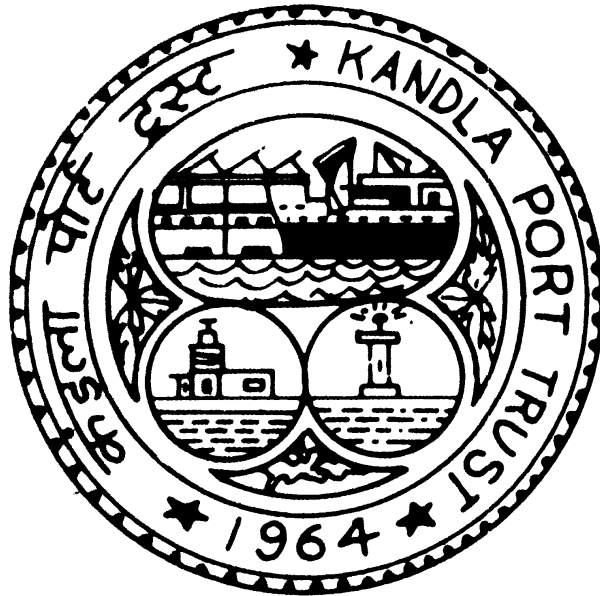


# **KANDLA PORT TRUST**

**ISO 9001:2008 & ISO 14001 :2004**

**CERTIFIED AND**

**I.S.P.S. COMPLIANT PORT**



## **ADMINISTRATION REPORT**

**2014 – 15**

# **THE VISION & MISSION OF THE KANDLA PORT**

## **Section 1: Vision, Mission, Objectives and Functions**

### **Vision:**

To be the one of the most economical Modern Ports rendering cost effective services to our customers.

### **Mission:**

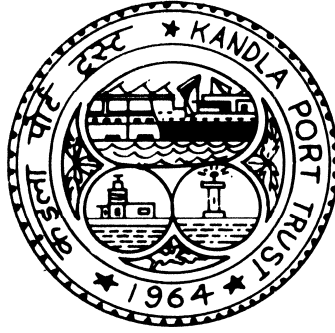
Kandla Port will emerge as a vibrant, world class, multi-cargo port offering services at multiple locations and having a dominant share of regional cargo by virtue of its ability to effectively leverage its locations and land resources for facilitation of growth of economic activities and investments, with the objective of developing mutually beneficial and sustainable linkages with port based industries and users, thereby making Kandla the driver of economic growth in the region.

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# PART - I

# GENERAL

# DESCRIPTION

## **KANDLA PORT – OVERVIEW**

The History of the Major Port of Kandla goes back to 1930, when H.E. Khengarji III, the Maharaja of Kutch built a RCC jetty at Old Kandla. Ships with draught up to 8 metres could berth in the said jetty throughout the year. This Jetty became the nucleus of what in later years was to emerge as the Kandla Port.

The Kandla Port would not have gained the prominence it enjoys now, but for the intervention of history in the form of the country's post independence partition into two Nations, INDIA and PAKISTAN. Due to the partition, the Port of Karachi went to Pakistan and therefore, the whole of North – West India was without an outlet to sea and the vast hinterland comprising about one lakh Sq. Kms in the north-western region of the nation needed an alternate arrangement. The consequent diversion of traffic to the Bombay and Kolkata Ports was not only inconvenient and uneconomical to the Trade owing to the distance involved, it also severely strained the limited resources of these Ports. In order to remedy this situation, the Union Government set up a committee called the "West Coast Major Port Development Committee" in the year 1948.

The Committee chose Kandla because of the distinct advantage of its dry climate. The region experiences a scanty monsoon and as a result, there is hardly any loss of working days and thus, the chances of damage to cargo are considerably reduced.

In the year 1950, the Union Government formally took over the minor Port of Kandla for its development as a Major Port of India. The Foundation for the New Major Port of Kandla was laid by the Late Pandit Jawaharlal Nehru, the then Prime Minister of India, on January 10, 1952. The Kandla was declared a Major Port of India on 8<sup>th</sup> April, 1955 by the then Transport Minister, late Shri Lal Bahadur Shastri. The old Jetty built by the Kutch Maharaja was converted into an Oil Jetty.

The first two Cargo Berths constructed were dedicated to the service of the nation on March 3, 1957. Later in the same year, two more berths were thrown open to sea traffic. 1964 was the next Landmark year for Kandla. The Government of India declared it as Kandla Port Trust, an Autonomous Body constituted under the Major Port Trusts Act, 1963 on 29<sup>th</sup> February, 1964.

The history of the Port would be incomplete without a mention of the Off-Shore Oil Terminal at Vadinar situated in the Jamnagar District, which is about 300 Kms from Kandla by road and 50 Nautical miles by sea.

A decision was taken to develop an Oil Terminal where Very Large Crude Oil vessels could be handled, from where the crude oil is pumped to Koyali Refinery through pipeline. While the pipeline project was with the IOCL, the Ministry of Shipping entrusted the task of developing the infrastructure and Port facilities to the Kandla Port, which swung into action and set up a full fledged department under the charge of a Superintending Engineer in 1974. On approval of the project report and funds, the creation of the handling facilities was started. The Terminal was commissioned on 27<sup>th</sup> August, 1978 well before the target date and the first vessel MT Subhash Chandra Bose, carrying 87,000 tones of Crude oil, was brought at the Single Buoy Mooring of the Off-Shore Oil Terminal.

The Port was growing steadily and to keep pace with the growing demands of the trade, it continued with the infrastructure development of the Port by adding five more cargo berths and three more oil berths during the period from 1990 to 2006, besides creation of storage facilities, both open and covered. The Kandla Port which handled 8.44 lakh tones in 1957-58 has seen record handling of 33.73 MMT in 1996-97, 38.90 MMT in 1997-98, 40.64 MMT in 1998-99 and 46.30 MMT in 1999-2000, which was the highest amongst the Major Ports of India and thus, performed a Hat-trick by standing first amongst the Ports in Cargo Handling. The Port handled 92.50 MMT during the year under report.

The Kandla Port Trust commenced the Containerized cargo handling in October, 1981. While the Port handled 1217 TEUs in 1982-83 , the figure went up to 1,77,600 TEUs in 2006-07, weighing 27.75 lakh tones. The Port has 12 dry cargo berths and 6 oil berths as on date. 2254 ships called on the Port in the fiscal 2014-15 as against 2299 in 2013-14. The Port handled 92.50 MMT of cargo and thereby, retaining the number one position for volume of cargo handled among the Major Ports of India during the year 2014-15.

The Kandla Port, which started functioning in a house near Jubilee Ground, Bhuj, about 70 Kms from the present port as a small office headed by an officer appointed by the Govt. of India as the first Development Commissioner, has emerged as the Port of Millennium over the last 63 years rendering professional, cost effective and value added services to its customers. The hinterland of the Kandla Port consists of States of Jammu & Kashmir, Punjab, Himachal Pradesh, Haryana, Rajasthan, Delhi, Gujarat and parts of Madhya Pradesh, Uttaranchal and Uttar Pradesh. The Port, a protected harbour, is situated in the Kandla creek, 90 Kms from the mouth of Gulf of Kutch.

Kandla is a multi-product port. It has 12 dry cargo berths with a total length of 2.57 K.M. in a straight line and 6 oil berths for handling of POL and chemical. Three Single Buoy Moorings in Vadinar can handle Very Large Crude Oil vessels (VLCC) with a maximum pumping capacity of 10000 tonnes per hour.

### **MANAGEMENT OF THE PORT**

The Port is an Autonomous Body constituted by the Government of India under the MPT Act, 1963. At the top of the organization, there is a Board of Trustees, consisting of the Chairman, Deputy Chairman and 17 other members, representing Central Government, State Government, Railways, Customs, Coast Guard, Trade & Commerce, Mercantile Marine Deptt., Associations, representing Port-users, Labour employed in the Port & other Interests, etc., as may be appointed by the GOI from time to time.



## **ORGANISATIONAL SET UP :-**

The Kandla Port Trust is having nine departments viz., General Administration, Finance, Civil Engineering, Mechanical Engineering, Medical, Traffic, Vigilance, Marine at Kandla and Off-shore Oil Terminal at Vadinar and the operational departments are providing various services to the Port-users, including infrastructural facilities. Shri Ravi Parmar, IAS, was the Chairman (I/c) of the Port during the year under report.

Utmost customer satisfaction through quick, efficient and qualitative services, has been the foremost objective. The Port's major thrust has been on replacement and modernization of existing productive assets, in order to maximize operational efficiency and to ensure sustained growth in cargo handling capacity, to cater to the ever increasing expectations of customers.

The Kandla Port is an ISO 9001: 2008 & ISO 14001:2004 certified and ISPS compliant Port.

## **BOARD OF TRUSTEES FOR THE YEAR 2014-15**

1	<b>Shri Ravi M. Parmar, IAS</b>	Chairman (I/c)
2	<b>Capt. H. K. Sibal</b>	Deputy Conservator & Deputy Chairman (I/c)
3	<b>Shri Dinesh Kumar, IAS</b>	(Rep. Ministry of Shipping)
4	<b>Shri Amendra Kumar Rakesh, IAS</b>	(Rep. Govt. of Gujarat)
5	<b>Shri P. V. R. Reddy, IRS</b>	(Rep. Deptt. of Customs)
6	<b>Cmde. B. R. Prakash</b>	(Rep. Defense Service)
7	<b>Shri Ravinder Goyal, IRTS</b>	(Rep. Indian Railways)
8	<b>Capt. R. K. Awasthi</b>	(Rep. MMD)
9	<b>Shri M. L. Bellani,</b>	(Rep. Labour Trustee)
10	<b>Shri Mohan K. Aswani,</b>	(Rep. Labour Trustee)
11	<b>DIG S. B. Mishra</b>	(Rep. of Coast Guard)
12	<b>Shri Lakhwinder Singh</b>	(Rep. Ministry of Environment, Forest and Climate Change)

**CHAIRMAN, DY CHAIRMAN & HODS AS ON AS ON 31.3.2015**

- |     |                           |   |
|-----|---------------------------|---|
| 1.  | Shri Ravi Parmar, IAS     | Chairman (I/c)                                |
| 2.  | Capt. H.K.Sibal           | Deputy Conservator &<br>Deputy Chairman (I/c) |
| 3.  | Shri P. Ramjee, IPS       | Chief Vigilance Officer                       |
| 4.  | Shri Bimal Kumar Jha      | Secretary                                     |
| 5.  | Shri Bimal Kumar Jha      | FA & CAO (Statutory)                          |
| 6.  | Shri R. Murugadoss        | Chief Engineer                                |
| 7.  | Shri M. S. Balani         | Traffic Manager                               |
| 8.  | Shri K.C. Kuncheria       | Chief Mechanical Engineer                     |
| 9.  | Dr. (Mrs.) Kalindi Gandhi | Chief Medical Officer                         |
| 10. | Dr. G.S. Rao              | Chief Operations Manager                      |
| 11. | Shri Vertul Singh         | Sr. Commandant, CISF                          |

## **MANAGEMENT**

The Board of Trustees consists of Chairman, Dy. Chairman and 10 other members representing the Govt. of Gujarat, Ministry of Shipping, Department of Customs, Defense Service, Indian Railways, MMD, Ministry of Environment, Forest and Climate Change and Labour Unions. There were 08 meetings of the Board during the year under report.

## **ORGANISATION**

There are nine departments to carry out the different functions of the Port, each headed by a Head of Department.

## **THE STAFF STRENGTH (SANCTIONED) OF THE PORT AS ON 31/3/2015**

<b>Category</b>	<b>Previous year</b>	<b>Current year</b>
Class -I	114	114
Class -II	78	64
Class-III	1699	1697
Class-IV	1518	1518

\*The staff position does not include the Cargo Handling & Shore Workers.

## **STRENGTH AND PARTICULARS OF SC & ST RESERVATION AS ON 31/03/2015**

Sr. No.	Category of employees and numbers		No. of employees		Percentage of representation	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	81	11	1	13.58 %	01.23 %
2	Class II	56	7	4	12.50 %	07.14 %
3	Class III	1164	155	128	13.31 %	11.00 %
4	Class IV	930	241	88	25.91 %	09.46 %

## **TRAINING**

### **In - House**

Particulars	Period	No. of participants
"Training Need Assessment in Indian Port Sector"	16/09/2014	01
"Management of Reservation Directives for SC/ST/OBC/PH/Ex. Serviceman."	13/10/14 to 18/10/2014	63
"Managerial Skills"	23/02/15 to 28/02/2015	54
"Industrial Disputes and Labour Laws"	23/3/15 to 24/3/2015	31

### **Foreign**

Particulars	Period	No. of participants
"International Conference on Coasts, Ports & Marine Structures. Tehran - Iran	24/11/14 to 26/11/2014	1. Shri M.S. Balani, TM
APEC standard Seminar, Course on "Port Management" - Belgium	19/1/15 to 30/01/2015	1. Shri B.K. Jha, Secretary.

## **INDUSTRIAL RELATIONS :**

Industrial relations climate continued to be cordial in Kandla Port Trust with frequent meetings between the representatives of Unions and Management for redressal of grievances/disputes arising from time to time. 01 case was settled, 10 cases were withdrawn/closed & 10 cases ended in failure in conciliation with the ALC during the year 2014-15.

## **WELFARE MEASURES :-**

The Port provides the following welfare measures for the employees and their families:-

- Multi-purpose Auditorium with facilities for indoor games and cultural programmes.
- Two canteens (Labour Amenity Centre) inside the Port and one in Administrative Office and One in Port Hospital, Gopalpuri.
- Adequate open play grounds and Stadium.
- Recreation Clubs for Officers and Staff in all the colonies.
- Canteen Subsidy for all the Class III & IV Employees.
- Dish TV network to Gopalpuri colony and Cable TV Network to other colonies of KPT.
- Buses for transportation of staff and Port employees school going children.
- Merit Scholarship schemes and Cash Award for the children of employees from Std. V onwards.
- Cash Awards to the children securing 60% marks in University Exams.

- Medical treatment to retired Port employees.
- Rest Rooms for Women employees.
- A facilities of Gym has also been provided by the KPT for all port employees and their family members to maintain their fitness.
- Adopted the scheme for grant of financial assistance from the KPE Welfare Fund towards funeral expenses amount to Rs.15,000/- to the legal heirs of deceased employees who had died while in service.
- Ex-gratia payment of Rs.2,000/- to KPT employees who are suffering with diseases like TB, Cancer, Brain Tumour, etc, and have exhausted their leave.
- A noble scheme for grant of special advance (recoverable) to the tune of Rs.2,00,000/- (Two Lakhs Only) for marriage of children of port employees restricted up to two children.

### **SPORTS ACHIEVEMENTS DURING THE YEAR 2014-15**

During the year under report, Kandla Port's teams have participated in the All India Major Ports Cultural meet, Shuttle Badminton, Table Tennis, Lawn Tennis and Cricket Tournaments conducted at different Major Ports.

