Hospital/ Dispensary	2014-15			2015-16		
		Outdoor	Indoor	Total	Outdoor	Indoor	Total
1.	Gopalpuri Hospital	77,061	1,624	78,685	86,075	1,705	87,780
2.	New Kandla Hospital	8,356	156	8,512	5,236	136	5,372
3.	Adipur Dispensary	4,916	0	4,916	3,411	0	3,411

Statement No. 14

EXPENDITURE INCURRED ON R/M WORKS DURING THE YEAR 2015-16

(Rs. in Lakhs)

Sr. No.	Name of Department	Expenditure
1	Civil Engineering Dept.	1588.25
2	Mechanical Engineering Dept.	1353.03
3	Oot Dept.	2947.15
4	Marine Dept.	3310.49
TOTAL		9198.92

SALARIES & WAGES & EARNING PER EMPLOYEE
DURING THE YEAR 2015-16

Sr. No.	DESCRIPTION	I	II	III	IV	TOTAL
1	HOUSE RENT ALLOW	1855438	1463737	45103440	39130989	87553604
2	CANTEEN SUBSIDY	50430	67420	30907855	39492388	70518093
3	OTHER MISC PAYMENTS	484788	539594	5588079	6855223	13467684
4	BASIC PAY	37463788	20765068	484934558	483084211	1026247625
5	VARIABLE DEARNNESS ALLOW	38571516	21739652	157021048	149600446	366932662
6	SPECIAL DEARNNESS ALLOW	2750	3960	1459600	1994685	3460995
7	PERSONNEL PAY	0	199531	1874230	976906	3050667
8	NON PRACTICING ALLOW	1199825	0	0	2442	1202267
9	WASHING ALLOW	3720	4404	1908765	3034945	4951834
10	CONVEYANCE ALLOW	16474	13718	4568454	6329549	10928195
11	OVER TIME	0	0	235382957	183625996	419008953
12	NIGHT NAVIGATION/WAITAGE ALLOW	0	0	35146712	41709274	76855986
13	NON TAXABLE EARNINGS	500	0	9975	269807	280282
14	P L R / P L B	456286	353589	7757258	10160076	18727209
15	EXTRA PILOTAGE	2467347	0	0	0	2467347
16	ENTERTAINMENT BILLS REIMBURENCEMENT	233500	74000	0	0	307500
17	TELEPHONE BILLRS REIMBURSEMENT	203373	159647	0	0	363020
18	MEDICAL BILLS REIMBURSEMENT	919551	851537	0	7935	1779023
19	CAFETERIA - CONVEYANCE ALLOW	6413735	3191920	101	1096	9606852
20	CAFETERIA - UNIFORM ALLOW	3201953	1595960	3668	0	4801581
21	CAFETERIA - CANTEEN ALLOW	3139804	1595960	980	210	4736954
22	CAFETERIA - PROF. DEVLOPEMENT ALLOW	614182	316651	0	0	930833
23	CAFETERIA - CHILDREN EDUCATION ALLOW	700268	130103	36200	32925	899496
24	CAFETERIA - NEWS PAPER ALLOW	48862	2244	0	0	51106
25	CAFETERIA - MEMBERSHIP FEES REIMBURSEMENT	848273	668370	0	0	1516643
26	CAFETERIA - ELECTRICITY / SUMPTUARY ALLOW	90907	0	0	0	90907
27	CAFETERIA - INCENTIVE FOR FAMILY PLANNING	15034	0	0	0	15034
28	ATTENDANCE ALLOW / HONORARIUM	3836	0	0	0	3836
29	SUNDAY/ HOLIDAY WAGES	0	3504	7786970	1853695	9644169
30	REFUND OF EXCESS RECOVERY	0	32656	20	10526	43202
31	TUTION FEES - CLASS 3 & 4	0	5886	7860018	7057452	14923356
32	OVERTIME / CANTEEN ALLOW ARREARS	0	23323	0	0	23323
33	DESIGN ALLOW	0	0	151475	53400	204875
34	DEARNNESS PAY / PORT / CASH CHARGE ALLOW	0	0	32190	0	32190
35	PIECE RATE ALLOW	0	0	9607411	106615621	116223032
36	EC REBATE	0	0	4293	519514	523807
37	FIXED PERSONAL PAY(CHD WORKERS)	0	0	599793	7165418	7765211
38	CYCLOSTYLE / PUMP OPERATING ALLOW	0	0	0	26635	26635
39	Leave Encashment	6859235	4254725	43737117	34115919	88966996
40	Cafeteria ALLOW to Vadinar Officers	1834317	1422711	0	0	3257028
41	Misc. ALLOW to Vadinar Employee	27600	19100	985461	1056022	2088183
Grand Total		107727292	59498970	1082468628	1124783305	2374478195
Total Nos. of Employee		79	56	1093	1660	2888
Average Earning per Employee		1363636.6	1062482	990364.71	677580.304	822187.741

STATEMENT - 16

COMMODITY WISE IMPORTS / EXPORTS DURING LAST FIVE YEARS

(IN METRIC TONNES)

SR	COMMODITY	2011-12	2012-13	2013-14	2014-15	2015-16
A	IMPORTS					
I	LIQUID BULK	7958093	8313635	6877866	7672408	10334668
1	POL	1640572	1203101	702140	867259	1045544
2	EDIBLE/VEG.OIL	351519	576946	2489880	3457865	4906602
3	PHOS ACID	1381763	1349284	990587	1084929	1547310
4	AMMONIA	296236	246270	239758	203713	308709
5	OTHER LIQUIDS	4288003	4938034	2455501	2058642	2526503
II	FERTILIZER	5297166	3677966	2643503	3846922	4361990
6	DAP/UREA	4126160	2987481	1683544	2709023	3534157
7	MOP	1171006	690485	959959	1137899	827833
III	FERTILIZER RAW MAT.	761040	945810	991391	655378	169869
8	ROCK PHOSPHATE	658433	945810	991391	655378	169869
9	SULPHUR	102607	0	0	0	0
IV	IRON & STEEL	870232	1225935	842261	1182308	1817460
10	SCRAP	4171	79984	19570	85799	425868
11	STEEL BILLETS	21917	0	0	0	14780
12	STEEL COILS	525316	746534	533805	730254	1023022
13	PIPES/ANGLES/PLATES	318828	346417	288886	366255	353790
14	PIG/SPONGE IRON	0	53000	0	0	0
V	FOODGRAIN	102	500	250	7392	79424
15	WHEAT	0	500	0	2200	0
16	RICE	102	0	250	0	0
17	MAIZE	0	0	0	5192	79424
VI	METAL & PRODUCT	0	0	0	0	0
18	METAL IGNOTS	0	0	0	0	0
VII	ORES	1030327	1056404	597667	1195505	952322
19	PARALITE ORE	0	0	0	0	0
20	IRON ORE	991898	1005936	586318	1160310	952322
21	LEAD/ZINC CONC.	38429	50468	11349	35195	0
VIII	OTHER DRY CARGO	8732352	8700360	9944501	14597189	20061695
22	CEMENT	0	0	0	0	0
23	THERMAL COAL	4064413	4064218	6080196	9724853	14783585
24	CONTAINER CARGO	971763	453605	53310	0	2789
25	MACHINERY	70573	8911	11499	34043	36095
26	SUGAR	98500	722207	610931	1267231	1266670
27	WOODEN LOGS	2971338	2798898	2651655	2851266	3273414
28	MET/COKING COAL	160825	373653	269951	241641	217235
29	MISCELLANEOUS	394940	278868	266959	478155	481907
I	DRY CARGO IMPORT AT KANDLA	16691219	15606975	15019573	21484694	27442760
II	LIQUIDES IMPORT AT KANDLA	7958093	8313635	6877866	7672408	10334668
III	TOTAL IMPORTS AT KANDLA	24649312	23920610	21897439	29157102	37777428
	TEUs IN NUMBERS	91341	61910	13782	0	1137
IV	CRUDE IMPORTS AT VADINAR	35453536	39272742	37594652	40398560	41095878
V	OVERALL IMPORTS (A)	60102848	63193352	59492091	69555662	78873306

SR	COMMODITY	2011-12	2012-13	2013-14	2014-15	2015-16
B	EXPORTS					
I	LIQUID BULK	1702662	1702662	1702662	1702662	1702662
1	POL	1247350	1247350	1247350	1247350	1247350
2	EDIBLE/CASTOR OIL	169872	169872	169872	169872	169872
3	MOLASSES	0	0	0	0	0
4	OTHER LIQUIDS	285440	285440	285440	285440	285440
II	FOOD FRAINS	1290927	3782098	2731335	2216096	733542
5	RICE	919267	1556727	670002	323938	600872
6	WHEAT	297978	2149623	1682346	1510503	82264
7	MAIZE/BAJRA	73682	75748	378987	381655	50406
III	ORES	503504	892895	444011	463281	337932
8	BENTONITE	231750	226450	268400	124161	125400
9	BAUXITE	259069	583420	85710	339120	200202
10	COPPER CONCENTRATE	0	0	42844	0	12330
11	COPPER REVERTTS	0	0	0	0	0
12	ZINC CONC/WALLASTONITE	12685	83025	47057	0	0
IV	IRON & STEEL	165155	90117	11509	48439	122399
13	COATED/STEEL PIPES	161442	76621	11509	39321	90786
14	COIL/T.MATERIAL	3713	13496	0	9118	31613
V	OTHER DRY CARGO	10130841	11397593	9164898	5630870	6289648
15	SALT	3130906	4494979	3683417	2710612	4153619
16	CONTAINER CARGO	1794899	1480608	398997	0	53195
17	EXTRACTIONS	2779479	3082008	3299224	1767162	717153
18	COTTON BALES	0	0	0	0	0
19	SUGAR	352243	761393	403048	203971	290849
20	DIESEL ENGIENE	0	0	0	0	0
21	SILICA SAND/CHINA CLAY	0	0	10149	20698	149058
22	SESAME SEEDS	0	0	0	0	0
23	BUSES/CARS	0	0	0	0	0
24	MISCELLANEOUS(INC TUNA)	2073314	1578605	1370063	928427	925774
	TOTAL EXPORTS	13793089	17865365	14054415	10061348	9186183
	TEUs IN NUMBERS	75147	56382	15684	0	2034
	TOTAL AT KANDLA	13793089	17865365	14054415	10061348	9186183
	TOTAL TEUs	24724459	23976992	21913123	0	37779462
	TOTAL CONTAINER CARGO	5859312	5544826	6479193	9724853	14836780
I	DRY CARGO EXPORT AT KANDLA	12090427	16162703	12351753	8358686	7483521
II	LIQUIDES EXPORT AT KANDLA	1702662	1702662	1702662	1702662	1702662
III	TOTAL EXPORTS AT KANDLA	13793089	17865365	14054415	10061348	9186183
IV	EXPORT POL AT VADINAR	8296367	12573419	13086672	13140810	11736911
V	OVERALL EXPORTS (B)	22089456	30438784	27141087	23202158	20923094
SUMMARY						
	TOTAL DRY KANDLA	5600045	5731987	3426809	3236928	3433760
	TOTAL LIQUID KANDLA	9660755	9795256	8516683	8932285	12015792
	CRUDE AT VADINAR	24649312	23920610	21897439	29157102	37777428
	POL PRODUCTS AT VADINAR	13793089	17865365	14054415	10061348	9186183
	TRANSHIPMENT (K+V)	308998	207792	435419	181524	275911
OVERALL		82501302	93618887	87004752	92496559	100050773

STATEMENT - 17

NUMBER AND SIZE OF SHIPS CLEARED DURING 2015-16

(IN TONS)

SR. NO.	CATEGORY	NUMBER OF VESSELS HANDLED	NRT	GRT	DWT
SHIPS FOR CARGO OPERATIONS					
1	CONTAINER				
	CELLULAR	0	0	0	0
	COMBI	12	89840	180040	232861
2	BREAK BULK	454	3895716	7402942	11413302
3	DRY BULK	591	11625761	19685203	34547332
4	LIQUID BULK				
	CRUDE	248	16294467	25706999	48250628
	PRODUCT	117	1269228	2933986	4686567
	VEG OIL	302	2583690	5622468	8895958
	CHEMICALS	467	2747335	5533063	9273337
	FRM	87	682791	1487648	2252574
	ESSAR AT VADINAR	235	4397951	8964162	15644010
	TOTAL	2513	43586779	77516511	135196569

PERFORMANCE OF SHIPS DURING 2015-16

Sr. No.	DESCRIPTION'	CONTAINER		BREAK BULK	DRY BULK SHIPS		LIQUID BULK	TOTAL
		CELLULAR	COMBI		CONV.	MECH.		
1	No. of ships sailed	0	12	454	591	0	1456	2513
2	Cargo handled (in lakh tons)	0	0.56	60.97	287.73	0	648.49	997.75
3	Average Turn Round Time (in days)							
	I Total	0	3.30	5.33	5.16	0	3.73	4.08
	II Port A/c	0	1.72	3.33	3.22	0	1.46	2.01
4	Average Stay at berth (in days)	0	1.32	3.41	4.16	0	1.67	2.56
5	Average working time at berth (in days)	0	1.06	2.97	3.27	0	1.30	2.06
6	Average Pre-Berthing Time (in days) on Port A/c	0	0.00	0.21	0.17	0	0.13	0.15
7	Average Non Working Time (in days)							
	I Berth	0	0.26	0.44	0.89	0	0.37	0.50
	II Stream	0	0.10	0.12	0.08	0	0.10	0.09
	III Navigation	0	0.15	0.13	0.15	0	0.15	0.15
8	Average Parcel Size (in tonnes)	0	4937	13146	48762	0	44129	39434
9	Average Output Per Ship Day (In tonnes)	0	3524	3930	9271	0	26512	16655
10	Percentage of Non Working Time at Berth	0	25	15	27	0	28	24

Note : A) Information furnished at Sr.No. 2 excludes Transhipment of 2.76 lakhs at Vadinar

B) Information furnished at Sr. No. 9 excludes cargo traffic handled in Stream

BERTH OCCUPANCY DURING 2015-16

BERTH	NO. OF DAYS		PERCENTAGE
	AVAILABLE	OCCUPIED	OCCUPANCY
A. AT KANDLA			
CARGO JETTY			
CJ - I	326	299	92
CJ - II	366	323	88
CJ - III	366	327	89
CJ - IV	366	306	84
CJ - V	366	330	90
CJ - VI	7	7	100
CJ - VII	349	333	95
CJ - VIII	339	238	70
CJ - IX	366	213	58
CJ - X	366	316	86
CJ - XI	366	193	53
CJ - XII	366	350	96
CJ - XIII	366	124	34
CJ - XV	366	11	3
	4681	3370	72
TUNA TAKERA			
	366	135	37
IFFCO BARGE JETTY			
	366	125	34
OIL JETTY			
OJ-I	319	276	87
OJ-II	366	347	95
OJ-II	366	355	97
OJ-IV	366	355	97
OJ-V	366	313	86
OJ-VI	366	171	47
	2149	1817	85
TOTAL AT KANDLA	7562	5447	72
B. AT VADINAR			
ESSAR C.JETTY-I	338	284	84
ESSAR C.JETTY-II	338	288	85
SBM - I	366	185	51
SBM - II	366	192	52
SBM - III	348	232	67
TOTAL AT VADINAR	1756	1181	67
TOTAL (A + B)	9318	6628	71