#### **i) LAWN TENNIS:**

The KPT Lawn Tennis Team, consisting of 9 employees participated in the AIMP Lawn Tennis Tournament held at New Mangalore Port Trust. The achievement of KPT Team is under:

<b>Event</b>	<b>Achievement</b>
Team Championship	Silver
Veteran Doubles	Gold
Veteran Singles	Bronze
Men's Singles	Silver & Bronze

#### **ii) TABLE TENNIS:**

The KPT Table Tennis Team, consisting of 09 employees, participated in the AIMP Table Tennis Tournament held at Chennai Port Trust in March-2015. The achievement of KPT team is under:

<b>Event</b>	<b>Achievement</b>
Senior Veterans Singles	Gold
Senior Veterans Doubles	Gold
Men's Doubles	Silver
Team Championship	Silver

**iii) SHUTTLE BADMINTON:**

The KPT Shuttle Badminton Team consisting of 07 employees, participated in AIMP Shuttle Badminton Tournament held at Kamarajar Port Ltd, Chennai, in March-2015. The achievement of KPT Team is as under:

<b>Event</b>	<b>Achievement</b>
Veterans Singles	Silver
Veterans Double	Bronze

**iv) CRICKET**

The KPT Cricket Team consisting of 17 employees participated in the AIMP Cricket Tournament held at Paradip Port Trust in December-2014.

**v) CULTURAL MEET**

The KPT Cultural Meet consisting of 24 employees, participated in AIMP Cultural Meet held at V. O. Chidambarnar Port Trust in January-2015. The achievement of KPT Team is as under:

<b>Event</b>	<b>Achievement</b>
Judges' Choice	Best Actor

**FINANCIAL ASSISTANCE FROM WELFARE FUND AND OTHER EXPENSES INCURRED BY PORT**

Sl. No	Particulars	Amount (in Rs.)
01	Grant of financial assistance to Port Clubs a) Staff Club (For Cracker Show on Dipawali) b) Officer's Club (For New Year Celebration)	1,30,000=00 1,75,000=00
02	Financial Assistance from KPE Welfare Fund towards non-reimbursable medical expenses.	4,07,649=00
03	Grant of Funeral Expenses.	2,85,000=00
04	Sports & Cultural Programme – M.P.S.C.B and Lo	
	Shuttle Badminton	45,710=00
	Table Tennis	70,170=00
	Lawn Tennis	87,480=00
	Annual Sports Day Children Athletics Meet December' 2014	67,300=00
	Cultural Meet	2,61,875=00
	Cricket	1,69,390=00
05	Third Friendly Tournament between Ministry of Shipping v/s Major Ports	93,000=00

06	Diet Allowance to outstanding Sport persons.	39,600=00
07	Procurement of Sports Material (Cricket)	11,960=00
08	Payment to Bus contractor for providing staff bus service for KPT employees and CISF Personnel and School use.	2,24,30,867=00
	12 Nos. buses for KPT Employees	1,54,33,309=00
	Buses provided to CISF Personnel	27,30,800=00
	Passenger Tax Reimbursement	27,21,600=00
	Service Tax Reimbursement	15,45,158=00
09	Religious Festivals:	5,48,265=00
	Ganesh Pooja, Kandla	22,000=00
	Sarvjanik Navratri – Gopalpuri	1,92,050=00
	Navdurga Navratri – Kandla	1,15,000=00
	Garbi Mandal – Vadinar	96,025=00
	CHD – KPT Navratri Mandal Gopalpuri	58,190=00
	Dr. B.R. Ambedkar Jayanti	50,000=00
	Janmashthmi Mahotshav	15,000=00
10	Women Day Celebration on 8 <sup>th</sup> March 2014	90,000=00
11	World AIDs Day Celebration on 1 <sup>st</sup> December 2015	31,500=00
12	Sensitization Programme for Truckers and Private labourers in KPT & its surrounding area in awareness of HIV/AIDS	72,000=00
13	Cash Prizes to Port Employees and their family members on 26 <sup>th</sup> January 2015	9,200=00
14	Expenses incurred for Prizes, Sweets, Mementos, Refreshments etc., for Independence Day & Republic Day.	5,17,740=00
15	Selection trial for various port events	10,000=00
16	Summer Vacation Camp in respect of Shuttle Badminton	29,500=00
17	Payment of Merit Scholarship	2,15,260=00
18	Payment of Cash award	1,11,600=00
19	Memento to Retired Port Employees	2,99,000=00
<b>GRAND TOTAL</b>		<b>2,62,09,066=00</b>



## **CORPORATE SOCIAL RESPONSIBILITY (CSR) PROJECT AT KANDLA PORT TRUST**

The Kandla Port Trust had started Corporate Social Responsibility scheme from the year 2011 as per the CSR Guidelines. The Board had approved Rs. 3.00 Crore during the year 2011-2012 and Rs. 4.00 Crore during the year 2012-13 for the Corporate Social Responsibility Scheme.

The Board had approved the certain CSR activities / works and accordingly, the Kandla Port Trust has spent about Rs. 5.64 Crore for the completion of said CSR activities / works.

Further, the Board had approved the amount Rs. 6.43 Crore during the year 2013-14 and Rs. 1.07 Crore during the year 2014-15 for the CSR Scheme at Kandla Port Trust.

The Board had approved the following activities for an amount of Rs. 2.36 Crores under the SCR Scheme at Kandla Port Trust for the year 2014-15.

<b>Sr. No.</b>	<b>Details of Activities / Projects</b>	<b>Estimated Cost</b>
01	Construction of Community Hall-cum school at Maheshwari Nagar, G'dham	Rs. 51.90 Lacs
02	Renovation of "Muktidham" at Kandla	Rs. 10.65 Lacs
03	Sunderpuri – 1 Valmiki Community Hall	Rs. 5.00 Lacs
	Sunderpuri – 2 Valmiki Community Hall	Rs. 5.00 Lacs
	Ganeshnagar Community Hall	Rs. 10.00 Lacs
	Jagjivan Maheshwari Community Hall	Rs. 10.00 Lacs
	Various works of Road of Sapnanagar	Rs. 99.19 Lacs
04	Construction of compound wall in the Dam of Jogninar village	Rs. 14.48 Lacs
<b>Total Rs.</b>		<b>Rs. 206.22 Lacs</b>
<b>Note: In addition to the above as Committed during Public Hearing held on 18/12/2013, an amount of Rs. 30 Lacs shall also be contributed for the CSR works to be carried out at the villages Tuna, Vandi, Rampar, Veera, etc.</b>		

## **MEDICAL FACILITIES**

The Port Trust maintains Hospitals for Kandla Port Trust employees at Gopalpuri, New Kandla, Health Centre at Vadinar and dispensary at Adipur. Medical cover is provided for Port employees and their dependants as well as dock workers/employees and their dependants. Apart from the above, free medical facilities are also provided to C.I.S.F. personnel and their dependent family members at this Port Hospitals/dispensary. The employees and dependants of Central Government Department and Public Undertakings also avail the medical benefits on payment basis. The retired Port employees and their spouses are also availing out-door as well as in-door medical treatment at the Port hospitals as per the Kandla Port Retired Employees (Medical benefit) Scheme, 2009. Reimbursements are being made as per the C.G.H.S. rates.

## **FACILITIES AVAILABLE**

The best possible medical facilities are provided to the employees in both hospitals, which are well equipped with modern facilities. Doctors in almost all branches of modern medicine like Obstetric and Gynecology, General Surgery, General medicine, Ophthalmology, Anesthesiology, ENT, Pediatrics, Orthopedics, Dermatology, Radiology, Dentistry, Psychiatry, Ayurvedic and Homeopathy system on regular basis as well as on part-time visiting basis are available.

Presently, a team of 10 Medical Officer, one RMO and 11 Part-Time visiting consultants are rendering general and specialist treatment at both Gopalpuri and Kandla Hospital.

The Port Hospitals are equipped with operation theatres, which is fully Air-conditioned with modern facilities where major surgical procedures relating to obstetric and gynecology, general surgery, ENT and Orthopedic are performed. Ophthalmology operations are performed by our Part-time Ophthalmologist in a separate Operation Theatre provided at Gopalpuri Hospital. During the year under report, 211 operations were performed. When Super-specialty or extra high-tech facilities are required, cases are referred to 23 numbers of recognized hospitals, over and above Government Hospitals, within the State.

A Physiotherapy unit is attached to the main hospital at Gopalpuri with qualified Part-time Physiotherapist for providing physiotherapy exercises to orthopedic cases, including physically handicapped patients due to polio myelitis, accidents etc.

As a step ahead, number of hospitals are recognized for specialized treatment to KPT and CISF employees/workers and their dependent family members as well as K.P.T. retired employees and their spouses. Further, empanelment of Private Doctors in various specialties for gainfully utilizing their services for the benefit of Port employees in emergent situations/difficult or critical surgical operations (General/Obstetrics & Gynecology/ENT etc.) are also available.

Besides, Credit facilities/direct billing (for in-service regular employees) has also been introduced under which the payment towards treatment of employees is directly billed to the KPT and patient need not require to make any payment to the hospitals.

At present, almost all types of medical facilities are provided at the port hospitals at Gopalpuri and New Kandla. There are two X-Ray Units one each at Gopalpuri and New Kandla, where all type of X-Rays are taken. An Ultra sound machine also purchased and as such Sonography of obstetrics & Gyneac, medical and surgical nature is also carried out. There are also two fully equipped clinical laboratories one at Gopalpuri and other at New Kandla Hospitals where all types of bio-chemical investigations are carried out.

At Gopalpuri Hospital, 4068 X-Rays consisting of routine X-Rays, 1 No. I.V. Pyelography 63 Nos. Sonography were done at Gopalpuri Hospital. While at New Kandla Hospital, 565 X-Rays of routine nature were taken during the year 2014-15. So far as Laboratory Tests at Gopalpuri Hospital are concerned, there were 14733 various tests were carried out. During the year under report, 75654 outdoor patients visited Gopalpuri Hospital. At New Kandla Hospital and Adipur Dispensary, 8356 & 4913 numbers of patients respectively visited as outdoor patients. At Gopalpuri and Kandla Hospitals, 1624 & 156 numbers of patients respectively were admitted as Indoor Patients.

At the Off-shore Oil Terminal, Vadinar, one dispensary-cum-health centre is functioning with two medical officers. The Health Centre consists of modern X-Ray unit, clinical laboratory facilities, qualified nursing personnel and other para-medical staff. Besides, visiting specialists are engaged in almost all branches of medicine at the centre for the benefit of employees and their dependants there.

Free Ambulance service is provided to the Port employees in case of emergency within a radius of 08 KMs to reach hospital and to shift serious cases to outstation hospital within the State when referred to by the competent medical authority of the Port Trust.

Apart from the routine curative treatment, KPT focuses on the following areas:-

1. Hospital Waste Disposal Management
2. Pre-placement & periodical examination of all employees
3. AIDS awareness with Co-ordination of private organizations, PSI.
4. Pulse Polio Programme.
5. Disaster preparedness and Management.
6. Health Education Programme and Counseling.

## **PORT SECURITY**

The Security of the Port is entrusted to the CISF, which has a strength of 447 personnel under the control of Sr. Commandant, CISF.

## **HOUSING**

Residential quarters for officers/staff are maintained at three places viz., Gopalpuri, Kandla and Vadinar. There are 785 Quarters of different types in Gopalpuri, 864 at Kandla and 428 quarters at Vadinar. Apart from this, adequate number of quarters are available in the workers' colony for allotment to the Cargo Handling Workers.

## **DREDGING**

Due to siltation in the Channel, maintenance dredging is essential in the Port to achieve the draught for shipping operations. Dredging was executed through the DCI on tender basis. During the year, an expenditure of Rs.295.01 crores was incurred towards capital dredging and average maintenance dredging in the port, thereby, maintaining a depth of 8.63 metres below chart Datum:-

## **FIRE & SAFETY**

<b>Sr. No.</b>	<b>Particulars</b>	<b>Total Calls</b>	<b>Approx. Amount – Rs.</b>
1.	Total number of Fire Calls Attended:	<b>30</b>	<b>-</b>
2.	Fire Calls attended within the Kandla Port Trust limit and total loss due to these fires:	<b>14</b>	<b>Nil</b>
3.	Fire Calls attended beyond the Kandla Port Trust limit and total loss due to these fires:	<b>16</b>	<b>17,22,50,000/-</b>
4	<b>Total Property Saved</b>		<b>34,56,50,000/-</b>

## **EDUCATION**

"Education is what remains after one has forgotten,  
What one has learned in school."

Once again the year 2014-15, last academic session, got over and it's the time to evaluate in general the achievements and failures both to improve upon the future journey:-

As we all know that the country is marching towards e-age and it is believed that only science and technology can bring a major breakthrough, the maximum students of the school utilize the science lab. and computer lab.

### **Result:-**

Academically this year, the overall school results are as under:-

S.S.C. result of **Kutch 40%**

S.S.C. result of BVM Kandla **40%**

### **Sports:-**

"A healthy brain lives in a healthy body" and as the physical health of the students depends on sports, the BVM School Kandla imparts adequate opportunities and facilities in this field to students.

- **This year, two students from the secondary section participated in football tournament at State level.**
- **NCC: 20 students attended the NCC Camp for 10 days at Madhapar in January, 2015 and got the appreciation certificates for maintaining discipline.**

### **EXCURSION:-**

Truly said that "Real Education is not preparation for life, but life itself." Children can get practical knowledge through excursions organised by educational centers.

This year, the school was invited by **Adani Port Mundra on 13/11/2014** for one day excursion and the children visited their oil factory, Adani Wilmar and their port functions.

An excursion to **Dhordo (White Rann)** was also organised for the children by the Gujarat Police in the month of **January, 2015**. The children thoroughly enjoyed it.

### **Medical:-**

Every year the school is conducting **medical checkups** for the students, so, this year also the medical check-ups of all the students was conducted. The medical check-up was conducted by **State government Primary Health Centre** from 7<sup>th</sup> to 10<sup>th</sup> December, 2014. Children were examined, especially by eye specialist, and 10 students of class 10<sup>th</sup> were provided with free spectacles for weak eyesight.

### **Swachh Bharat Mission:-**

After the launch of **S.B.M by our honourable P.M., Mr. Narendra Modi**, the school celebrated "**Clean India Clean School**" week as per the instructions of D.E.O Office, Bhuj. The children enthusiastically cleaned up each and every corner of the school. The report of celebrations with photographs was submitted to local authorities. A cleanliness programme was also conducted in school as per the instructions of **KPT FROM 17/10/2014 and report for the same was submitted to the concerned officer.**

### **Achievement:-**

- The Complimentary Awards were given to the students participating in various functions.
- Special awards were given by the Chairman, KPT, to the students of BVM participating in the celebrations of Independence Day & Republic Day.
- Special awards were given by the Sr. DSG of KPT to the students of BVM Kandla for participating in the celebrations of Vigilance Awareness Week – 2014.

This year, 60 S.S.C forms were submitted online.

**“THE TRUE PURPOSE OF EDUCATION IS,  
TO MAKE MINDS NOT THE CAREERS.”**

### **IMPLEMENTATION OF RAJBHASHA:-**

To accelerate the pace of Rajbhasha Hindi in Port Trust, Hindi Cell is functioning in the Port, which consists of three Hindi Translators, one Hindi Typist. It undertakes the translation work of Circulars, Notices, Administration, Accounts, Audit Reports, Board Resolutions, Notifications, Code Manuals, Statutory literature, various forms and registers, etc. It looks after the general correspondence with the Ministry of Shipping and the Department of Official Language, Ministry of Home Affairs and arrange Hindi Fortnight annually. Review of Progressive use of Hindi in the monthly meetings of all Departments of the Port Trust and to suggest measures to be taken for enhancement of Rajbhasha. It collects information and prepares Agenda and Minutes for Quarterly Meetings of Official Language Implementation Committee and half yearly meetings of Town Official Language Implementation Committee, Gandhidham-Kandla, presided over by the Chairman. HODs of Central Government Offices, Undertakings, Banks and Oil Companies located in Gandhidham-Kandla Complex are the members of TOLIC Committee. Hindi Cell also prepares, procure and supply helpful literature to the staff and strive hard for promotion of Hindi as Official Language in the Port Trust. It also ensures the Implementation of decisions taken at the meetings of Official Language Committee of the Port Trust.

## **ACHIEVEMENTS OF VIGILANCE DEPARTMENT**

The Vigilance Department of Kandla Port Trust, headed by the Chief Vigilance Officer, has been engaging itself in various Preventive, Proactive, Participative and Punitive Vigilance to meet the standard norms set by the Govt. of India and various watch dogs Agencies like CVC, etc. In addition, the Vigilance Department has also taken various initiatives to ensure fairness and accountability in all operations of Kandla Port Trust. The efforts of the Vigilance Department have also resulted into recoveries and savings. The highlights of the achievements of the Vigilance Department are given below:-

### **PREVENTIVE VIGILANCE**

- (i) Based on the inspection conducted at Off-shore Oil Terminal Department, Vadinar, in December, 2014, an investigation into payment of exorbitant overtime allowance was initiated. As a result, financial outflow of Rs.16 lakh per month has been reduced. This is a recurring savings for KPT to the extent of Rs. 1.92 Crores p.a. in respect of OOT, Vadinar, alone.
- (ii) Online submission of Annual Property Returns was implemented during Vigilance Awareness Week -2014 and Training thereon for Officers was also organized.
- (iii) **"e-Vigilance Manual"** was published by the Vigilance Department, KPT.
- (iv) The Vigilance Department has brought out an e-Newsletter titled as **"e-VigDarpan"** covering various activities undertaken during the Vigilance Awareness week 2014 and the same was uploaded on KPT web-site under Vigilance Corner.
- (v) Sensitive posts identified and notified through a Circular.
- (vi) Pointed out to Finance Department about the Monthly PF contribution of certain employees in KPT exceeding their salary. In response, Finance Department issued a Circular, directing all Drawing Officers to ensure that PF subscription of any employee working under them shall not be more than his/her emoluments, as prescribed in Regulation 8(2) of the KPE (GPF) Regulations, 1964.
- (vii) Violation of provisions of availing Compensatory Off noticed and circular issued to all HODs for corrective action.
- (viii) Agreed List, 2015 has been prepared and finalized in consultation with CBI.

## **PUNITIVE VIGILANCE**

- (a) **Regular Departmental Action (RDA):** Out of 53 nos. of Disciplinary Proceedings in respect of major penalties, 28 cases have been disposed of. Likewise, out of 28 nos. of proceedings in respect of minor penalties, 26 cases have been disposed of.

## **INITIATIVE/SYSTEM IMPROVEMENT**

- (a) Initiated action for revival of Hospital Management System with the proposal to link family photos of the employees.
- (b) Initiated action for revival of the File Tracking System which was not being used.
- (c) Initiated action on weeding out of Records and proposal sent to the Management for reviewing and formulating a Weeding out policy.
- (d) A report on "Swachh Bharat Mission" covering the areas/series of events already carried out by Vigilance such as, (a) Scheme for clean KPT Colony with Vigilance Trees, (b) Entry of animals in port area/Animals inside the port area, (c) Unhygienic conditions in port area, (d) Indiscipline Truck Movement/Disciplined Traffic inside the port area, (e) Maintaining cleanliness in Office, (f) Weeding out of old records.
- (e) A special drive of inspection was undertaken by the Vigilance Department by forming a team of Officials, including officials from other Departments.
- (f) There was a free access to outsiders/visitors in the offices of KPT. The matter was taken up with the Administration for monitoring the entry and exit of the outsiders/visitors, including KPT vehicles and employees vehicles, for taking action from the security point of view.
- (g) Based on Vigilance recommendation, Chairman appointed a Committee of HODs to look into the issue relating to underutilization of Kandla Hospital in consultation with Labour Trustees.
- (h) In a Vigilance Communication Meeting (VCM) during the period with HODs and the officials of Finance Department, issues relating to excess payment made to certain senior Officers, Compensatory off for a longer period, huge variation between estimate and tender cost in few contracts, delay in processing and making of payments in certain cases, piecemeal queries by Finance causing abnormal delay, abnormal high OTA without justification, receipt of revenue accepted without contract/agreement papers, non-reconciliation of cash in hand, preparation of manuals by Departments, etc., were pointed out for corrective action.
- (i) As a part of simplification of procedure and practices, recommendations made relating to payment of medical reimbursement.



- (j) In the Hospital Management System, some data base correction and linking with the family photos of the employees was implemented w.e.f. 01.01.2015 and the File Tracking System was also proposed to be adopted from January, 2015. Concerned HODs have been asked to implement the same.

### **TRAINING & AWARENESS PROGRAMMES:**

- (a) A one day Vigilance Sensitization programme was organized by the Vigilance Department on "Vigilance Administration and Annual Property Returns" and 27 Officials participated in the said training programme. This was the third Batch, sensitized on this module developed to cover all Officers of KPT.
- (b) An Interactive Session with Shri R. Ramakrishnan, IAS, CVO, VOC Port Trust, was organized for the officials of KPT on 30.07.2014 as a part of the Vigilance Sensitization Series.

### **ASSISTANCE PROVIDED TO EXTERNAL AGENCIES**

In addition to the above, assistance was also provided by the officials of Vigilance Department to the CVC and other organizations for some international projects during Golden Jubilee Celebration of CVC and faculty assistance to the various Public Sector Organizations in the matter relating to Vigilance.

## **AWARDS AND RECOGNITIONS DURING THE YEAR 2014-15**

The last fiscal has also been the year of awards and recognition for the excellent performance of the Port in all fields. The awards which Kandla Port has received during the last year are as follows:

- Awarded “ the Major Port of the year – 2014 Award” in the 2<sup>nd</sup> edition of Coastal Shipping and Inland Water Transport Business summit concurrent organized by India Sea Trade Award- 2014.
- Kandla Port Trust awarded with the Quality Mark Award 2014 – Kandla Port Trust (KPT) has emerged as a prominent winner at the Quality Mark Award 2014 this year, organized by Quality Mark Trust.
- Awarded “best Major Port of the year - 2014” in CEO Roundtable Concurrent with Awards on 7<sup>th</sup> February during Gujarat Junction – 2015 organized by EXIM Multimedia (India) Pvt. Ltd.

## **ANNEXURE-‘A’**

### **RECORDS CREATED AT KANDLA PORT TRUST DURING 2014-15.**

- 1) The cargo handling operations at Tuna Tekra by M/s. Adani Kandla Bulk Terminal Pvt. Ltd. (AKBTPL), started during Feb’15. The 1<sup>st</sup> vessel, Sheng Ming, discharged the coal of 71200 MT & sailed on 15.2.2015.
- 2) The Port has handled the second highest throughput of 92.50 MMT in its history after handling 93.62 MMT in FY 2012-13.
- 3) The Port handled the coal throughput of 9.97 MMT, which is the highest in its history.
- 4) By achieving a cargo throughput of 92.50 MMT, the Port remained its number one position among all the Major Ports in the country for the 7<sup>th</sup> year in a row.

## **1. TRAFFIC HANDLED (IN LAKH TONNES)**

<b>Sr. No.</b>	<b>ITEM</b>	<b>YEAR</b>	<b>IMPORT</b>	<b>EXPORT</b>	<b>TRANS-SHIPMENT</b>	<b>TOTAL</b>
<b>1</b>	<b>AT KANDLA</b>	2014-15	291.57	96.19	0	387.76
		2013-14	218.97	139.97	0	358.88
<b>2</b>	<b>AT VADINAR</b>	2014-15	403.98	131.41	1.82	537.21
		2013-14	375.95	130.87	4.35	511.17
<b>3</b>	<b>GRAND TOTAL</b>	2014-15	695.55	227.60	1.82	924.97
		2013-14	594.92	270.78	4.35	870.05

It can be seen from the above table that a quantity of 695.55 lakh tones of import cargo was handled, 227.60 lakh tones Export and 1.82 lakh tones Transhipment during the year 2014-15 as against 594.92 lakh tones of Import, 270.78 lakh of tones of Export and 4.35 lakh tones of Transhipment, was handled during the year 2013-14. This resulted into a decrease of 54.92 lakh tones or by 06%.

## **2. NUMBER OF VESSELS ENTERED**

<b>YEAR</b>	<b>KANDLA</b>	<b>VADINAR</b>	<b>TOTAL</b>
<b>2014-15</b>	1724	530	2254
<b>2013-14</b>	1783	516	2299

## **3. VALUE OF TRADE THROUGH KANDLA (IN CRORES)**

<b>YEAR</b>	<b>IMPORT</b>	<b>EXPORT</b>	<b>TOTAL</b>	<b>% INC / DEC</b>
<b>2014-15</b>	402823.79	289677.78	692501.57	(+) 07%
<b>2013-14</b>	324122.06	324209.72	648331.78	(+) 34%

Note: The % increase/decrease is over previous year.

The value of trade which passed through the Port during the year 2014-15 aggregated to Rs.692501.57 crores, comprising Rs. 648331.78 crores. There was increase in overall trade by 07% as compared to 2013-14.

## 4. TRADE OF THE PORT

### A) TRAFFIC AT KANDLA

A quantity of 387.76 lakh tones of total Traffic was handled at Kandla during the year 2014-15 as compared to 358.88 lakh tones during the year 2013-14. Commodity wise increase in Traffic during the year 2014-15, as compared to previous year 2013-14, can be seen from the following table:

SR. NO.	COMMODITY	TONNAGE HANDLED		% INCREASE
		2014-15	2013-14	
	<b>IMPORTS</b>			
1	<b>POL</b>	8.67	7.02	(+) 24
2	<b>Edi. Oil</b>	34.58	24.90	(+)39
3	<b>Phos Acid</b>	10.85	9.91	(+) 09
4	<b>Fertilizer</b>	38.47	26.44	(+)45
5	<b>Iron &amp; Steel</b>	11.82	8.42	(+)4
6	<b>Ores</b>	11.96	5.98	(+)100
7	<b>Thermal Coal</b>	97.25	60.80	(+)60
8	<b>Sugar</b>	12.67	6.11	(+)107
9	<b>Timber Logs</b>	28.51	26.52	(+)08
	<b>EXPORTS</b>			
1	<b>Edi Oil</b>	2.10	1.66	(+) 27
2	<b>Bauxite</b>	3.39	0.86	(+) 294
3	<b>Other Food</b>	3.82	3.79	(+) 01

The following table shows the increase/decrease in the traffic in respect of Liquid Cargo, Break-bulk and Dry bulk cargo handled at Kandla (Excluding Vadinar & Transhipment) during 2014-15 as compared to the previous year.

**(IN LAKH TONNES)**

YEAR	QUANTITY HANDLED				
	Liquid Bulk	Break Bulk	Dry Bulk	Total	Overall
	1	2	3	4(2+3)	5 (1+4)
<b>2014-15</b>	89.32	48.13	250.30	298.43	387.75
<b>2013-14</b>	85.17	54.95	218.76	273.71	358.88
<b>% Vari.</b>	<b>(+)05</b>	<b>(-)12</b>	<b>(+)14</b>	<b>(+)09</b>	<b>(+)08</b>

It can be seen from the above that there has been an increase in Total Dry cargo by 09%, Liquid Cargo by 05% and overall traffic by 08%.

## **B CLEARANCE OF CARGO**

The following table shows clearance of Imported Dry Cargo during the year 2014-15 as compared to the previous year.

(IN LAKH TONNES)

YEAR	IMPORTED DRY CARGO CLEARED				
	ROAD	PERCENT	RAIL	PERCENT	TOTAL
2014-15	151.31	70	63.54	30	100
2013-14	113.79	76	36.40	24	100

It can be seen from the above table that the percentage of cargo clearance by Rail was 30% during the current year 2014-15, as compared to 24% during the year 2013-14.

## **C TRAFFIC AT VADINAR**

A quantity of 537.21 lakh tonnes of Crude oil, POL (Products) & Transhipment all combined was handled at Vadinar during the year 2014-15, as compared to 511.17 lakh tonnes handled during 2013-14.

## **D. OVERALL TRAFFIC (KANDLA + VADINAR)**

The Overall traffic handled at the port during 2014-15 was 924.97 lakhs, compared to 870.05 lakhs during 2013-14, resulted into increase of 54.92 lakhs tones or by 06% over last year. The following table shows the variation of actual trade during the year 2014-15 as compared to the previous year and the target fixed by the Ministry.

(IN LAKH TONNES)

ITEM	ACTUAL TRAFFIC		TARGET	VARIATION BETWEEN	
	2014-15	2013-14	2014-15	COL 2 & 3	COL 2 & 4
1	2	3	4	5	6
KANDLA	387.76	358.88	453.50	(+) 08%	(-) 14 %
VADINAR (*)	537.21	511.17	546.50	(+) 05 %	(-) 02 %
TOTAL	924.97	870.05	1000.00	(+) 06%	(-) 08 %

\*INCLUDES TRANSHIPMENT ALSO.

## 5. EFFICIENCY PARAMETERS

The following table shows the Efficiency Parameters registered during 2014-15 and 2013-14 along with percentage of Variation:-

Sr. No.	ITEM	ACUTALS		% INC. / DEC.
		2014-15	2013-14	
1	2	3	4	5
I.	<b>AVERAGE TURN ROUND TIME ON PORT A/C (IN DAYS)</b>			
A)	<b>AT KANDLA</b>	2.86	3.31	(-) 14 %
B)	<b>AT VADINAR</b>	1.56	1.50	(+) 04 %
	<b>OVERALL</b>	2.53	2.90	(-) 13%
II.	<b>AVERAGE PRE BERTHING DETENTION ON PORT A/C (IN DAYS)</b>			
A)	<b>AT KANDLA</b>	0.54	0.76	(-) 29 %
B)	<b>AT VADINAR</b>	0.00	0.00	(+) 00
	<b>OVERALL</b>	0.40	0.59	(-) 32 %
III.	<b>AVERA PERSHIP BERTHDAY OUTPUT ( IN TONS)</b>			
A)	<b>AT KANDLA</b>	7607	7013	(+) 08 %
B)	<b>AT VADINAR</b>	58214	57868	(+) 01 %
	<b>OVERALL</b>	16457	15131	(+) 09 %

**NOTE : Negative sign for Sr. No. I & II denotes improvement**

## 6. LABOUR PRODUCTIVITY.

The Tonnage handled by the port Trust's Shore Labour during 2014-15 was 48.13 lakhs tones against 54.95 lakhs tones handled during 2013-14. A statement showing the comparative figures on labour productivity of Shore labour during last seven years is given below:

YEAR	GANGSHIFT OUTPUT (IN TONS)	% INCREASE
<b>2008-09</b>	684	(+) 03
<b>2009-10</b>	698	(+) 02
<b>2010-11</b>	717	(+) 03
<b>2011-12</b>	697	(-) 03
<b>2012-13</b>	713	(+) 02
<b>2013-14</b>	681	(-) 05
<b>2014-15</b>	718	(+) 05

Note: The percentage indicates increase/decrease over previous year.

The gang shift output has increased by 05 % during the year 2014-15 as compared to that of 2013-14.

**THE FOLLOWING TABLE SHOWS THE AVERAGE LABOUR STRENGTH AND THEIR MONTHLY EARNINGS :-**

<b>Sr. No.</b>	<b>Particulars</b>	<b>2014-15</b>			<b>2013-14</b>		
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>1.</b>	No of Labour	260	04	0	252	7	0
<b>2.</b>	Average wages per month per labour in Rupees	34880	14970	0	34800	16500	0
<b>3.</b>	Average piece rate Earnings per month per labour in rupees	4311	735	0	14970	7350	0
<b>4.</b>	Average total earnings per month per labour in Rs.	39191	15705	0	49850	23850	0

**7.** Total number of ships that called at the Port during the year 2014-15 was 2254 (1724 at Kandla and 530 at Vadinar) as against 2299 (1783 at Kandla and 516 at Vadinar) during the previous year.