TRAFFIC HANDLED ACCORDING TO PRINCIPAL COMMODITIES DURING 2015-16

(IN METRIC TONS)

SR. NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL
A	CONTAINERISED CARGO									
1	TONNES	1824	965	2789	28039	25156	53195	29863	26121	55984
2	TEU	844	293	1137	1164	870	2034	2008	1163	3171
B	BREAK BULK									
1	FOODGRAINS	0	0	0	601504	0	601504	601504	0	601504
2	SUGAR	0	0	0	264763	26086	290849	264763	26086	290849
3	CEMENT	0	0	0	0	0	0	0	0	0
4	IRON & STEEL	1131659	259933	1391592	80783	41616	122399	1212442	301549	1513991
5	SALT	0	0	0	10237	1455	11692	10237	1455	11692
6	ORES	0	0	0	0	0	0	0	0	0
7	MISC. *	3300547	16539	3317086	360651	964	361615	3661198	17503	3678701
C	DRY BULK									
1	FOODGRAINS	79424	0	79424	132038	0	132038	211462	0	211462
2	FERTILIZERS	4361990	0	4361990	0	0	0	4361990	0	4361990
3	ROCK PHOS.	169869	0	169869	0	0	0	169869	0	169869
4	SULPHUR	0	0	0	0	0	0	0	0	0
5	I.SCRAP	425868	0	425868	0	0	0	425868	0	425868
6	SALT	0	0	0	3636929	504998	4141927	3636929	504998	4141927
7	ORES	927322	25000	952322	334032	3900	337932	1261354	28900	1290254
8	MISC. #	16734809	7011	16741820	1286012	144358	1430370	18020821	151369	18172190
D	LIQUID BULK									
1	EDIBLE OIL	4906602	0	4906602	143727	2000	145727	5050329	2000	5052329
2	OTHER LIQUIDS	43050525	3473419	46523944	9155920	4116388	13272308	52206445	7589807	59796252
E	TRANSHIPMENT	275911	0	275911	0	0	0	275911	0	275911
	OVERALL	75366350	3782867	79149217	16034635	4866921	20901556	91400985	8649788	100050773

NOTE:- ABOVE TRAFFIC INCLUDING TRAFFIC HANDLED AT VADINAR ALSO.

STATEMENT - 22

DISTRIBUTION OF PRE BERTHING DELAY ACCORDING TO REASONS DURING 2015-16

(In Days)

NO	CATEGORY OF SHIPS	NO OF SHIPS BERTHED	NON AVAILABILITY OF BERTH	BERTHING RESTRICTIONS	WAITING FOR PARTICULAR BERTH	NON AVAILABILITY OF PILOT CREWS	NON AVAILABILITY OF TUGS & CRAFTS	STRIKE	NIGHT NAVIGATION AND TIDE	DRAFT RESTRICTIONS	OTHERS	SHIPS ACCOUNTS	TOTAL
1	CONTAINERS												
	A. CELLULAR	0	0	0	0	0	0	0	0	0	0	0	0
	B. COMBI	12	0	0	0	0	0	0	0.354	0	0.017	8.967	9.338
2	BREAK BULK	456	95.725	0	0	0	0	0	26.066	0	1.245	660.292	783.328
3	DRY BULK												
	A. CONVENTIONAL	587	100.813	0	0	0	0	0	20.867	0	0.995	528.728	651.403
	B. MECHANICAL	0	0	0	0	0	0	0	0	0	0	0	0
4	LIQUID BULK	1459	192.073	0	0	0	0	0	128.936	0	6.150	3266.770	3593.928
	TOTAL	2514	388.611	0	0	0	0	0	176.223	0	8.4072	4464.756	5037.997

STATEMENT - 23

DISTRIBUTION OF NON WORKING TIME AT BERTH ACCORDING TO REASONS DURING 2015-16

(in hours)

NO	CATEGORY OF SHIPS	NO OF CARGO SHIPS HANDLED	PRE-COMMENCEMENT DETENTION	SHORE CLEARANCE	LEAKAGES	WATER FLUSHING	HOLIDAYS	POWER FAILURE	MISCELLANEOUS / SHIPS OWN	OTHERS	WANT OF CARGO	POST COMPLETION DETENTION	TOTAL
1	CONTAINERS												
	A. CELLULAR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. COMBI	12	20.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.28	76.94
2	BREAK BULK	454	1650.91	0.00	0.00	0.00	0.00	0.00	9.73	16.60	0.00	3078.41	4755.65
3	DRY BULK												
	CONVENTIONAL	591	6631.56	0.00	0.00	0.00	0.00	0.00	54.30	92.58	0.00	5745.74	12524.18
	B. MECHANICAL	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	LIQUID BULK	1456	5050.18	0.00	0.00	0.00	0.00	0.00	96.07	123.43	0.00	7444.61	12714.29
	TOTAL	2513	13353.31	0.00	0.00	0.00	0.00	0.00	160.10	232.61	0.00	16325.04	30071.06

EXCLUDING VESSELS HANDLED FULLY AT STREAM

COMMODITY - WISE EXPORT RECEIVED BY DIFFERENT MODES OF TRANSPORT AT KANDLA DURING THE YEAR 2015-16

(in MTs)

Sr. No.	COMMODITIES	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER TRANSPORT		RECEIVED THROUGH PIPELINES		TOTAL	PERCENT
		TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	
1	RICE	0	0.00	600872	100.00	0	0	0	0	600872	100
2	EXTRACTIONS	0	0.00	717153	100.00	0	0	0	0	717153	100
3	BENTONITE	0	0.00	125400	100.00	0	0	0	0	125400	100
4	SALT	0	0.00	4153619	100.00	0	0	0	0	4153619	100
5	WHEAT	0	0.00	82264	0.00	0	0	0	0	82264	0
6	COPPER ZINC.	0	0.00	12330	0.00	0	0	0	0	12330	0
7	COATED PIPES	0	0.00	90786	100.00	0	0	0	0	90786	100
8	CONTAINERISED CARGO	0	0.00	53195	0.00	0	0	0	0	53195	0
9	OTHERS	20635	1.52	1336418	98.48	0	0	0	0	1357053	100
10	LIQUIDS	967963	57.58	0	0.00	0	0	713161	42.42	1681124	100
11	SUGAR	2649	0.91	288200	99.09	0	0	0	0	290849	100
		991247	10.82	7460237	81.40	0	0	713161	7.78	9164645	100

STATEMENT - 24

COMMODITY - WISE IMPORT CARGO (DESPATCHED BY DIFFERENT MODES OF TRANSPORT) AT KANDLA DURING THE YEAR 2015-16

(in MTs)

Sr. No.	COMMODITIES	DESPATCHED BY RAIL*		DESPATCHED BY ROAD		DESPATCHED BY INLAND WATER		DESPATCHED THROUGH		TOTAL	PERCENT
		TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	
1	UREA / DAP	2455474	69.48	1078683	30.52	0	0	0	0	3534157	100
2	ROCK PHOSPHATE	27590	16.24	142279	83.76	0	0	0	0	169869	100
3	MOP	267955	32.37	559878	67.63	0	0	0	0	827833	100
4	IRON SCRAP	0	0.00	425868	100.00	0	0	0	0	425868	100
5	IRON & STEEL	13855	1.00	1377737	99.00	0	0	0	0	1391592	100
6	T. LOGS	0	0.00	3273414	100.00	0	0	0	0	3273414	100
7	COAL	4047908	26.98	10952912	73.02	0	0	0	0	15000820	100
8	OTHERS	194975	6.92	2621443	93.08	0	0	0	0	2816418	100
9	CONTAINERIZED CARGO	0	0.00	2789	0.00	0	0	0	0	2789	0
10	LIQUIDS	4245985	41.08	0	0.00	0	0	6088683	58.92	10334668	100
		11253742	29.79	20435003	54.09	0	0	6088683	16.12	37777428	100

NOTE:- LIQUIDS INCLUDES PHOS ACID AND AMMONIA BY M/s IFFCO ALSO.