The number of tankers which called at the Port during the year 2014-15 was 1309 (779 at Kandla and 530 at Vadinar) as against 1308 during 2013-14 (792 at Kandla and 516 at Vadinar).

The number of Foreign and Coastal vessels which were handled at the port (Kandla+Vadinar) during the year 2014-15 were 1882 and 334 respectively, as against 1934 and 516 during the year 2013-14.

During the year 2014-15, 320 sailing vessels visited the port at tuna bunder as against 196 sailing vessels in 2013-14. A quantity of 22024 tonnes of Live Stock was handled during 2014-15 at tuna as against 12389 tonnes during 2013-14.

## **8. UTILISATION OF BERTHS (BERTH OCCUPANCY)**

### **I. CARGO JETTY**

<b>Sr. No</b>	<b>BERTH NUMBER</b>	<b>PERCENTAGE OCCUPANCY</b>	
		<b>2014-15</b>	<b>2013-14</b>
<b>1</b>	<b>C. J. I</b>	83	93
<b>2</b>	<b>C.J. II</b>	79	90
<b>3</b>	<b>C.J. III</b>	87	91
<b>4</b>	<b>C.J. IV</b>	83	92
<b>5</b>	<b>C.J. V</b>	80	93
<b>6</b>	<b>C.J. VI</b>	0	0
<b>7</b>	<b>C.J. VII</b>	93	94
<b>8.</b>	<b>C.J. VIII</b>	65	76
<b>9.</b>	<b>C.J. IX</b>	54	95
<b>10</b>	<b>CJ X</b>	94	87
<b>11</b>	<b>CJ XI</b>	41	50
<b>12</b>	<b>CJ XII</b>	89	45
<b>13</b>	<b>CJ XIII</b>	44	44
<b>14</b>	<b>CJ XV</b>	17	03
	<b>TOTAL(A)</b>	70	76

### **II OIL JETTY**

<b>Sr. No</b>	<b>LIQUID JETTY NUMBER</b>	<b>PERCENTAGE OCCUPANCY</b>	
		<b>2014-15</b>	<b>2013-14</b>
<b>1</b>	<b>O.J. I</b>	86	87
<b>2</b>	<b>O.J. II</b>	97	90
<b>3</b>	<b>O.J. III</b>	97	92
<b>4</b>	<b>O.J. IV</b>	97	97
<b>5</b>	<b>O.J. V</b>	82	56
<b>6</b>	<b>O.J. VI</b>	38	30
	<b>(B)TOTAL</b>	82	75

<b>(A+ B)TOTAL AT KANDLA</b>	73	76
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### III SBM VADINAR

<u>Sr. No</u>	<u>SBM NO.</u>	<u>PERCENTAGE OCCUPANCY</u>	
		<u>2014-15</u>	<u>2013-14</u>
<b>1</b>	<b>S.B.M. I</b>	46	37
<b>2</b>	<b>S.B.M. II</b>	50	41
<b>3</b>	<b>S.B.M III</b>	76	68
<b>4</b>	<b>ESSAR JETTY-I</b>	93	90
<b>5</b>	<b>ESSAR JETTY-II</b>	86	88
	<b><u>(C) TOTAL</u></b>	70	65
	<b><u>(A+ B+ C)TOTAL AT KANDLA</u></b>	72	71

#### 9. UTILIZATION OF COVERED SPACE

Out of the average allottable covered space of 73376 sq.mtrs. provided by the Port for storage of cargo, on an average 64977 sq.mtrs. were utilized per month during 2014-15.

#### 10. UTILISATION OF BUNDER BASIN. (Stream Handling Detail)

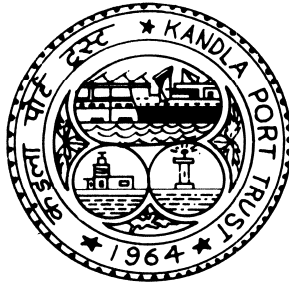
A quantity of 56.92 lakhs tons of cargo was handled at stream during 2014-15 as against 34.87 lakhs tons in the year 2013-14. A statement showing commodity-wise cargo handled in stream during 2014-15 is as under: -

(IN TONS)

<b>COMMODITY</b>	<b>BUNDER BASIN</b>	<b>CARGO JETTY</b>	<b>TOTAL</b>
BAUXITE	0	2565	2565
COKING COAL	0	53139	53139
DAP	0	236857	236857
HMS SCRAP	0	5100	5100
I ORES	0	469303	469303
MILL SCALE	0	5200	5200
MOP	0	436100	436100
P CARGO	0	341	341
ROCK PHOS	0	6213	6213
S CARGO	0	576	576
SALT	0	99395	99395
SOURGHUM	0	4280	4280
SUGAR	0	2731	2731
T LOGS	0	37760	37760
THERMAL COAL	0	3879342	3879342
UREA	0	443194	443194
WHEAT	0	9567	9567
<b>TOTAL</b>	<b>0</b>	<b>5691663</b>	<b>5691663</b>

**11. VALUE OF TRADE THROUGH KANDLA (IN CRORES)**

SR.	CLASS OF TRADE	2014 -15		2014 -15
		KANDLA	VADINAR (OOT)	TOTAL (KANDLA+VAD'R)
<b>I</b>	<b>IMPORTS</b>	<b>185747.45</b>	<b>217076.34</b>	<b>402823.79</b>
<b>A</b>	<b>FOREIGN</b>	<b>178714.38</b>	<b>202775.45</b>	<b>381489.83</b>
<b>B</b>	<b>COASTAL</b>	<b>7033.07</b>	<b>14300.89</b>	<b>21333.96</b>
<b>II</b>	<b>EXPORTS</b>	<b>231149.85</b>	<b>58527.93</b>	<b>289677.78</b>
<b>A</b>	<b>FOREIGN</b>	<b>228869.32</b>	<b>37807.81</b>	<b>266677.13</b>
<b>B</b>	<b>COASTAL</b>	<b>2280.53</b>	<b>20720.12</b>	<b>23000.65</b>
	<b>OVERALL</b>	<b>416897.30</b>	<b>275604.27</b>	<b>692501.57</b>
<b>A</b>	<b>FOREIGN</b>	<b>407583.70</b>	<b>240583.26</b>	<b>648166.96</b>
<b>B</b>	<b>COASTAL</b>	<b>9313.60</b>	<b>35021.01</b>	<b>44334.61</b>



## **PART-II**

# **STATEMENTS**

## VITAL PORT STATISTICS

### Statement No.1(A)

#### (A) TOPOGRAPHY OF PORTS

Location		Entrance channel		Min. Width (Mts)	Turning circle		Type of Dock / Port
Latitude	Longitude	Length (Mts)	Minimum Depth (Mts)		No.	Diameter (Mts)	
23 01'N	70 13'N	26000	6.25 Below chart datum	250	---	---	All weather tidal port
			12.00 during tide time				

### Statement No.1(B)

#### ( B ) BERTH PARTICULARS AS ON 2014-15

Sr. No.	Name of Berth	Type of Berth	Designed /Vessel Depth (Mts.)	Quay/ length (Mts.)	Maximum size of vessel that can be accommodated	
					Length over all mts.	D.W.T
1	Cargo Berth (12 Nos)	Dry Cargo	9.80 to 12.50	2268	240	65,000
2	<b>Oil Jetties</b>					
a	Indira Jetty	Oil Jetty - I	10.40	89.60	213.40	40,000
b	Shastri Jetty	Oil Jetty - II	10.00	110.00	183.00	52,000
c	Nehru Jetty	Oil Jetty - III	10.70	84.12	213.40	40,000
d	Rajiv Jetty	Oil Jetty - IV	10.70	110.00	216.00	56,000
e	Iffco Jetty	Oil Jetty	9.50	110.00	216.00	45,000
f	IOC Jetty	Oil Jetty	10.10	81.00	216.00	45,000

### Statement No.1(C)

#### ( C ) MOORING FACILITIES AS IN 2014-15

Mooring	Maximum Length Overall	Draught
I & II	152.40 mt	7.90 m
III	183.93 mt	8.20 m
DDM	255.55 mt	12.00 m
Salt Mooring	160.00 mt	8.50 m

**Statement No. 1(D)****(D) CARGO HANDLING EQUIPMENTS 2014-15**

Sr. No.	Description	Owned by Port			Remarks
		No.	Rated	Capacity	
1.	Electric Level Luffing Wharf Cranes at Cargo Jetty	12	2	12/8 Ton MUKAND	No equipment hired by Port.
			2	16/12 Ton MUKAND	
			2	16T MBE	
			3	25T MBE	
			3	25T TIL	
2.	Electric Level Luffing Wharf Cranes at Bunder Area.	1	1	6 Ton	
3	Mobile Harbour Cranes	2	2	63T ITALGRU	

**Statement No.1 (E)****(E) FLOATING CRAFTS AS ON 31/03/2015**

Sr. No.	Description		Number Kandla + OOT	Capacity
1	Dredger		-	-
2	TUGS (shipping)	Owned	03 + 03	1 No. 50 T B.P. 5 No. 35 T B.P.
		Hired	05 + 02	5 No. 50 T B.P. 2 No. 55 T B.P.
3	Tugs (Harbour)		01 + 01	2 No. 7.5 T
3.	Pilot launches		04 + 01	-
4.	Mooring Launch		08 + 02	-
5.	Survey Vessels/Boats		01	-
6.	Special Purpose Launches		01 + 01	-
7.	Any others (G.S. Launches)		01	-
8.	Patrolling Launches		02	-

**Statement No.1(F)****(F) STORAGE CAPACITIES AT PORT AS ON 31/3/2015.**

Sr. No.	Nature of Storage	No. of Tanks / Area	Capacity
1	Oil & Liquid	PSU - 79 Nos.	9.73 Lakh KLs
		Private Installation 581 Nos.	14.01 Lakh KLs

Sr. No	Description	No.	Area (Sq Mtrs)	Capacity in (MTs.)
1.	Warehouses	35	2.03 Lakhs	6.47 Lakhs
2.	Open Storage Space	35	16.63 Lakhs	36 Lakhs
B.	Within Custom Bounded Area	35		6.47 Lakhs
A.	Outside Custom Bounded Area	35		1.33 Lakhs

**STATEMENT - 2****STAFF STRENGTH AS ON 31/3/2015**

Sr No	Category	<b><u>Sanctioned strength</u></b>	
		Previous Year 2013-14	Current Year 2014-15
1	Class -I	114	114
2	Class -II	78	64
3	Class-III	1699	1697
4	Class-IV	1518	1518

**STATEMENT - 3****PARTICULARS OF SC & ST RESERVATION AS ON 31/3/2015**

Sr. No.	Category of employees and numbers		No. of employees		Percentage of representation	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	81	11	1	13.58 %	01.23 %
2	Class II	56	7	4	12.50 %	07.14 %
3	Class III	1164	155	128	13.31 %	11.00 %
4	Class IV	930	241	88	25.91 %	09.46 %

**STATEMENT - 4****PRODUCTIVITY OF PORT SHORE LABOUR DURING 2014-15.**

	CATEGORY	<b>GANG STRENGTH AS ON</b>		<b>AVERAGE PRODUCTIVITY PER GANGSHIFT (IN TONS)</b>	
		<b>31.03.15</b>	<b>31.03.14</b>	<b>PREVIOUS</b>	<b>CURRENT</b>
A	CATEGORY	52	52	681	718
B	CATEGORY	1	1		
C	CATEGORY	0	0		

**STATEMENT – 5****NUMBER AND SIZE OF CONTAINERS HANDLED DURING 2014-15**

SR.NO.	TYPE	20'	40'	OTHERS	TOTAL
<b>A.</b>	<b>IMPORT</b>				
	FCL	0	0	0	0
	LCL	0	0	0	0
	EMPTY	0	0	0	0
	<b>TOTAL</b>	0	0	0	0
<b>B.</b>	<b>EXPORT</b>				
	FCL	0	0	0	0
	LCL	0	0	0	0
	EMPTY	0	0	0	0
	<b>TOTAL</b>	0	0	0	0
<b>C</b>	<b>TRANSHIPMENT</b>				
	LOADED	0	0	0	0
	EMPTY	0	0	0	0
	<b>TOTAL</b>	0	0	0	0
<b>D</b>	<b>ICD CONTAINERS</b>				
	MOVED OUT	0	0	0	0
	MOVED IN	0	0	0	0
<b>E</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT – 6****STATEMENT SHOWING AVERAGE INDENT AND SUPPLY OF WAGONS FOR THE CLEARANCE OF IMPORTED DRY CARGO FROM PORT AREA FROM 2000-01 TO 2014-15.**

YEAR	DAILY AVERAGE	
	NUMBER OF WAGONS	
	<u>INDENT</u>	<u>SUPPLY</u>
2000-01	<b>30</b>	<b>28</b>
2001-02	<b>57</b>	<b>45</b>
2002-03	<b>49</b>	<b>36</b>
2003-04	<b>62</b>	<b>31</b>
2004-05	<b>74</b>	<b>44</b>
2005-06	<b>197</b>	<b>115</b>
2006-07	<b>431</b>	<b>188</b>
2007-08	<b>755</b>	<b>304</b>
2008-09	<b>622</b>	<b>191</b>
2009-10	<b>339</b>	<b>242</b>
2010-11	<b>234</b>	<b>228</b>
2011-12	<b>273</b>	<b>273</b>
2012-13	<b>298</b>	<b>298</b>
2013-14	<b>327</b>	<b>327</b>
2014-15	<b>254</b>	<b>254</b>

**STATEMENT – 7****STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF IMPORT DURING 2014-15 AT STREAM AND WHARF SEPERATELY AT KANDLA**

(IN MTS.)

<b>SR. NO.</b>	<b>COMMODITY</b>	<b>STREAM</b>	<b>WHARF</b>	<b>TOTAL</b>
1	<b>EDIBLE OIL</b>	0	3457865	3457865
2	<b>OTHER LIQUIDS</b>	0	3347284	3347284
3	<b>POL</b>	0	867259	867259
4	<b>FERTILIZER</b>	1116151	2730771	3846922
5	<b>SULPHUR</b>	0	0	0
6	<b>ORES</b>	469303	726202	1195505
7	<b>IRON &amp; STEEL</b>	576	1181732	1182308
8	<b>FOODGRAINS</b>	0	7392	7392
9	<b>CONT. CARGO</b>	0	0	0
10	<b>TIMBER LOGS</b>	37760	2813506	2851266
11	<b>MISC.</b>	3946853	8454448	12401301
	<b>TOTAL</b>	<b>5570643</b>	<b>23586459</b>	<b>29157102</b>

**STATEMENT – 8****STATEMENT SHOWING THE PRINCIPAL COMMODITIES EXPORT AT KANDLA DURING 2014-15 AT STREAM AND WHARF SEPERATELY**

(in mts.)