Statement - 25

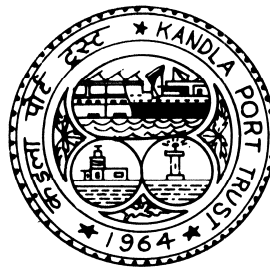
CAPITAL EXPENDITURE ON PLAN AND NONPLAN SCHEMES

Rs. In crores

DESCRIPTION	CURRENT YEAR 2015-16					ACTUAL EXP. IN 2015-16	CUMULATIVE FOR THE PLAN				
	APPROVED OUTLAY (ANNUAL) 2015-16	ACTUAL EXP. 2015-16	I.R.	B.S.	TOTAL		APPROVED OUTLAY (ANNUAL) 2015-16 FOR 12TH PLAN	ACTUAL EXP. FOR 12TH	INTERNAL RESOURCE	B.S.	TOTAL
PLAN WORKS	248.91	73.66	73.66	-	73.66	73.66	-	659.63	659.63	-	659.63
NON PLAN	39.24	11.33	11.33	-	11.33	11.33	-	43.37	43.37	-	43.37
TOTAL	288.15	84.99	84.99	-	84.99	84.99	-	703.00	703.00	-	703.00

AVAILABILITY OF CARGO HANDLING EQUIPMENTS DURING 2015-16

Sr. No.	Description	No. of equipment		Short supply due to (unit/shift)			Stoppage of work	Number of units over-hauled	Number of units under major repairs	Remarks
		Required to meet the traffic demand (units/ shift)	Supplied (Avg.) (Units/Shift)	Absenteeism of staff	Shortage of equipment	Equipment break down				
1	5T Forklift (1 No.)	290	260	12	8	10	0	0	0	0
2	3T Forklift (4 Nos.)	3168	2538	515	36	79	0	0	1	F/L-28 surveyed off
3	2.5T Forklift (2 Nos.)	146	76	43	0	27	0	0	1	F/L-33 surveyed off
4	Tractor (2 Nos.)	198	166	21	0	11	0	0	1	TT-2 surveyed off
5	Payloader (2 Nos.)	41	24	4	0	13	0	0	1	P/L-3 surveyed off



PART-III

ANNUAL
ACCOUNTS

The Annual Accounts of the Kandla Port Trust for the year 2015-16 have been drawn up in the prescribed formats as required under section 102 (1) of the Major Port Trust Act 1963. The Annual Accounts are to be submitted to the Principal Director of Commercial Audit 8c Ex-Officio Member, Audit Board -I, Mumbai, latest by 31.05.2016 duly approved by Board as per the time Schedule prescribed by the Central Government. Accordingly, the Annual Accounts are prepared and attached herewith. The salient features of the financial performance are as under:

1. Traffic

The year 2015-16 recorded increase of 8.17% in traffic. The Port has handled 1000.51 lakh tonnes of cargo during 2015-16 as against 924.96 lakh tonnes in 2014-15. The traffic at Kandla and Vadinar is tabulated below:

Particulars	(In lakh tonnes)		
	R.E 2015-16	Actual 2015-16	Actual 2014-15
Import at Kandla	326.21	329.18	265.48
Export at Kandla	93.58	87.69	94.14
Total at Kandla	419.79	416.87	359.63
Import at Vadinar	390.60	410.96	403.99
Export at Vadinar	126.40	117.37	131.41
Total at Vadinar	517.00	528.33	535.39
Import at BOT	53.40	48.59	26.07
Export at BOT	7.60	3.73	1.93
Total at BOT	61.00	52.32	28.00
Transshipment	2.21	2.99	1.94
Grand Total	1000.00	1000.51	924.96

2. Financial Result

The summary of the financial performance of the Port for the year 2015-16 is as under:-

Particulars	(Rs. in lakhs)		
	R.E 2015-16	Actual 2015-16	Actual 2014-15
Operating Income	103719.30	98213.79	88469.42
Operating Expenditure	69943.02	62158.09	62059.17
Operating Surplus	33776.28	36055.70	26410.25
Non-Operating income	22563.62	20726.18	16357.51
Non-Operating exp.	12623.65	14569.55	38074.26
Profit before tax	43716.25	42212.33	4693.50
Provision for Income tax & Deferred tax	16176.44	0.00	11054.09
Profit / Loss after tax	27539.81	42212.33	-6360.59

The break up of the operating expenditure is as follows:

(Rs. in lakhs)

Particulars	RE 2015-16	Actual 2015-16	Actual 2014-15
Salary and wages	25815.43	24311.19	25065.35
Stores	1882.58	813.43	1175.87
Office and administration expenses	1584.88	1565.88	1448.86
Dredging	14000.00	12561.35	12123.18
Operation and maintenance expenses	14632.92	12344.07	12400.00
CISF & other security	2624.36	2315.77	2128.18
Medical	1617.95	1404.59	1121.66
Depreciation	7500.00	6534.67	6304.07
Other expenditure	284.91	307.12	292.00
Total	69943.02	62158.08	62059.17

2.1 The major source of non-operating income are:

(Rs. in lakhs)

Particulars	RE 2015-16	Actual 2015-16	Actual 2014-15
Interest on investment	16800.00	12792.92	12461.39
Interest on advance to staff	333.72	234.87	317.87
Dividend	650.00	130.00	0.00
Interest on income tax refund	1000.00	169.13	1074.36
Prior Period Income	2010.00	3218.39	1375.25
Other receipts and penalties	1769.90	4180.87	1128.64
Total	22563.62	20726.18	16357.51

2.2 The finance & miscellaneous expenditure comprises of the following major items.

(Rs. in lakhs)

Particulars	RE 2015-16	Actual 2015-16	Actual 2014-15
Contribution to Pension	9000.00	9230.51	30664.97
Contribution to gratuity	1500.00	1200.00	2979.39
Grant-in-aid	50.00	0.00	73.50
Welfare expenditure	250.00	271.08	226.86
Contribution to CSR	150.00	150.00	107.00
Contribution to Leave Encashment	0.00	3073.91	1559.14
Misc. expenses	1673.65	644.05	2463.40
Total	12623.65	14569.55	38074.26

- 2.3 The profit before tax for the current year, thus, stands at Rs. 42212.33 lakhs as against Rs.4693.50 lakhs of previous year. No provision for income tax and deferred tax liability provided during 2015-16 on account of claim u/s 11 to 13 of Income Tax Act, as per the opinion of Tax Planner. Hence, there is net profit of Rs.42212.33 lakhs during current year. The amount available for appropriation as works out to Rs. 42212.33 lakhs, which has been appropriated to the following reserves and funds as under :-

(Rs. in Lakhs)		
1	Capital asset replacement reserves	17055.45
2	Two 3% MPC reserves	9397.32
3	General reserve	15759.56
Total		42212.33

3 **Financial Position**

The following table indicates the financial position of the Port Trust.