<b>SR. NO.</b>	<b>COMMODITY</b>	<b>STREAM</b>	<b>WHARF</b>	<b>TOTAL</b>
1	<b>OTHER LIQUIDS</b>	0	1049850	1049850
2	<b>CASTOR OIL</b>	0	210027	210027
3	<b>FOODGRAINS</b>	13847	2202249	2216096
4	<b>SALT</b>	99395	2611217	2710612
5	<b>ORES</b>	2565	460716	463281
6	<b>IRON &amp; STEEL</b>	0	48439	48439
7	<b>CONT. CARGO</b>	0	0	0
8	<b>EXTRACTIONS</b>	0	1767162	1767162
9	<b>MISC</b>	5213	1147883	1153096
	<b>TOTAL</b>	<b>121020</b>	<b>9497543</b>	<b>9618563</b>



**STATEMENT - 9****STATEMENT SHOWING THE PERCENTAGE OF IMPORTS OF MAJOR ITEMS  
TO THE TOTAL IMPORTS TRAFFIC DURING LAST YEAR**

(Metric Ton.)

SR.NO.	COMMODITY	2014-15.		2013-14	
		QUANTITY IN TONS	PERCENTAGE TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	PERCENTAGE TO THE TOTAL EXPORT TRAFFIC
1	POL PROD.	867259	1.25	702140	1.18
2	POL CRUDE	40398560	58.08	37594652	63.19
3	EDIBLE OIL	3457865	4.97	2489880	4.19
4	OTHER LIQUID	3347284	4.81	3685846	6.20
5	FERTILIZER	3846922	5.53	2643503	4.44
6	ROCK PHOS.	655378	0.94	991391	1.67
7	SULPHUR	0	0.00	0	0.00
8	ORES	1195505	1.72	597667	1.00
9	IRON & STEEL	1182308	1.70	842261	1.42
10	SUGAR	1267231	1.82	610931	1.03
11	FOOD GRAIN	7392	0.01	250	0.00
12	CONT. CARGO	0	0.00	53310	0.09
13	MISC	13329958	19.16	9280260	15.60
	<b>TOTAL</b>	<b>69555662</b>	<b>100.00</b>	<b>59492091</b>	<b>100.00</b>

**STATEMENT – 10****STATEMENT SHOWING THE PERCENTAGE OF EXPORTS OF MAJOR ITEMS TO THE TOTAL EXPORT TRAFFIC AT KANDLA DURING LAST YEARS.**

SR.NO.	COMMODITY	2014-15		2013-14	
		QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC
1	<b>EDIBLE OIL</b>	210027	2.18	165859	1.19
2	<b>OTHER LIQUID</b>	1049850	10.91	1472958	10.53
3	<b>FOOD GRAINS</b>	2216096	23.04	2731335	19.52
4	<b>SALT</b>	2710612	28.18	3683417	26.33
5	<b>IRON &amp; STEEL</b>	48439	0.50	11509	0.08
6	<b>ORES</b>	463281	4.82	444011	3.17
7	<b>CONT. CARGO</b>	0	0.00	398997	2.85
8	<b>EXTRACTIONS</b>	1767162	18.37	3299224	23.58
9	<b>MISC (*)</b>	1153096	11.99	1783260	12.75
	<b>TOTAL</b>	<b>9618563</b>	<b>100</b>	<b>13990570</b>	<b>100</b>

**NOTE:- MISC(\*) TRAFFIC INCLUDES POL EXPORT AT VADINAR.**

**STATEMENT – 11****STATEMENT SHOWING THE YEARWISE NUMBER OF VESSELS WHICH ENTERED THE PORT DURING TEN YEARS**

YEAR	FOREIGN VESSELS	COASTAL VESSELS	TOTAL	GOVERNMENT VESSELS	TANKERS
2014-15	1919	334	2253	0	1308
2013-14	1929	370	2299	0	1308
2012-13	2236	516	2752	0	1379
2011-12	2189	523	2712	0	1319
2010-11	2273	441	2714	0	1353
2009-10	2327	449	2776	0	1421
2008-09	2220	297	2517	0	1212
2007-08	2197	401	2598	0	1208
2006-07	1926	391	2317	0	1007
2005-06	1843	308	2151	0	916

**Statement No.12****FINANCIAL INDICATORS**

<b>SR NO</b>	<b>DESCRIPTION</b>	<b>PREVIOUS YEAR 2013-14</b>		<b>CURRENT YEAR 2014-15</b>	
1	<b>RETURN ON CAPITAL</b>				
	CAPITAL EMPLOYED	1189.25		1497.49	
	RATE OF RETURN(PERCENT)	3.02%		-4.25%	
2	<b>OPERATING RATIO</b>				
	OPERATING EXPENDITURE	600.22		620.59	
	OPERATING INCOME	744.12		884.69	
	RATIO(%)	80.66%		70.15%	
3	<b>RATIO OF COST OF EARNINGS (ACTIVITY-WISE)</b>	<b>PERCENTAGE OF COST OF EARNINGS</b>			
		<b>Total Cost (incl.) Dep. &amp; Overheads</b>		<b>Direct cost (excl.) Dep. &amp; Overheads</b>	
		2013-14	2014-15	2013-14	2014-15
	Cargo handling and storage	61.04%	63.88%	41.47%	42.74%
	Port & Dock facilities for shipping	103.55 %	92.92%	80.29%	67.36%
	Railway earnings	182.65 %	95.93%	86.12%	38.17%
	Rentable lands and buildings inc. Township	44.17%	31.73%	33.73%	23.73%

**Statement No.13****OUTDOOR & INDOOR ATTENDANTS OF PATIENTS DURING 2014 -15**

<b>Sr. No</b>	<b>Hospital/ Dispensary</b>	<b>2013-14</b>			<b>2014-15</b>		
		<b>Outdoor</b>	<b>Indoor</b>	<b>Total</b>	<b>Outdoor</b>	<b>Indoor</b>	<b>Total</b>
1.	Gopalpuri Hospital	74,474	1,548	76,022	7,7061	1,624	78,685
2.	New Kandla Hospital	7,864	222	8,086	8,356	156	8,512
3.	Adipur Dispensary	3,952	0	3,952	4,916	0	4,916

**Statement No. 14****EXPENDITURE INCURRED ON R/M WORKS DURING THE YEAR 2014-15  
( Rs. in Lakhs )**

<b>Sr. No.</b>	<b>Name of Department</b>	<b>Expenditure</b>
1	CIVIL ENGINEERING DEPT.	1875.43
2	MECHANICAL ENGINEERING DEPT.	4442.87
3	OOT DEPT.	259.60
4	MARINE DEPT.	2571.10
<b>TOTAL</b>		<b>9149.00</b>

**SALARIES & WAGES & EARNING PER EMPLOYEE**  
**DURING THE YEAR 2014-15**

<b>SR. NO.</b>	<b>PARTICULARS OF PAY &amp; ALLOWANCE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>TOTAL</b>
1	Pay	37320010	19809250	463820203	322792618	843742081
2	Special Pay / Personal Pay	1444000	399000	1571398	1053668	4468066
3	V.D.A	35973235	17903503	120810423	83653729	258340890
4	Special V.D.A	0	0	262860	41250	304110
5	H.R.A	1724025	1506867	42552964	21640177	67424033
6	Port Allowance	1000	660	1228122	1159167	2388949
7	Overtime Allowance	3088600	7002154	165789674	179028186	354908614
8	Sunday/Holiday Wage	1500	129668	26836984	15475449	42443601
9	Washing Allownce	118000	41635	1817164	2085109	4061908
10	Uniform Allowance	1912790	364106	222872	257055	2756823
11	Vadinar Allowance	28800	28800	343200	353100	753900
12	Other Allowance	1557253	1538061	10682760	10327480	24105554
13	Piece Rate / Premium	0	0	993243	0	993243
14	Night Weightage Allowance	8163	430800	12609321	13525193	26573477
15	Night Navigation Allowance	1818	967583	10108766	12337023	23415190
16	Canteen Subsidy	2926790	692666	26325683	20432985	50378124
17	Conveyance Allowance	2976580	1197440	16272482	3433368	23879870
18	Cash Allowance	0	0	27050	0	27050
19	Leave Enhancement	7136209	3357849	44183843	24468386	79146287
20	L.T.C	0	0	245255	15865	261120
21	Ent./Tele./Med. Bill Reimbursement	8345	17385	0	0	25730
22	Extra Pilotage	2508000	0	0	0	2508000
23	P.L.R.	104244	98112	1342908	803292	2348556
24	A.C.P. Arrear	0	0	6056584	4132590	10189174
25	Bonus / PLI-PLS	446442	182640	8431508	5071362	14131952
26	Port City Allowance	0	0	137280	141240	278520
27	Special Allownce	0	0	285160	3660	288820
28	Cafeteria for Officer	10264109	6515639	2610000	5945000	25334748
29	N. P. A.	1231697	0	0	0	1231697
30	Cyclone M/C Operating	0	0	1600	800	2400
31	Tution Fees / C.E.A.	19819	0	2983109	707064	3709992
32	Non Taxable Income	0	0	10498	26580	37078
<b>Grand Total</b>		<b>110801429</b>	<b>62183818</b>	<b>968562914</b>	<b>728911396</b>	<b>1870459557</b>
<b>Total Nos. of Employee</b>		<b>81</b>	<b>58</b>	<b>1254</b>	<b>1483</b>	<b>2876</b>
<b>Average Earning per Employee</b>		<b>1367918.88</b>	<b>1072134.79</b>	<b>772378.72</b>	<b>491511.39</b>	<b>650368.413</b>

**FLAG WISE DISTRIBUTION OF TRAFFIC DURING 2014-15.****A OVERSEAS**

<b>SR. NO.</b>	<b>FLAG</b>	<b>NO OF VESSELS</b>	<b>IMPORT TONNAGE</b>	<b>EXPORT TONNAGE</b>	<b>TRANSHIPMENT</b>	<b>TOTAL TONNAGE</b>
<b>A)</b>	<b>OVERSEAS</b>					
1	ANTIGUA	24	284357	249736	0	<b>534093</b>
2	BAHAMAS	49	1617895	347101	0	<b>1964996</b>
3	BANGKOK	1	488	0	0	<b>488</b>
4	BANGLADESH	7	75194	26000	0	<b>101194</b>
5	BELGIUM	5	96997	1154	0	<b>98151</b>
6	BERMUDA	1	0	225	0	<b>225</b>
7	BOLIVIA	1	50000	0	0	<b>50000</b>
8	BRITISH	1	0	12701	0	<b>12701</b>
9	CAYMAN ISLANDS	46	1960276	616774	0	<b>2577050</b>
10	CHINA	40	1643290	312076	0	<b>1955366</b>
11	COOK ISLAND	1	1918	0	0	<b>1918</b>
12	CROATIA	4	65064	0	0	<b>65064</b>
13	CYPRUS	22	996342	103998	0	<b>1100340</b>
14	DENMARK	5	31247	99147	0	<b>130394</b>
15	DOMINICA	1	52500	0	0	<b>52500</b>
16	EGYPT	2	22000	14774	0	<b>36774</b>
17	GERMANY	2	33024	0	0	<b>33024</b>
18	GIBRALTAR	3	21152	50600	0	<b>71752</b>
19	GREECE	34	811224	663278	0	<b>1474502</b>
20	HELLENIC	3	42283	47250	0	<b>89533</b>
21	HONG KONG	143	3650056	1513213	0	<b>5163269</b>
22	INDIA	78	3026505	631324	0	<b>3657829</b>
23	INDONESIA	1	4325	0	0	<b>4325</b>
24	IRAN	5	395332	0	0	<b>395332</b>
25	ISLE OF MAN	8	117163	113075	0	<b>230238</b>
26	ITALY	6	120219	93439	0	<b>213658</b>
27	JAPAN	2	82700	0	0	<b>82700</b>
28	JORDAN	1	55500	0	0	<b>55500</b>
29	KHARG ISLAND	2	31012	30755	0	<b>61767</b>
30	KOREA	31	532477	297272	0	<b>829749</b>
31	LIBERIA	178	7874719	1086781	0	<b>8961500</b>
32	LUXEMBOURG	1	0	54340	0	<b>54340</b>
33	MAJURO	2	43193	38500	0	<b>81693</b>
34	MALAYSIA	31	629692	101766	0	<b>731458</b>
35	MALTA	106	3940307	899274	0	<b>4839581</b>
36	MANGOLIA	2	199813	0	0	<b>199813</b>
37	MARSHAL ISLAND	197	6669744	1831925	0	<b>8501669</b>
38	MONGOLIA	4	0	147819	0	<b>147819</b>
39	MOREHEAD CITY	1	0	56333	0	<b>56333</b>
40	NASSAU BAHAMAS	1	0	68332	0	<b>68332</b>
41	NETHERLANDS	3	346117	0	0	<b>346117</b>
42	NORWAY	38	1984700	89667	0	<b>2074367</b>
43	PALAU	1	87182	0	0	<b>87182</b>

44	PANAMA	505	17839270	5272258	0	<b>23111528</b>
45	PARAGUAY	2	29565	4500	0	<b>34065</b>
46	PHILIPPINES	18	608826	264293	0	<b>873119</b>
47	QATAR	4	339178	0	0	<b>339178</b>
48	RUSSIAN	1	2108	0	0	<b>2108</b>
49	S ARABIA	2	0	104423	0	<b>104423</b>
50	SAUDI ARABIA	3	64422	0	0	<b>64422</b>
51	SINGAPORE	147	5418872	1354455	0	<b>6773327</b>
52	SOUTH AFRICA	1	12109	0	0	<b>12109</b>
53	ST.VINCENT	2	82094	0	0	<b>82094</b>
54	SWITZERLAND	3	65754	0	0	<b>65754</b>
55	TANZANIA	31	1267094	353285	0	<b>1620379</b>
56	THAILAND	6	49308	58566	0	<b>107874</b>
57	TOGO	7	57024	16206	0	<b>73230</b>
58	TURKEY	18	127188	217283	0	<b>344471</b>
59	TUVALU	4	180922	0	0	<b>180922</b>
60	UAE	2	8531	0	0	<b>8531</b>
61	UK	1	54994	0	0	<b>54994</b>
62	UKRAINE	1	56123	0	0	<b>56123</b>
63	UNITED KINDOM	11	380587	112500	0	<b>493087</b>
64	USA	1	52150	0		<b>52150</b>
65	VANUATU	2	131285	0	<b>0</b>	<b>131285</b>
66	VIETNAM	16	791080	131674		<b>922754</b>
	<b>TOTAL (A)</b>	<b>1882</b>	<b>65214491</b>	<b>17488072</b>	<b>0</b>	<b>82702563</b>
<b>B)</b>	<b>COASTAL</b>					
1	BAHAMAS	1	2482	0	0	<b>2482</b>
2	HELLENIC	1	148299	0	0	<b>148299</b>
3	HONG KONG	2	45752	0	0	<b>45752</b>
4	INDIA	275	3445159	4292167	0	<b>7737326</b>
5	KOREA	1	9093	0	0	<b>9093</b>
6	LIBERIA	10	42576	160865	0	<b>203441</b>
7	LUXEMBOURG	1	13000	0	0	<b>13000</b>
8	MALTA	1	0	34946	0	<b>34946</b>
9	MARSHALL ISLAND	5	41043	109652	0	<b>150695</b>
10	NETHERLANDS	2	1842	0	0	<b>1842</b>
11	NORWAY	1	41782	42000	0	<b>83782</b>
12	PANAMA	28	124050	553212	0	<b>677262</b>
13	SINGAPORE	2	0	80265	0	<b>80265</b>
14	TURKEY	2	0	37400		<b>37400</b>
15	VIETNAM	2	0	12777	<b>0</b>	<b>12777</b>
	<b>TOTAL (B)</b>	<b>334</b>	<b>3915078</b>	<b>5323284</b>	<b>0</b>	<b>9238362</b>
	<b>OVERALL (A+B)</b>	<b>2216</b>	<b>69129569</b>	<b>22811356</b>	<b>0</b>	<b>91940925</b>
<b>C)</b>	<b>TUNA</b>					
1	INDIA	320	21831	193	0	<b>22024</b>
<b>D)</b>	<b>OVERALL (A+B+C)</b>	<b>2536</b>	<b>69151400</b>	<b>22811549</b>	<b>0</b>	<b>91962949</b>