(Rs. in lakhs)			
A.	LIABILITIES	Actual 2015-16	Actual 2014-15
a)	Capital Reserve	207014.16	171404.70
b)	Revenue Reserve	196715.53	185795.96
c)	Capital debt	1611.62	1611.62
d)	Current Liability & Provisions	157842.15	149390.49
	Total Liability	563183.47	508202.78
B.	ASSETS		
a)	Fixed asset less depreciation	101390.92	100664.29
b)	Capital work in progress	45960.96	42048.87
c)	Investment	203978.67	167014.53
d)	Current asset	211852.93	198475.08
	Total Asset	563183.47	508202.78
C.	Working capital	54010.78	49084.59
D.	Capital employed	155401.69	149748.88
E.	Net Worth	403729.69	357200.66
F.	ROR on Capital employed	27.16%	-4.25%
G.	Operating ratio	63.29%	70.15%

4 **CAPITAL EXPENDITURE:**

(Rs. in Lakhs)			
Particulars	RE 2015-16	Actual 2015-16	Actual 2014-15
Plan	13794.10	9931.00	32447.00
Non-Plan	4555.64	1837.46	2733.23
Total	18349.74	11768.46	35180.23

The total amount of plan and non-plan capital expenditure has been funded out of the internal resources of the Port.

SUMMARISED COST / INCOME STATISTICS OF VARIOUS ACTIVITIES DURING THE YEARS 2015-16

Rs. in Lakhs

Sr. No	Name of activity / service	Financial Year	Total Income Rs.Lakhs	Cost				Qty	Units	Income Per unit Rs	Direct Cost per Unit Rs	Total Cost per Unit Rs
				Direct Cost Rs.Lakhs	%age to Total Income	Total Cost Rs.Lakhs	%age to Total Income					
1	General Cargo Handling	2015-16	728501809	393215137	53.98	1478709291	202.98	34926281	MTs.	20.86	11.26	42.34
		2014-15	654924106	384734832	58.74	2503563069	382.27	29855823	MTs.	21.94	12.89	83.86
2	Port Services -13	2015-16	963413373	15929261	1.65	1924881564	199.80	42845350	GRT	22.49	0.37	44.93
		2014-15	670744249	20505684	3.06	2254222377	336.08	35124298	GRT	19.10	0.58	64.18
3	Pilotage-14	2015-16	1682299570	182505231	10.85	1444835154	85.88	42845350	GRT	39.26	4.26	33.72
		2014-15	1374866572	184469362	13.42	2098308450	152.62	35124298	GRT	39.14	5.25	59.74
4	Berthing & Mooring-12	2015-16	812515564	260819573	32.10	1127876405	138.81	42845350	GRT	18.96	6.09	26.32
		2014-15	703523304	54424904	7.74	1035393409	147.17	35124298	GRT	20.03	1.55	29.48
5	POL Handling at Oil Jetty-5	2015-16	389410469	18784422	4.82	158183057	40.62	12015792	Cubic Meter	32.41	1.56	13.16
		2014-15	300227494	23678697	7.89	271977403	90.59	8954699	Cubic Meter	33.53	2.64	30.37
6	Warehousing-2	2015-16	392581631	11837869	3.02	54501741	13.88	753995	Per Tonne	520.67	15.70	72.28
		2014-15	332156159	14871723	4.48	80093257	24.11	779729	Per Tonne	425.99	19.07	102.72
7	Water Supply-15	2015-16	1063521	489050	45.98	1531208	143.98	6720	KLs	158.26	72.78	227.86
		2014-15	1002935	375957	37.49	1305763	130.19	6720	KLs	149.25	55.95	194.31

Note : Wherever income is less than the cost, the service or activity has to be considered as un-remunerative.

**KANDLA PORT TRUST
BALANCE SHEET AS AT 31ST MARCH 2016**

(Rs. In lakh)

	Sch. No.	As at 31st March, 2016			As at 31st March, 2015		
<u>SOURCES OF FUND</u>							
<u>RESERVES AND SURPLUS</u>							
Capital reserve	1		207014.16			171404.70	
Revenue reserves			157500.31			141740.75	
Statutory reserves			20669.35			27050.33	
Infrastructure reserve			18545.88	403729.69		17004.88	357200.66
<u>LOAN FUNDS</u>							
Government loans	2			1611.62			1611.62
TOTAL				405341.32			358812.28
<u>APPLICATION OF FUNDS</u>							
<u>FIXED CAPITAL ASSET</u>							
Gross block	3	166369.66			158751.55		
Less Depreciation provision		64978.74	101390.92		58087.25	100664.29	
Add: Capital work in progress			45960.96	147351.88		42048.87	142713.17
<u>INVESTMENTS</u>							
General investment	4		-	203978.67	-	-	167014.53
<u>CURRENT ASSETS, LOAN & ADVANCES</u>							
<u>Current assets</u>							
<u>i) Accrued interest</u>							
on Provident fund investment		2205.92			2196.86		
on New Pension Scheme Investments		0.00			0.00		
on General fund investment		12990.78	15196.70		9403.77	11600.63	
<u>ii) Inventories</u>							
<u>iii) Sundry debtors</u>							
-More than six month		17623.15			7216.41		
a) Government		453.71			393.14		
b) Non-Government		17169.44			6823.27		
-Less than six month		5379.08	23002.23		15574.29	22790.69	
a) Government		73.31			414.56		
b) Non-Government		5305.77			15159.73		
iv) Cash and bank balances			3580.62			6751.10	
v) Provident fund investments			29734.00			27537.00	
vi) New Pension Scheme Investments			0.00			0.00	
			71678.65			68846.17	
<u>Loans and advances</u>							
iv) Advances & debit balance	6	89511.13			87110.91		
vi) Deposits		1765.70			1981.79		
vii) Advance tax & demand		48897.44	140174.27		40536.22	129628.92	
LESS:CURRENT LIABILITIES & PROVISIONS							
	7		211852.93			198475.08	
			157842.15			149390.49	
NET CURRENT ASSTES				54010.78			49084.59
TOTAL				405341.32			358812.28

KANDLA PORT TRUST
P&L ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2016

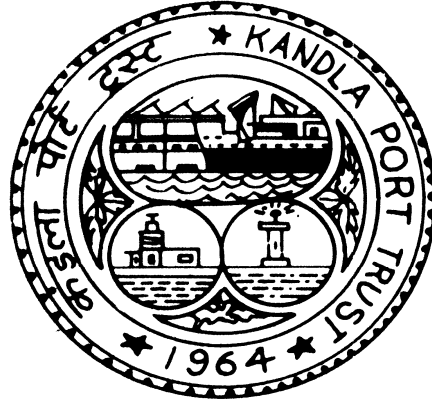
(Rs. In lakh)

PARTICULARS	SCH. NO.	CURRENT YEAR 2015-16	PREVIOUS YEAR 2014-15
<u>INCOME</u>			
CARGO HANDLING & STORAGE CHARGES	I	32047.97	28575.33
PORT & DOCK CHARGE	II	49719.82	40392.99
RAILWAY EARNINGS	III	94.35	129.58
ESTATE RENTALS	IV	16351.65	19371.53
TOTAL OPERATING INCOME		98213.79	88469.42
<u>EXPENDITURE</u>			
CARGO HANDLING & STORAGES	V	15663.26	14737.05
PORT & DOCK FACILITIES	VI	29526.97	30298.86
RAILWAY WORKINGS	VII	146.52	100.35
RENTABLE LAND & BUILDINGS	VIII	4488.78	4962.50
MANAGEMENT & GENERAL ADMINISTRATION	IX	12332.56	11960.42
TOTAL OPERATING EXPENDITURE	X	62158.09	62059.17
OPERATING SURPLUS / DEFICIT:		36055.70	26410.25
ADD: FINANCE & MISCELLANEOUS INCOME	XI	20726.18	16357.51
LESS: FINANCE & MISCELLANEOUS EXPENDITURE	XII	14569.55	38074.26
PROFIT BEFORE TAX		42212.33	4693.50
PROVISION FOR DEFERRED TAX		0.00	-164.82
INCOME TAX FOR THE YEAR		0.00	11218.92
PROFIT AFTER TAX		42212.33	-6360.59
ADD: INCOME TAX REFUNDED			
AMOUNT AVAILABLE FOR APPROPRIATION		42212.33	-6360.59
PROFIT ON DISPOSAL OF CAPITAL ASSETS	XI	0.00	10.40
CONTRIBUTION TO INFRASTRUCTURE RESERVE		0.00	3474.06
CONTRIBUTION TO CAPITAL ASSETS REPLACEMENT RESERVE	1	17055.45	583.75
CONTRIBUTION TO RESERVE FOR REPLACEMENT, REHABILITATION&MODERNISATION OF ASSETS	1	4698.66	4492.47
CONTRIBUTION TO RESERVE FOR DEVELOPMENT, REPAYMENT & CONTINGENCIES	1	4698.66	4492.47
TOTAL APPROPRIATIONS		26452.77	13053.16
BALANCE TRANSFERRED TO GENERAL RESERVE		15759.56	-19413.75

ECONOMIC VIABILITY STATEMENTS FOR PRINCIPAL ACTIVITIES

Rs. in Lakhs

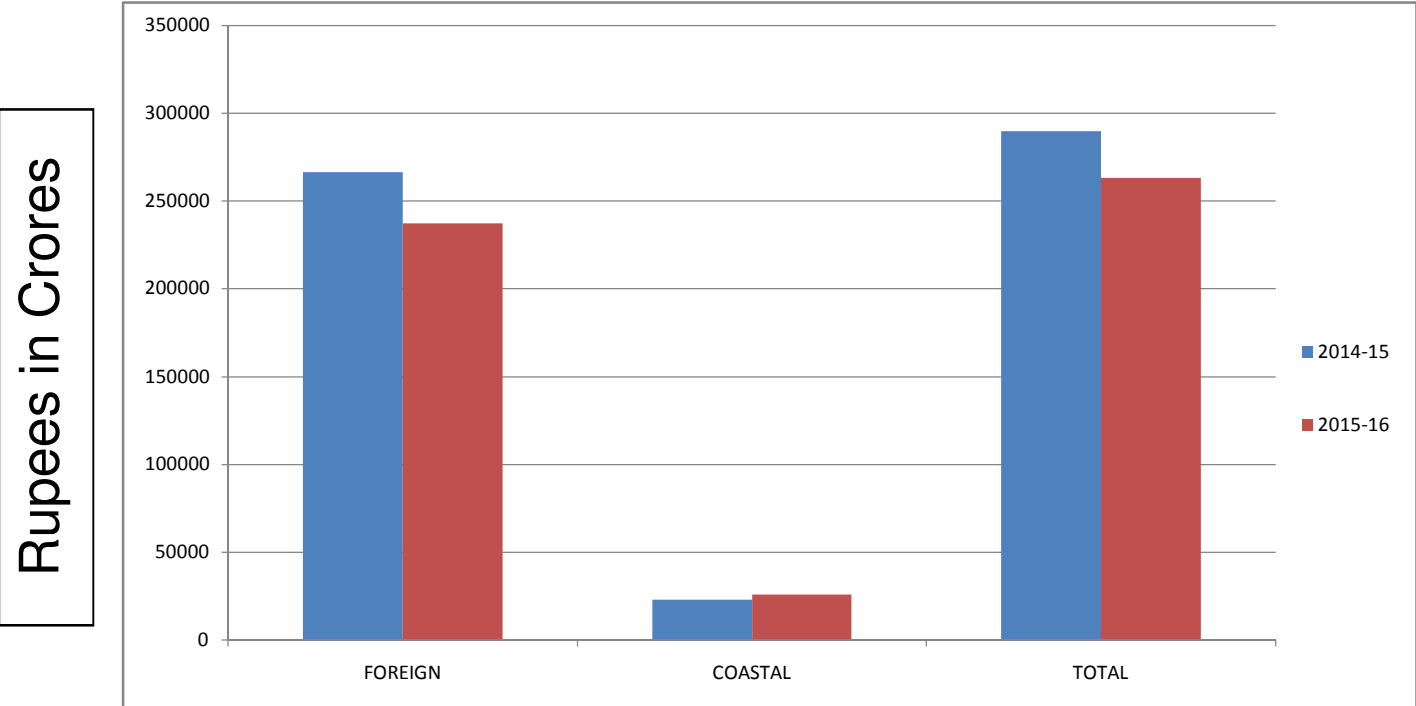
S.No	Principal activities	2015-16							
		Operating Income	Non-Op Income	Total Income	Operating Expr	Non-Op Expr	Total Expr	Operating Surplus	Net Surplus
A	Kandla								
1	Cargo Handling & Stg	20584.95	3790.35063	24375.30	9560.18	6473.48	16033.66	11024.78	8341.65
2	Port & Dock Facilities	36320.89	8609.79	44930.68	26923.69	15434.77	42358.46	9397.19	2572.21
3	Estate Rentals	13696.53	2847.82	16544.35	2951.48	1936.24	4887.72	10745.05	11656.63
4	Township	1487.13	366.75	1853.88	1128.94	764.12	1893.06	358.19	-39.17
	Sub Total (A)	72089.50	15614.72	87704.22	40564.29	24608.61	65172.90	31525.21	22531.32
B	Off shore Oil Tmnl (Vadina)	20726.20	5111.46	25837.66	6177.04	-3.06	6173.98	14549.16	19663.68
C	Cargo Handling Division	5398.10	0.00	5398.10	4314.55	1066.20	5380.75	1083.55	17.35
D	Grand Total (A+B+C)	98213.80	20726.18	118939.98	51055.89	25671.75	76727.64	47157.91	42212.35
E	Income Tax Paid								0.00
	Less Income Tax Refund								0.00
	Net Income Tax								0.00
F	Profit After Tax (D-E)								42212.35
G	Amt available for Appropriation								42212.35