**NOTE:- ABOVE TRAFFIC IS OF SAILED VESSELS ONLY.**

## STATEMENT NO-17

**COMMODITY WISE IMPORTS / EXPORTS DURING LAST FIVE YEARS**

(IN METRIC TONNES)

SR	COMMODITY	2010-11	2011-12	2012-13	2013-14	2014-15
<b>A</b>	<b>IMPORTS</b>					
<b>I</b>	<b>LIQUID BULK</b>	<b>7997598</b>	<b>7958093</b>	<b>8313635</b>	<b>6877866</b>	<b>7672408</b>
1	POL	1884770	1640572	1203101	702140	867259
2	EDIBLE/VEG.OIL	628992	351519	576946	2489880	3457865
3	PHOS ACID	1286098	1381763	1349284	990587	1084929
4	AMMONIA	293120	296236	246270	239758	203713
5	OTHER LIQUIDS	3904618	4288003	4938034	2455501	2058642
<b>II</b>	<b>FERTILIZER</b>	<b>5806780</b>	<b>5297166</b>	<b>3677966</b>	<b>2643503</b>	<b>3846922</b>
6	DAP/UREA	4311467	4126160	2987481	1683544	2709023
7	MOP	1495313	1171006	690485	959959	1137899
<b>III</b>	<b>FERTILIZER RAW MAT.</b>	<b>582767</b>	<b>761040</b>	<b>945810</b>	<b>991391</b>	<b>655378</b>
8	ROCK PHOSPHATE	483967	658433	945810	991391	655378
9	SULPHUR	98800	102607	0	0	0
<b>IV</b>	<b>IRON &amp; STEEL</b>	<b>1558230</b>	<b>870232</b>	<b>1225935</b>	<b>842261</b>	<b>1182308</b>
10	SCRAP	125704	4171	79984	19570	85799
11	STEEL BILLETS	0	21917	0	0	0
12	STEEL COILS	830692	525316	746534	533805	730254
13	PIPES/ANGLES/PLATES	601834	318828	346417	288886	366255
14	PIG/SPONGE IRON	0	0	53000	0	0
<b>V</b>	<b>FOODGRAIN</b>	<b>5021</b>	<b>102</b>	<b>500</b>	<b>250</b>	<b>7392</b>
15	WHEAT	0	0	500	0	2200
16	RICE	0	102	0	250	0
17	MAIZE	5021	0	0	0	5192
<b>VI</b>	<b>METAL &amp; PRODUCT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
18	METAL IGNOTS	0	0	0	0	0
<b>VII</b>	<b>ORES</b>	<b>635918</b>	<b>1030327</b>	<b>1056404</b>	<b>597667</b>	<b>1195505</b>
19	PARALITE ORE	0	0	0	0	0
20	IRON ORE	625718	991898	1005936	586318	1160310
21	LEAD/ZINC CONC.	10200	38429	50468	11349	35195
<b>VIII</b>	<b>OTHER DRY CARGO</b>	<b>8244818</b>	<b>8732352</b>	<b>8700360</b>	<b>9944501</b>	<b>14597189</b>
22	CEMENT	0	0	0	0	0
23	THERMAL COAL	3082371	4064413	4064218	6080196	9724853
24	CONTAINER CARGO	990584	971763	453605	53310	0
25	MACHINERY	116255	70573	8911	11499	34043
26	SUGAR	300104	98500	722207	610931	1267231
27	WOODEN LOGS	3114595	2971338	2798898	2651655	2851266
28	MET/COKING COAL	409739	160825	373653	269951	241641
29	MISCELLANEOUS	231170	394940	278868	266959	478155
<b>I</b>	<b>DRY CARGO IMPORT AT KANDLA</b>	<b>16833534</b>	<b>16691219</b>	<b>15606975</b>	<b>15019573</b>	<b>21484694</b>
<b>II</b>	<b>LIQUIDES IMPORT AT KANDLA</b>	<b>7997598</b>	<b>7958093</b>	<b>8313635</b>	<b>6877866</b>	<b>7672408</b>
<b>III</b>	<b>TOTAL IMPORTS AT KANDLA</b>	<b>24831132</b>	<b>24649312</b>	<b>23920610</b>	<b>21897439</b>	<b>29157102</b>
	<b>TEUs IN NUMBERS</b>	<b>87003</b>	<b>91341</b>	<b>61910</b>	<b>13782</b>	<b>0</b>
<b>IV</b>	<b>CRUDE IMPORTS AT VADINAR</b>	<b>36164776</b>	<b>35453536</b>	<b>39272742</b>	<b>37594652</b>	<b>40398560</b>
<b>V</b>	<b>OVERALL IMPORTS (A)</b>	<b>60995908</b>	<b>60102848</b>	<b>63193352</b>	<b>59492091</b>	<b>69555662</b>

SR	COMMODITY	2010-11	2011-12	2012-13	2013-14	2014-15
<b>B</b>	<b>EXPORTS</b>					
<b>I</b>	<b>LIQUID BULK</b>	<b>2207957</b>	<b>1702662</b>	<b>1481621</b>	<b>1638817</b>	<b>1259877</b>
1	POL	1404835	1247350	1097727	1318015	1000836
2	EDIBLE/CASTOR OIL	144309	169872	166143	165859	210027
3	MOLASSES	5000	0	0	0	0
4	OTHER LIQUIDS	653813	285440	217751	154943	49014
<b>II</b>	<b>FOOD FRAINS</b>	<b>669656</b>	<b>1290927</b>	<b>3782098</b>	<b>2731335</b>	<b>2216096</b>
5	RICE	564419	919267	1556727	670002	323938
6	WHEAT	0	297978	2149623	1682346	1510503
7	MAIZE/BAJRA	105237	73682	75748	378987	381655
<b>III</b>	<b>ORES</b>	<b>264543</b>	<b>503504</b>	<b>892895</b>	<b>444011</b>	<b>463281</b>
8	BENTONITE	141122	231750	226450	268400	124161
9	BAUXITE	0	259069	583420	85710	339120
10	COPPER CONCENTRATE	0	0	0	42844	0
11	COPPER REVERTTS	0	0	0	0	0
12	ZINC CONC/WALLASTONITE	123421	12685	83025	47057	0
<b>IV</b>	<b>IRON &amp; STEEL</b>	<b>44962</b>	<b>165155</b>	<b>90117</b>	<b>11509</b>	<b>48439</b>
13	COATED/STEEL PIPES	44962	161442	76621	11509	39321
14	COIL/T.MATERIAL	0	3713	13496	0	9118
<b>V</b>	<b>OTHER DRY CARGO</b>	<b>8725082</b>	<b>10130841</b>	<b>11397593</b>	<b>9164898</b>	<b>5630870</b>
15	SALT	2846918	3130906	4494979	3683417	2710612
16	CONTAINER CARGO	1595405	1794899	1480608	398997	0
17	EXTRACTIONS	2328124	2779479	3082008	3299224	1767162
18	COTTON BALES	0	0	0	0	0
19	SUGAR	387659	352243	761393	403048	203971
20	DIESEL ENGIENE	0	0	0	0	0
21	SILICA SAND/CHINA CLAY	0	0	0	10149	20698
22	SESAME SEEDS	0	0	0	0	0
23	BUSES/CARS	0	0	0	0	0
24	MISCELLANEOUS(INC TUNA)	1566976	2073314	1578605	1370063	928427
	<b>TOTAL EXPORTS</b>	<b>11912200</b>	<b>13793089</b>	<b>17644324</b>	<b>13990570</b>	<b>9618563</b>
	TEUs IN NUMBERS	73240	75147	56382	15684	0
	TOTAL AT KANDLA	36743332	38442401	41564934	35888009	38775665
	TOTAL TEUs	160243	166488	118292	29466	0
	TOTAL CONTAINER CARGO	2585989	2766662	1934213	452307	0
<b>I</b>	<b>DRY CARGO EXPORT AT KANDLA</b>	<b>9704243</b>	<b>12090427</b>	<b>16162703</b>	<b>12351753</b>	<b>8358686</b>
<b>II</b>	<b>LIQUIDES EXPORT AT KANDLA</b>	<b>2207957</b>	<b>1702662</b>	<b>1481621</b>	<b>1638817</b>	<b>1259877</b>
<b>III</b>	<b>TOTAL EXPORTS AT KANDLA</b>	<b>11912200</b>	<b>13793089</b>	<b>17644324</b>	<b>13990570</b>	<b>9618563</b>
<b>IV</b>	<b>EXPORT POL AT VADINAR</b>	<b>8726807</b>	<b>8296367</b>	<b>12573419</b>	<b>13086672</b>	<b>13140810</b>
<b>V</b>	<b>OVERALL EXPORTS (B)</b>	<b>20639007</b>	<b>22089456</b>	<b>30217743</b>	<b>27077242</b>	<b>22759373</b>
	<b>SUMMARY</b>					
	<b>TOTAL DRY KANDLA</b>	<b>26537777</b>	<b>28781646</b>	<b>31769678</b>	<b>27371326</b>	<b>29843380</b>
	<b>TOTAL LIQUID KANDLA</b>	<b>10205555</b>	<b>9660755</b>	<b>9795256</b>	<b>8516683</b>	<b>8932285</b>
	<b>CRUDE AT VADINAR</b>	<b>36164776</b>	<b>35453536</b>	<b>39272742</b>	<b>37594652</b>	<b>40398560</b>
	<b>POL PRODUCTS AT VADINAR</b>	<b>8726807</b>	<b>8296367</b>	<b>12573419</b>	<b>13086672</b>	<b>13140810</b>
	<b>TRANSHIPMENT (K+V)</b>	<b>245396</b>	<b>308998</b>	<b>207792</b>	<b>435419</b>	<b>181524</b>
	<b>OVERALL</b>	<b>81880311</b>	<b>82501302</b>	<b>93618887</b>	<b>87004752</b>	<b>92496559</b>



**STATEMENT NO. 18****NUMBER AND SIZE OF SHIPS CLEARED DURING 2014-15.****(IN TONS)**

<b>SR. NO.</b>	<b>CATEGORY</b>	<b>NUMBER OF VESSELS HANDLED</b>	<b>NRT</b>	<b>GRT</b>	<b>DWT</b>
<b>A</b>	<b>SHIPS FOR CARGO OPERATIONS</b>				
<b>1</b>	<b>CONTAINER</b>				
	CELLULAR	0	0	0	0
	COMBI	0	0	0	0
<b>2</b>	<b>BREAK BULK</b>	371	2995573	5646559	8797670
<b>3</b>	<b>DRY BULK</b>	568	10179658	17338835	30324903
<b>4</b>	<b>LIQUID BULK</b>				
	CRUDE	237	16412861	26165447	49320682
	PRODUCT	88	956676	2191056	3513316
	VEG OIL	228	1926153	4210276	6788126
	CHEMICALS	389	2291548	4582747	7603995
	FRM	56	514892	1154825	1752300
	ESSAR AT VADINAR	279	5090382	10307722	17716499
5	LASH	0	0	0	0
6	RO-RO	0	0	0	0
	<b>TOTAL (A)</b>	<b>2216</b>	<b>40367743</b>	<b>71597467</b>	<b>125817491</b>
B	PASSENGER CARRIER	0	0	0	0
C	OTHERS	0	0	0	0
	<b>TOTAL (A+B+C)</b>	<b>2216</b>	<b>40367743</b>	<b>71597467</b>	<b>125817491</b>

**PERFORMANCE OF SHIPS DURING 2014-15.**

Sr.No	DESCRIPTION'	CONTAINER		BREAK BULK	DRY BULK SHIPS		LIQUID BULK	TOTAL
		CELLULAR	COMBI		CONV.	MECH.		
1	No. of ships sailed	0	0	371	568	0	1277	2216
2	Cargo handled (in lakh tons)	0	0	48.13	250.30	0	624.72	923.15
3	Average Turn Round Time (in days)							
	I Total	0	0.00	4.91	6.26	0	5.25	5.38
	II Port A/c	0	0	3.34	3.56	0	1.99	2.53
4	Average Stay at berth (in days)	0	0.00	3.34	4.53	0	1.78	2.75
5	Average working time at berth (in days)	0	0.00	2.96	3.68	0	1.42	2.26
6	Average Pre-Berthing Time (in days) on Port A/c	0	0.00	0.32	0.37	0	0.44	0.40
7	Average Non Working Time (in days)							
	I Berth	0	0.00	0.38	0.85	0	0.36	0.49
	II Stream	0	0.00	0.05	0.19	0	0.11	0.12
	III Navigation	0	0.00	0.13	0.37	0	0.14	0.20
8	Average Parcel Size (in tonnes)	0	0	12920	43630	0	48839	41490
9	Average Output Per Ship Day (In tonnes)	0	0	3993	10744	0	27555	16457
10	Percentage of Non Working Time at Berth	0	0	11	19	0	20	18

Note : A) Information furnished at Sr.No. 2 excludes Transshipment of 1.82 lakhs at Vadinar  
B) Information furnished at Sr. No. 9 excludes cargo traffic handled in Stream.

**BERTH OCCUPANCY DURING 2014-15**

Sr. No.	BERTH	NO. OF DAYS		PERCENTAGE
		AVAILABLE	OCCUPIED	OCCUPANCY
(A)	AT KANDLA CARGO JETTY			
	CJ - I	365	304.00	83
	CJ - II	365	288.00	79
	CJ - III	365	319.00	87
	CJ - IV	365	303.00	83
	CJ - V	365	291.00	80
	CJ - VI	0	0.00	0
	CJ - VII	365	338.00	93
	CJ - VIII	365	239.00	65
	CJ - IX	365	196.00	54
	CJ - X	365	343.00	94
	CJ - XI	365	150.00	41
	CJ - XII	365	325.00	89
	CJ - XIII	365	160.00	44
	CJ - XV	365	63.00	17
	<b>TOTAL</b>	<b>4745</b>	<b>3319.00</b>	<b>70</b>
//	TUNA TAKERA			
	JETTY-III	49	9.00	18
//	OIL JETTY			
	OJ-I	90	77.00	86
	OJ-II	358	346.00	97
	OJ-II	363	353.00	97
	OJ-IV	365	355.00	97
	OJ-V	317	261.00	82
	OJ-VI	365	137.00	38
	<b>TOTAL</b>	<b>1858</b>	<b>1529.00</b>	<b>82</b>
	<b>TOTAL AT KANDLA (1+II)</b>	<b>6652</b>	<b>4857.00</b>	<b>73</b>
(B)	AT VADINAR			
	ESSAR C.JETTY-I	365	341.00	93
	ESSAR C.JETTY-II	365	315.00	86
	SBM - I	365	167.00	46
	SBM - II	365	182.00	50
	SBM - III	365	276.00	76
	<b>TOTAL (B)</b>	<b>1825</b>	<b>1281.00</b>	<b>70</b>
	<b>OVERAL (A+B)</b>	<b>8477</b>	<b>6138.00</b>	<b>72</b>

## TRAFFIC HANDLED ACCORDING TO PRINCIPAL COMMODITIES DURING 2014-15

(IN METRIC TONS)

SR. NO.	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL
A	<b>CONTAINERISED CARGO</b>									
1	TONNES	0	0	0	0	0	0	0	0	0
2	TEU	0	0	0	0	0	0	0	0	0
B	<b>BREAK BULK</b>									
1	FOODGRAINS	0	0	0	326688	0	326688	326688	0	326688
2	SUGAR	0	0	0	138805	0	138805	138805	0	138805
3	CEMENT	0	0	0	0	0	0	0	0	0
4	IRON & STEEL	771798	324711	1096509	45267	3172	48439	817065	327883	1144948
5	SALT	0	0	0	0	0	0	0	0	0
6	ORES	0	0	0	3011	0	3011	3011	0	3011
7	MISC. *	2878916	6669	2885585	308446	5359	313805	3187362	12028	3199390
C	<b>DRY BULK</b>									
1	FOODGRAINS	7392	0	7392	1889408	0	1889408	1896800	0	1896800
2	FERTILIZERS	3846922	0	3846922	0	0	0	3846922	0	3846922
3	ROCK PHOS.	655378	0	655378	0	0	0	655378	0	655378
4	SULPHUR	0	0	0	0	0	0	0	0	0
5	I.SCRAP	85799	0	85799	0	0	0	85799	0	85799
6	SALT	0	0	0	2628170	82442	2710612	2628170	82442	2710612
7	ORES	1019879	175626	1195505	416070	44200	460270	1435949	219826	1655775
8	MISC.#	11711604	0	11711604	2453775	13873	2467648	14165379	13873	14179252
D	<b>LIQUID BULK</b>									
1	EDIBLE OIL	3457865	0	3457865	210027	0	210027	3667892	0	3667892
2	OTHER LIQUIDS	41226497	3386606	44613103	9030045	5160615	14190660	50256542	8547221	58803763
E	<b>TRANSHIPMENT</b>	181524	0	181524	0	0	0	181524	0	181524
	<b>OVERALL</b>	<b>65843574</b>	<b>3893612</b>	<b>69737186</b>	<b>17449712</b>	<b>5309661</b>	<b>22759373</b>	<b>83293286</b>	<b>9203273</b>	<b>92496559</b>

NOTE:- ABOVE TRAFFIC INCLUDING TRAFFIC HANDLED AT VADINAR ALSO.

**STATEMENT NO. 22**

**DISTRIBUTION OF PRE BERTHING DELAY ACCORDING TO REASONS DURING 2014-15**

(In Days)

NO	CATEGORY OF SHIPS	NO OF SHIPS BERTHED	NON AVAILABILITY OF BERTH	BERTHING RESTRICTIONS	WAITING FOR PARTICULAR BERTH	NON AVAILABILITY OF PILOT CREWS	NON AVAILABILITY OF TUGS & CRAFTS	STRIKE	NIGHT NAVIGATION AND TIDE	DRAFT RESTRICTIONS	OTHERS	SHIPS ACCOUNTS	TOTAL
1.	<b>CONTAINERS</b>												
	<b>A. CELLULAR</b>	0	0	0	0	0	0	0	0	0	0	0	0
	<b>B. COMBI</b>	0	0	0	0	0	0	0	0	0	0	0	0
2	<b>BREAK BULK</b>	357	115.894	0	0	0	0	0	16.33	0	0.78	413.66	546.664
3	<b>DRY BULK</b>												
	<b>A. CONVENTIONAL</b>	395	146.816	0	0	0	0	0	29.875	0	1.425	756.974	935.09
	<b>B. MECHANICAL</b>	0	0	0	0	0	0	0	0	0	0	0	0
4	<b>LIQUID BULK</b>	1273	556.458	0	0	0	0	0	134.809	0	6.43	3415.582	4113.279
	<b>TOTAL</b>	<b>2025</b>	<b>819.168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181.014</b>	<b>0</b>	<b>8.635</b>	<b>4586.216</b>	<b>5595.033</b>

**STATEMENT NO.23**

**DISTRIBUTION OF NON WORKING TIME AT BERTH ACCORDING TO REASONS DURING 2014-15**

(in hours)

NO	CATEGORY OF SHIPS	NO OF CARGO SHIPS HANDLED	PRE-COMMENCEMENT DETENTION	SHORE CLEARANCE	LEAKAGES	WATER FLUSHING	HOLIDAYS	POWER FAILURE	MISCELLANEOUS		WANT OF CARGO	POST COMPLETION DETENTION	TOTAL
									SHIPS OWN	OTHERS			
1	<b>CONTAINERS</b>												
	<b>A. CELLULAR</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>B. COMBI</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>BREAK BULK</b>	371	1026.04	0.00	28.11	0.00	0.00	0.00	86.05	146.72	0.00	2101.55	3388.47
3	<b>DRY BULK</b>												
	<b>CONVENTIONAL</b>	567	3529.16	0.00	96.77	0.00	0.00	0.00	296.02	504.66	0.00	7228.73	11655.33
	<b>B. MECHANICAL</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	<b>LIQUID BULK</b>	1278	3186.72	0.00	0.00	0.00	0.00	0.00	354.67	455.69	0.00	7145.01	11142.09
	<b>TOTAL</b>	<b>2216</b>	<b>7741.92</b>	<b>0.00</b>	<b>124.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.74</b>	<b>1107.06</b>	<b>0.00</b>	<b>16475.29</b>	<b>26185.89</b>

EXCLUDING VESSELS HANDLED FULLY AT STREAM

**COMMODITY - WISE EXPORT RECEIVED BY DIFFERENT MODES OF TRANSPORT AT KANDLA DURING THE YEAR 2014-15.**

Sr. No.	COMMODITIES	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER TRANSPORT		RECEIVED THROUGH PIPELINES		TOTAL	PERCENT
		TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	
1	RICE	10480	3.24	313458	96.76	0	0	0	0	323938	100
2	EXTRACTIONS	227784	12.89	1539378	87.11	0	0	0	0	1767162	100
3	BENTONITE	0	0.00	124161	100.00	0	0	0	0	124161	100
4	SALT	0	0.00	2710612	100.00	0	0	0	0	2710612	100
5	WHEAT	277466	0.00	1233037	0.00	0	0	0	0	1510503	0
6	COPPER ZINC.	0	0.00	0	0.00	0	0	0	0	0	0
7	COATED PIPES	0	0.00	39321	100.00	0	0	0	0	39321	100
8	CONTAINERISED CARGO	0	0.00	0	0.00	0	0	0	0	0	0
9	OTHERS	42995	2.56	1636023	97.44	0	0	0	0	1679018	100
10	LIQUIDS	1000836	79.44	0	0.00	0	0	259041	20.56	1259877	100
11	SUGAR	61970	30.38	142001	69.62	0	0	0	0	203971	100
		<b>1621531</b>	<b>16.86</b>	<b>7737991</b>	<b>80.45</b>	<b>0</b>	<b>0</b>	<b>259041</b>	<b>2.69</b>	<b>9618563</b>	<b>100</b>

**STATEMENT - 25****COMMODITY - WISE IMPORT CARGO (DESPATCHED BY DIFFERENT MODES OF TRANSPORT) AT KANDLA DURING**

(in MTs)

Sr. No.	COMMODITIES	DESPATCHED BY RAIL*		DESPATCHED BY ROAD		DESPATCHED BY INLAND WATER TRANSPORT		DESPATCHED THROUGH PIPELINES		TOTAL	PERCENT
		TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	PERCENT	TONS	
1	UREA / DAP	1814269	66.97	894754	33.03	0	0	0	0	2709023	100
2	ROCK PHOSPHATE	125955	19.22	529423	80.78	0	0	0	0	655378	100
3	MOP	615470	54.09	522429	45.91	0	0	0	0	1137899	100
4	IRON SCRAP	0	0.00	85799	100.00	0	0	0	0	85799	100
5	IRON & STEEL	50546	4.61	1045963	95.39	0	0	0	0	1096509	100
6	T. LOGS	0	0.00	2851266	100.00	0	0	0	0	2851266	100
7	COAL	3584926	35.97	6381568	64.03	0	0	0	0	9966494	100
8	OTHERS	162646	5.45	2819680	94.55	0	0	0	0	2982326	100
9	CONTAINERZED CARGO	0	0.00	0	0.00	0	0	0	0	0	0
10	LIQUIDS	2293055	29.89	0	0.00	0	0	5379353	70.11	7672408	100

<b>8646867</b>	<b>29.66</b>	<b>15130882</b>	<b>51.89</b>	<b>0</b>	<b>0</b>	<b>5379353</b>	<b>18.45</b>	<b>29157102</b>	<b>100</b>
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NOTE:- LIQUIDS INCLUDES PHOS ACID AND AMMONIA BY M/s IFFCO ALSO.

**STATEMENT-26**

**EMPLOYMENT AT KANDLA PORT-(TRAFFIC DEPARTMENT) CLASS WISE AS ON 31.03.15.(EXCLUDING CHD SECTION)**

NO AND CATEGORY OF OFFICERS		NO. OF NON-CARGO HANDLING EMPLOYEES			NO OF CARGO HANDLING WORKERS OTHER THAN SHORE WORKERS		NO OF CARGO HANDLING SHORE WORKERS	NO OF CASUAL WORKERS	OTHER SPECIFY	TOTAL
<b>CLASS-I</b>	<b>CLASS-II</b>	<b>CLASS-III</b>	<b>CLASS-IV</b>	<b>OTHERS</b>	<b>CLASS-III</b>	<b>CLASS-IV</b>				
7	3	27	25	0	143	0	233	0	0	438

**STATEMENT-26 A**

**EMPLOYMENT AT KANDLA PORT-(TRAFFIC DEPARTMENT) CLASS WISE AS ON 31.03.15. OF CHD SECTION**

NO AND CATEGORY OF OFFICERS		NO. OF NON-CARGO HANDLING EMPLOYEES			NO OF CARGO HANDLING WORKERS OTHER THAN SHORE WORKERS		NO OF CARGO HANDLING SHORE WORKERS	NO OF CASUAL WORKERS	OTHER SPECIFY	TOTAL
<b>CLASS-I</b>	<b>CLASS-II</b>	<b>CLASS-III</b>	<b>CLASS-IV</b>	<b>OTHERS</b>						
1	1	14	6	0	601		0	0	3 <b>Temp</b>	626



**Statement No-27****CAPITAL EXPENDITURE ON PLAN AND NONPLAN SCHEMES**

Rs. In crores

DESCRIPTION	CURRENT YEAR 2014-15					ACTUAL EXP. IN 12TH PLAN	CUMULATIVE FOR THE PLAN				
	APPROVED OUTLAY (ANNUAL)  2014-15	ACTUAL EXP. 2014-15	I.R.	B.S.	TOTAL		APPROVED OUTLAY 2014-15  FOR 12TH PLAN	ACTUAL EXP. FOR 12TH	INTERNAL RESOURCE	B.S.	TOTAL
<b>PLAN WORKS Continuting Schemes</b>	<b>23804.00</b>	<b>311.74</b>	<b>311.74</b>	<b>-</b>	<b>311.74</b>	<b>311.74</b>	<b>-</b>	<b>585.97</b>	<b>585.97</b>	<b>-</b>	<b>585.97</b>
<b>NON PLAN</b>	<b>5376.41</b>	<b>13</b>	<b>13</b>	<b>-</b>	<b>13</b>	<b>13.00</b>	<b>-</b>	<b>32.04</b>	<b>32.04</b>	<b>-</b>	<b>32.04</b>
<b>TOTAL</b>	<b>29180.41</b>	<b>324.74</b>	<b>324.74</b>	<b>-</b>	<b>324.74</b>	<b>324.74</b>	<b>-</b>	<b>618.01</b>	<b>618.01</b>	<b>-</b>	<b>618.01</b>

**AVAILABILITY OF CARGO HANDLING EQUIPMENTS DURING 2014-15**

Sr. No.	Description	No. of equipment		Short supply due to (unit/shift)			Stoppage of work	Number of units over-hauled	Number of units under major repairs	Remarks
		Required to meet the traffic demand (units/ shift)	Supplied (Avg.) (Units/Shift)	Absenteeism of staff	Shortage of equipment	Equipment break down				
1	5T Forklift (1 No.)	310	268	20	5	17	0	0	0	Survey Report F/lift No.33
2	3T Forklift (4 Nos.)	3434	2648	670	42	74	0	0	1	
3	2.5T Forklift (2 Nos.)	160	88	50	3	19	0	0	0	
4	Tractor (2 Nos.)	120	95	16	0	9	0	0	1	
5	Payloader (2 Nos.)	50	27	12	0	11	0	0	1	

## COMMODITY WISE EXPORT TRAFFIC HANDLED ACCORDING TO DESTINATION WISE DURING 2014-15.

PORT/COUNTRY	CHEMICAL BULK	OTHER FOOD BULK	RICE BAGS	C OIL BULK	POL BULK	SOYA BULK	SALT BULK	S COILS BAGS	SUGAR BULK	SUGAR BAGS	BAUXITE BULK	BENTO- NITE BULK	BENTO- NITE BAGS	C PIPES BAGS	WHEAT BULK	WHEAT BAGS	MISC BULK	MISC BAGS	SILICA SAND BULK	ESSAR PROD BULK	TOTAL
<b>(A) OVERSEAS:-</b>																					
AFGANISTAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2750	0	0	0	0	2750
AIN SUKHNA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61976	61976
AL JUBAIL	0	0	0	0	0	32550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32550
ALGERIA	0	0	0	1727	0	0	0	0	0	0	0	0	0	0	31100	0	0	0	0	0	32827
ANTWERPEN	0	0	0	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000
AQABA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42108	42108
ARGENTINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	0	0	139
AUSTRALIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	0	0	187
BANGLADESH	0	0	0	0	0	0	208950	0	0	0	0	0	0	0	234437	0	0	9	0	34045	477441
BATANGAS	0	0	0	18000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18000
BELGIUM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	137
BRAZIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2662	0	0	2662
BUNDER IMMAM KHOMINI	6323	76249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82572
BUSHEHR	0	0	19099	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19099
BUTEM RANJE	0	0	0	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74854	74854
CHINA	0	0	0	0	0	0	1203458	0	0	0	294920	0	0	0	9500	0	373543	251004	0	32941	2165366
COLOMBIA	0	0	0	0	0	0	0	4525	0	0	0	0	0	0	0	0	0	322	0	0	4847
CORPUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	237	0	0	237
CROATIA	0	0	0	0	0	47250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47250
DAESAN	7639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7639
DAKAR	0	0	63594	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63594
DAMMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1915	0	0	0	0	0	1915
DAR E SALAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	289167	289167
DOHA	0	0	0	0	0	7456	0	0	0	0	0	0	0	0	5245	0	0	0	0	0	12701
DUBAI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21831	0	0	0	21831
DUMAI	0	0	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000
EGYPT	0	0	0	6980	0	0	0	0	0	0	0	0	0	0	0	0	18000	0	0	0	24980
EL SEGUNDO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74996	74996
ETHIOPIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	24	0	0	0	10024
FRANCE	0	0	0	17575	0	81350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98925
FUJAIRAH	0	0	0	0	128565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128565
GREECE	0	0	0	0	0	8440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8440
HONG KONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35007	0	0	35007
HOUSTAN	1000	0	0	2350	0	0	0	0	0	0	0	0	0	0	3356	0	0	0	0	0	6706
HUELVA	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000
INDONESIA	0	0	0	1000	0	47250	0	0	0	0	20000	0	0	0	230712	0	0	112	0	177166	476240
IRAN	0	131181	22718	0	0	371704	0	0	25100	8226	0	0	0	0	31307	0	0	0	6825	0	597061
IRAQ	0	0	0	0	0	0	0	40066	10033	0	0	0	0	17057	0	0	0	0	0	0	67156
ITALY	0	0	0	0	0	8390	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	18390
JAPAN	0	0	0	0	0	16800	468902	0	0	0	0	0	0	0	0	0	0	13274	0	139580	638556
JEBEL ALI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	211113	211113
JIZAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79803	79803
JORDAN	0	98930	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112746	211676
KAOHSIUNG	1400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1400
KARACHI	0	0	0	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34089	42089
KAWASAKI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34916	34916