PART – IV

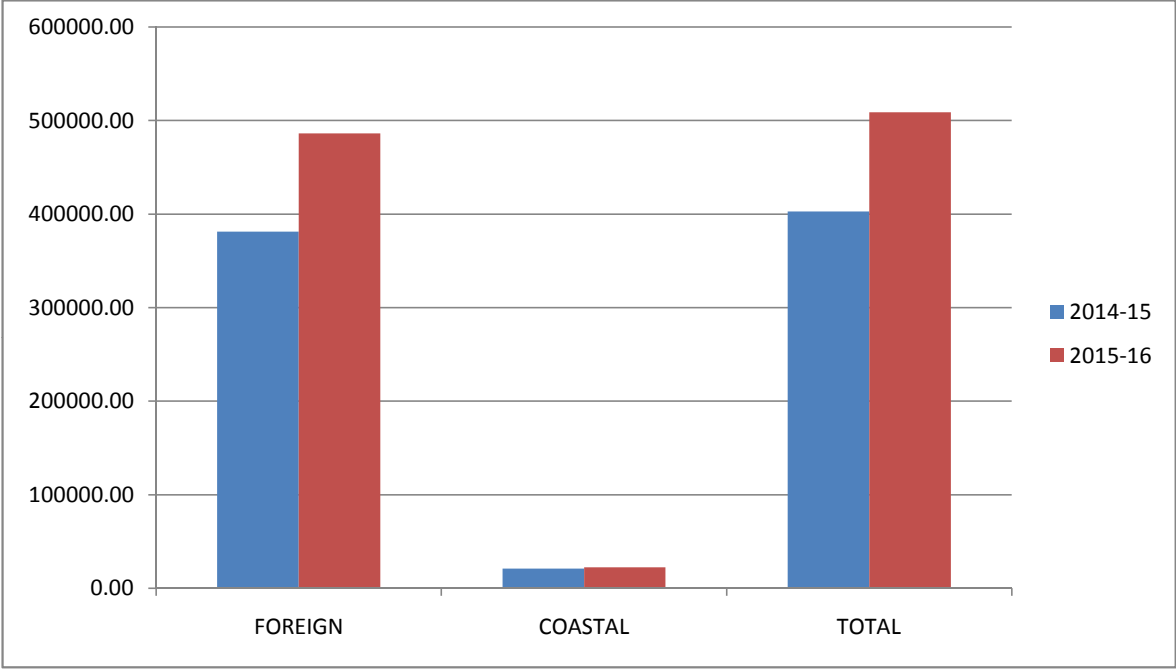
CHARTS

Value of Cargo (Exports)

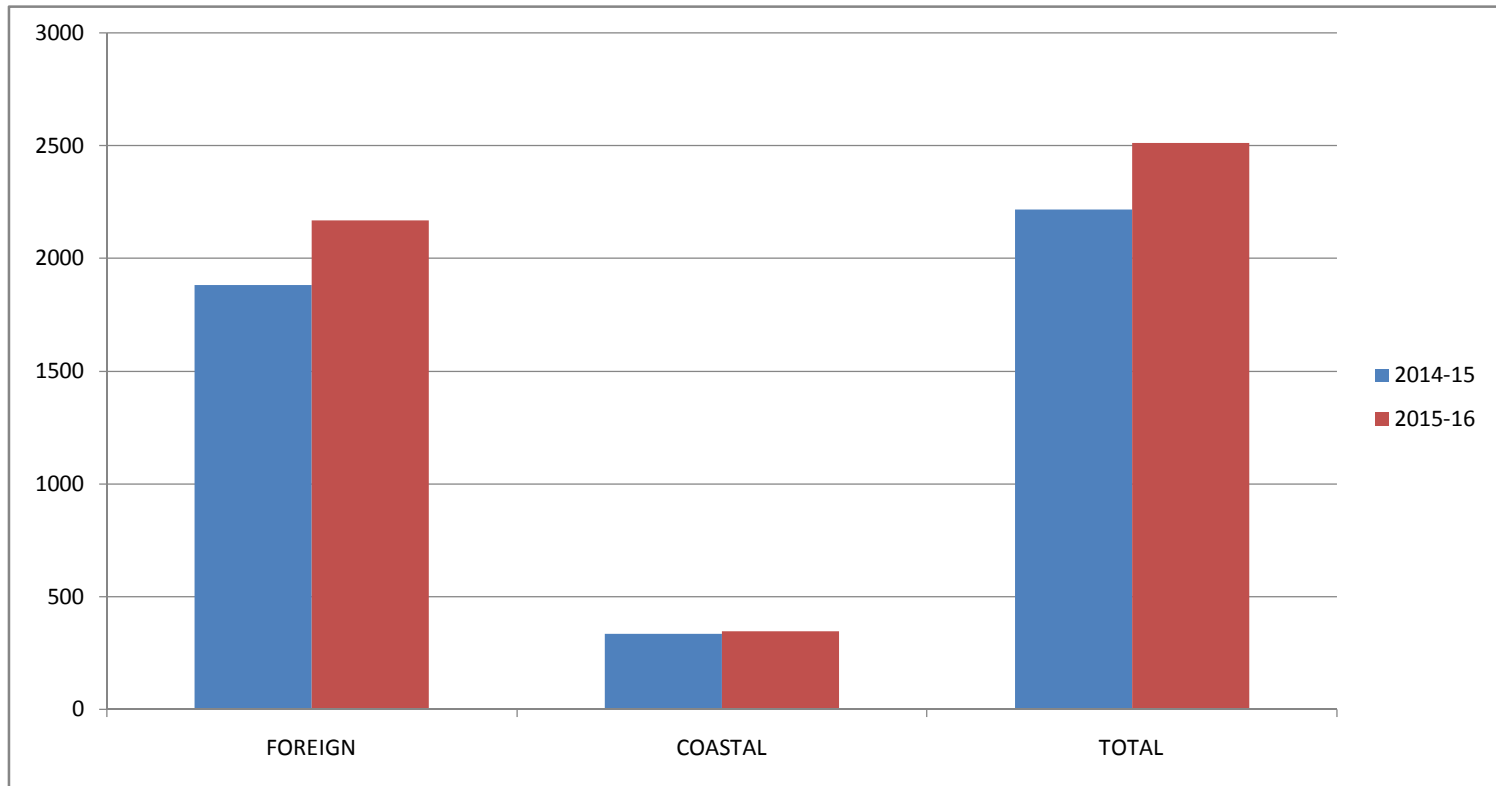


Value of Cargo (Imports)

Rupees in Crores

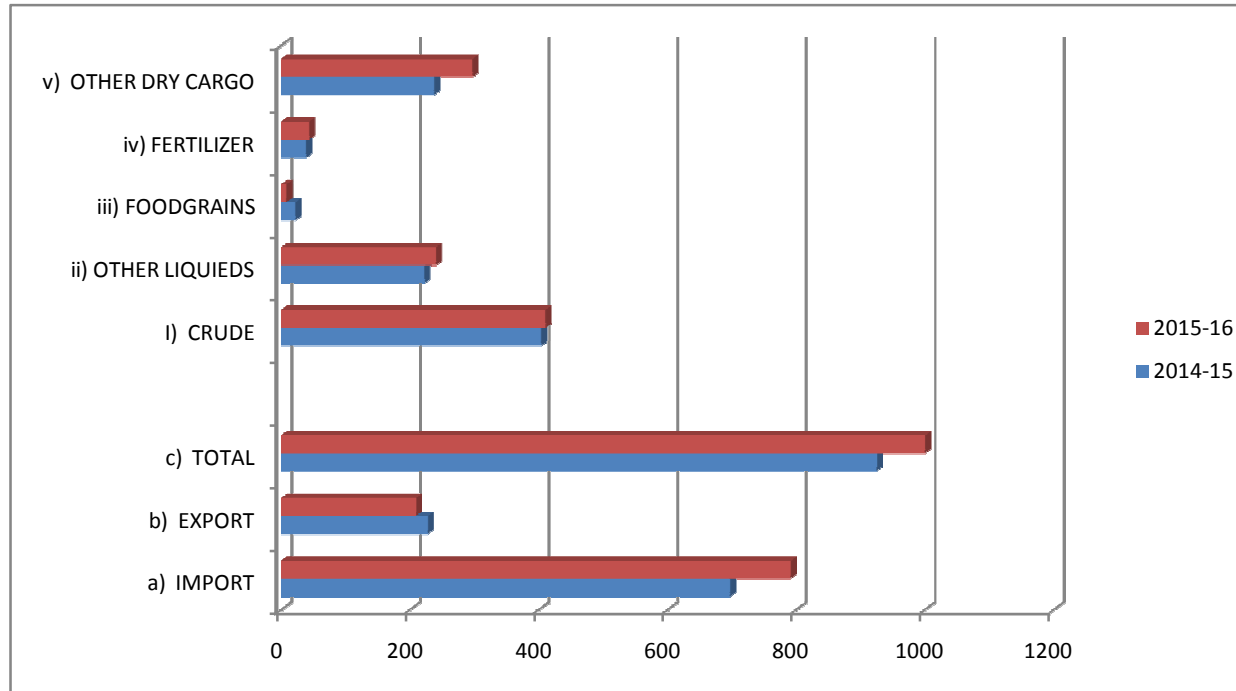


Number of Vessels Handled

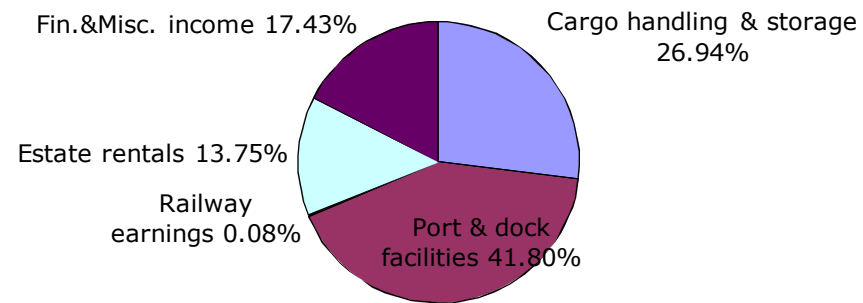


Commodity Wise Traffic

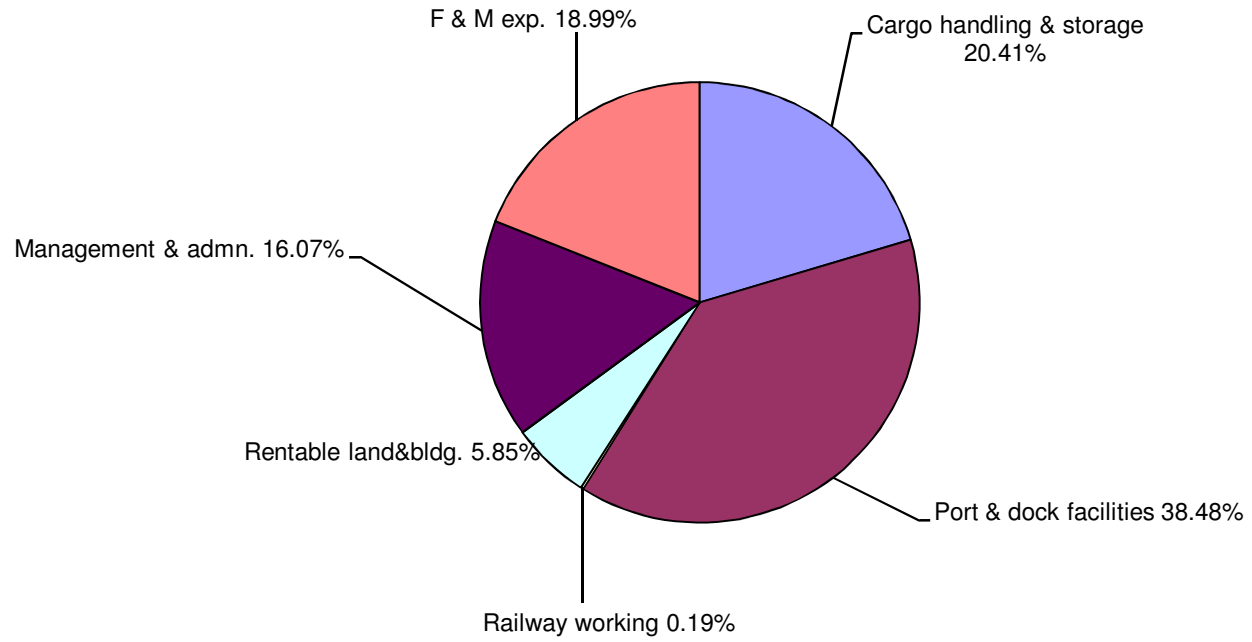
In Lakh Tonner



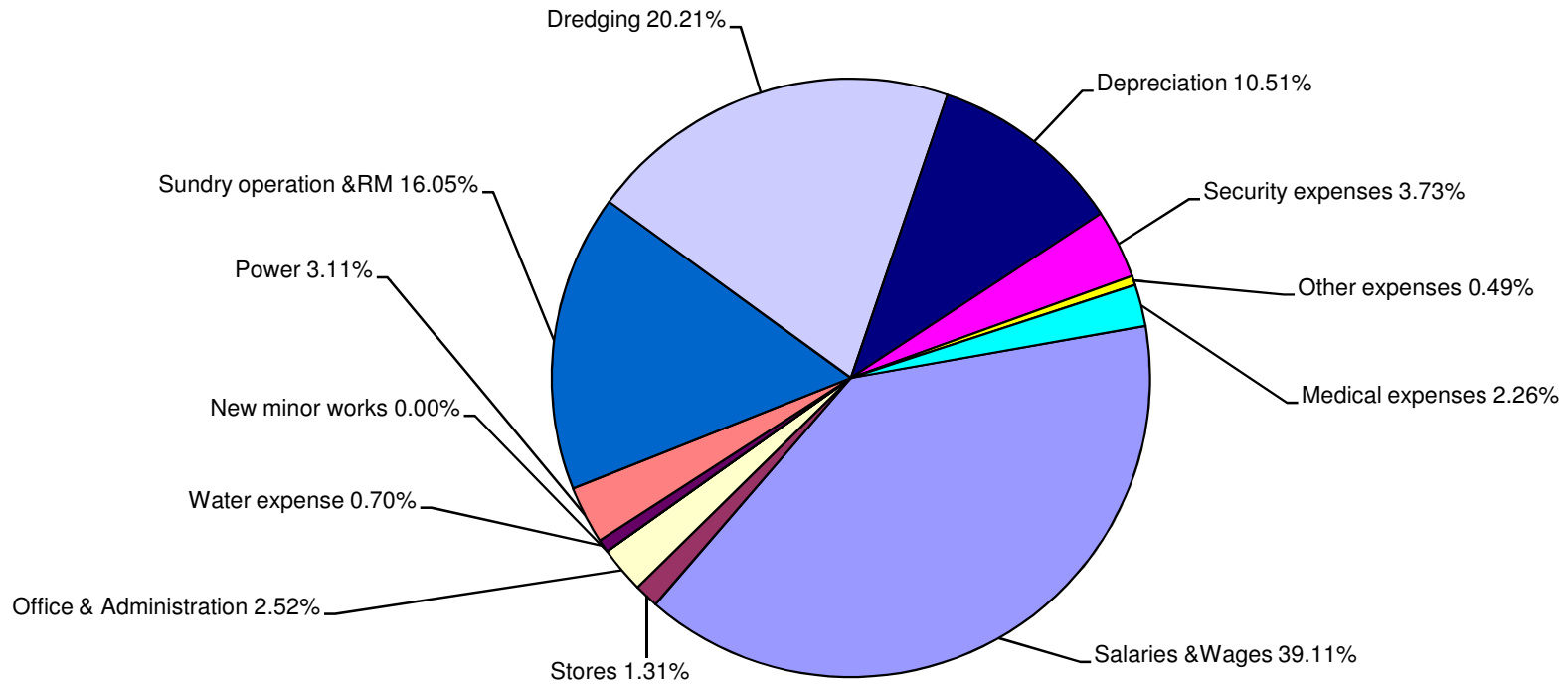
(5) INCOME IN PERCENTAGE FOR THE YEAR 2015-16



(6) EXPENDITURE IN PERCENTAGE DURING THE YEAR 2015-2016



(7) DISTRIBUTION OF OPERATING EXPENSES IN PERCENTAGE FOR THE YEAR 2015-2016



(8) INCOME AND EXPENDITURE FROM 2011-12 TO 2015-16