KENYA	0	27895	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0	392984	420921
KESALA	0	0	0	0	0	0	36001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36001
KOREA	0	19925	0	0	0	763781	137500	0	0	0	0	0	0	0	66150	0	0	0	0	0	0	0	987356
KUANTAN	3150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3150
KUWAIT	0	0	46011	0	63496	0	0	0	0	0	0	11000	0	0	0	0	0	0	0	0	0	0	120507
MALAYSIA	0	0	0	0	32953	0	0	0	0	0	0	40000	0	0	0	0	0	0	0	0	174038	246991	
MALTA	0	8640	0	0	0	0	0	0	0	0	0	0	0	0	43000	0	0	0	0	0	0	0	51640
MARSEILLE	0	0	0	19750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19750
MESAIIEED	1010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1010
MINA SAQER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46500	0	0	0	46500
MOREHEAD CITY	0	0	0	10009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10009
MOZAMBIQUE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171110	171110	
NETHERLANDS	0	0	0	12272	0	24933	0	0	0	0	0	26500	0	0	0	0	0	0	0	0	0	0	63705
NEW YORK	2020	0	0	8055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10075
NEWZEALAND	0	0	0	5500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5500
NORWAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176	0	0	176
OMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44000	0	0	450	0	43972	0	0	88422
ONSAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34858
PHILIPPINES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50340	0	17200	0	0	0	0	0	34909
PORT KELANG	0	0	0	23500	33000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57616
PORT LUMUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22000	0	0	0	0	0	0	0	22000
PORT SAID	0	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000
QATAR	0	0	0	0	0	0	251489	0	0	0	0	0	0	0	24800	0	0	0	0	0	0	0	276289
RAS TANURA	0	0	0	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191220	206220
ROTTERDAM	0	0	0	41753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54842
RUSSIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	0	0	0	108
S AFRICA	0	0	0	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	529	0	41985	0	0	45014
S ARABIA	435	0	162180	0	0	0	0	0	0	0	0	3011	0	1500	0	8800	0	0	0	0	0	0	811904
S.KOREA	0	0	0	0	0	181116	39440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104441
SINGAPORE	10244	0	0	0	252367	39032	0	0	0	0	0	0	0	0	44000	0	18275	1649	0	2067318	0	0	2432885
SOHAR OMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	286323
SOMALIA	0	0	10336	0	0	0	0	0	0	67875	0	0	0	0	0	0	0	0	0	0	0	0	78211
SPAIN	0	0	0	0	0	0	0	1421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1421
SUDAN	0	0	0	0	0	0	0	0	0	52671	0	0	0	0	101600	0	0	0	0	0	0	0	154271
TANGANG PORT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15000	0	0	0	0	0	0	330040	
TANZANIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94716
TARRAGONA	4938	0	0	1600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6538
TEES PORT	0	0	0	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
TEXAS CITY	1000	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000
THAILAND	0	0	0	0	0	172650	23000	0	0	0	0	0	0	0	9500	0	0	0	0	0	0	0	205150
TURKEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189860	0	0	0	0	0	0	0	189860
TURKMENISTAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329	0	0	0	329
UAE	0	18835	0	4760	0	0	11000	0	0	0	0	13650	0	0	298193	0	110449	0	0	0	0	1123043	
ULSAN	0	0	0	17390	0	0	22000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39390
UMM QASR	0	0	0	0	0	0	0	0	0	0	0	0	0	11748	0	0	0	0	0	0	0	0	11748
UMM SAID	520	0	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3520
URUGUAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2073	0	0	0	0	2073
US GULF REGION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74863
USA	1010	0	0	5306	0	0	86150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700263
VIETNAM	0	0	0	0	0	11710	93030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54910
WALLINGTON	0	0	0	0	9589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9589
YEMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50754	0	0	0	0	0	0	0	183206
YEOSU	3325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3325
<b>TOTAL (A)</b>	<b>49014</b>	<b>381655</b>	<b>323938</b>	<b>210027</b>	<b>552970</b>	<b>1767162</b>	<b>2628170</b>	<b>5946</b>	<b>65166</b>	<b>138805</b>	<b>294920</b>	<b>121150</b>	<b>3011</b>	<b>39321</b>	<b>1507753</b>	<b>2750</b>	<b>614622</b>	<b>308446</b>	<b>6825</b>	<b>8428061</b>	<b>17449712</b>		

**(B) COASTAL:-**

CHENNAI	0	0	0	0	0	0	0	3172	0	0	0	0	0	0	0	0	0	0	0	6975	128361	138508
COCHIN	0	0	0	0	0	0	36000	0	0	0	0	0	0	0	0	0	0	0	0	0	232267	268267
ENNORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373027	373027
GOA	0	0	0	0	102887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138736	241623
JNPT	0	0	0	0	28900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64687	93587
KANDLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344498	344498
KARWAR	0	0	0	0	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6000
KOLKATA	0	0	0	0	0	0	28492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28492
MANGALORE	0	0	0	0	77210	0	6100	0	0	0	0	0	0	0	0	0	0	341	0	38794	0	122445
MUMBAI	0	0	0	0	96005	0	11850	0	0	0	0	0	0	0	0	0	0	5018	6898	709987	0	829758
MUNDRA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1569575	1569575
PARADEEP	0	0	0	0	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	356701	376701
SIKKA	0	0	0	0	3967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389532	393499
TUTICORIN	0	0	0	0	77817	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77817
VASCO	0	0	0	0	22580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87233	109813
VIZAG	0	0	0	0	12500	0	0	0	0	0	44200	0	0	0	0	0	0	0	0	0	279351	336051
<b>TOTAL (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447866</b>	<b>0</b>	<b>82442</b>	<b>3172</b>	<b>0</b>	<b>0</b>	<b>44200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5359</b>	<b>13873</b>	<b>4712749</b>	<b>5309661</b>	
<b>OVERALL (A+B)</b>	<b>49014</b>	<b>381655</b>	<b>323938</b>	<b>210027</b>	<b>1000836</b>	<b>1767162</b>	<b>2710612</b>	<b>9118</b>	<b>65166</b>	<b>138805</b>	<b>339120</b>	<b>121150</b>	<b>3011</b>	<b>39321</b>	<b>1507753</b>	<b>2750</b>	<b>614622</b>	<b>313805</b>	<b>20698</b>	<b>13140810</b>	<b>22759373</b>	



## COMMODITY WISE IMPORT TRAFFIC HANDLED ACCORDING TO ORIGIN WISE DURING 2014-15.

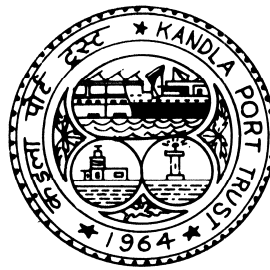
PORT/COUNTRY	CHEMICAL	COKING	FERTILIZER	MAIZE	WHAPEAT	AMMONIA	PHOS	ROCK	MACHINER	MISC	MISC	IRON	ZINC	POL	SCRAP	S COILS	S PIPE	SUGAR	T LOGS	THERMAL	VEG	MOP	CRUDE	TOTAL		
	BULK	COAL BULK	DAP/UR EA BULK	BULK	BULK	BULK	ACID BULK	PHOS BULK	BAGS	BULK	BAGS	ORES BULK	CONC BULK	BULK	BULK	BAGS	BAGS	BULK	BAGS	COAL BULK	OIL BULK	BULK	OIL BULK			
<b>(A) OVERSEAS:-</b>																										
AKPO TERMINAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262046	262046	
AL BASRAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	272847	272847	
AL JUBAIL	66829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66829	66829	
ALGEARAS	29010	0	0	0	2200	0	31815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63025	63025	
ALIUBAIL	3022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3022	3022	
ANDERNACH	11984	0	0	0	0	0	60150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72134	72134	
ANGOLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266839	266839	
ANLORENZO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27500	0	27500	27500	
ANTWERP	22464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22464	22464	
AQABA	7420	0	0	0	0	0	88406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95826	95826	
ARATU	42964	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42964	42964	
ARGENTINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423276	0	423276	423276	
ASSALUUEH	66115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66115	66115	
AUSTRALIA	0	205445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17750	507361	0	0	0	730556	730556	
BAGAB LUAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500	0	7500	7500	
BAH MOPTA PHUT	19601	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19601	19601	
BAHAMAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152625	152625	
BAHIA BLANCA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20750	0	20750	20750	
BANDAR KHOMEINI	37812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37812	37812	
BANDAR MAHSHAHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86599	86599	
BARZIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141874	141874	
BASRAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6298346	6298346	
BELAWAN	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39995	0	41995	41995	
BELGIUM	2649	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2649	2649	
BINTULU	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165024	0	169024	169024	
BRAZIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1247179	1247179	
BUNDER IMMAM KHOMINI	145757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145757	145757	
BUSHEHR	14846	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14846	14846	
BUTAN	8781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8781	8781	
BUTEM RANJE	14150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14150	14150	
BUTTERWORTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28544	0	28544	28544	
CANADA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7201	35471	42672	42672	
CHANGSHU	6388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6388	6388	
CHINA	79805	0	1320147	0	0	0	0	0	4483	39862	0	0	0	0	0	32386	12109	0	0	0	0	0	107646	0	1596418	1596418
COMORES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247791	247791	
CONGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13091	0	0	13091	13091	
CONSTANTA	24787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	28787	28787	
COVENAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	588764	588764	
DAESAN	8555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8555	8555	
DAIR GUDANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35950	0	35950	35950	
DAKAR	0	0	0	0	0	0	155584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155584	155584	
DALIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157200	157200	
DALIANZINGANJ	5375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5375	5375	
DAVAN ICELAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78567	78567	
DONGGUAN	4985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4985	4985	
DUBAI	0	0	0	0	0	0	0	0	0	193	0	0	0	0	0	0	0	0	0	0	0	0	0	193	193	
DUMAI	17859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223337	241196	241196
DURBAN	45063	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1871389	1916452	1916452
EGYPT	0	0	106136	0	0	14228	0	600664	0	0	0	0	0	0	0	0	0	0	0	0	35221	0	66716	1266567	2089532	2089532
EL SEGUNDO	4979	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4979	4979	











## **PART-III**

# **ANNUAL ACCOUNTS**

The Annual Accounts of the Kandla Port Trust for the year 2014-15 have been drawn up in the prescribed formats as required under section 102 (1) of the Major Port Trust Act 1963. The Annual Accounts are to be submitted to the Principal Director of Commercial Audit & Ex-Officio Member, Audit Board –I, Mumbai, latest by 31.05.2015 duly approved by Board as per the time Schedule prescribed by the Central Government. Accordingly, the Annual Accounts are prepared and attached herewith.

The salient features of the financial performance are as under:

## **1. Traffic**

The year 2014-15 recorded increase of 6.31% in traffic. The Port has handled 924.97 lakh tonnes of cargo during 2014-15 as against 870.05 lakh tonnes in 2013-14. The traffic at Kandla and Vadinar is tabulated below:

<b>(In lakh tonnes)</b>			
<b>Particulars</b>	<b>R.E 2014-15</b>	<b>Actual 2014-15</b>	<b>Actual 2 013-14</b>
Import at Kandla	285.22	291.57	218.97
Export at Kandla	129.26	96.19	139.91
Total at Kandla	414.48	387.76	358.88
Import at Vadinar	407.00	403.99	375.95
Export at Vadinar	127.00	131.41	130.87
Total at Vadinar	534.00	535.39	506.81
Transshipment	1.52	1.82	4.35
Grand Total	950.00	924.97	870.05

## **2. Financial Result**

The summary of the financial performance of the Port for the year 2014-15 is as under:-

<b>(Rs. in lakhs)</b>			
<b>Particulars</b>	<b>R.E 2014-15</b>	<b>Actual 2014-15</b>	<b>Actual 2013-14</b>
Operating Income	82441.19	88469.42	74412.15
Operating Expenditure	64364.75	62059.17	60022.43
Operating Surplus	18076.44	26410.25	14389.72
Non-Operating income	22188.13	16357.51	26392.36
Non-Operating exp.	29879.40	38074.26	27467.23
Profit before tax	10385.17	4693.50	13314.85
Provision for Income tax & Deferred tax	4391.06	11054.09	9720.35
Profit / Loss after tax	5994.11	-6360.59	3594.50

**The break up of the operating expenditure is as follows:**

**(Rs. in lakhs)**

<b>Particulars</b>	<b>RE 2014-15</b>	<b>Actual 2014-15</b>	<b>Actual 2013-14</b>
Salary and wages	24890.44	25065.35	22188.77
Stores	2139.07	1175.87	544.60
Office and administration expenses	1704.34	1448.86	1188.80
Dredging	13173.89	12123.18	17059.51
Operation and maintenance expenses	13350.95	12400.00	11109.11
CISF & other security	2261.65	2128.18	1690.96
Medical	1137.10	1121.66	891.29
Depreciation	5470.00	6304.07	5084.51
Other expenditure	237.31	292.00	264.88
<b>Total</b>	<b>64364.75</b>	<b>62059.17</b>	<b>60022.43</b>

**2.1 The major source of non-operating income are:**

**(Rs. in lakhs)**

<b>Particulars</b>	<b>RE 2014-15</b>	<b>Actual 2014-15</b>	<b>Actual 2013-14</b>
Interest Income	18670.00	12461.39	17154.73
Other Misc. Income	3518.13	3896.12	9237.63
<b>Total</b>	<b>22188.13</b>	<b>16357.51</b>	<b>26392.36</b>

**2.2 The finance & miscellaneous expenditure comprises of the following major items.**

**(Rs. in lakhs)**

<b>Particulars</b>	<b>RE 2014-15</b>	<b>Actual 2014-15</b>	<b>Actual 2013-14</b>
Contribution to Pension	25800.00	30664.97	20345.00
Contribution to gratuity	1800.00	2979.39	3750.00
Grant-in-aid		73.50	
Welfare expenditure	300.00	226.86	223.23
Misc. expenses	1871.40	4022.53	2506.00
Contribution to CSR	108.00	107.00	643.00
<b>Total</b>	<b>29879.40</b>	<b>38074.26</b>	<b>27467.23</b>

2.3 The profit before tax for the current year, thus, stands at Rs. 4693.50 lakhs as against Rs. 13314.85 lakhs of previous year. The provision for income tax and deferred tax liability for the financial year 2014-15 works out Rs. 11054.09 lakhs. Hence, there is net loss of Rs. 6360.59 lakhs during current year. The amount available for appropriation as works out to Rs.(-) 6360.59 lakhs, which has been appropriated to the following reserves and funds as under :-

(Rs. in Lakhs)

1	Profit on disposal of Capital Asset	10.40
2	Infrastructure Reserve	3474.06
3	Capital asset replacement reserves	583.75
4	Two 3% MPC reserves	8984.94
5	General reserve	-19413.75
	<b>Total</b>	<b>-6360.59</b>

### 3 Financial Position

The following table indicates the financial position of the Port Trust.

(Rs. in lakhs)

A.	LIABILITIES	Actual 2014-15	Actual 2013-14
a)	Capital Reserve	171404.71	155765.53
b)	Revenue Reserve	185795.96	203655.73
d)	Capital debt	1611.62	1611.62
e)	Current Liability & Provisions	149390.49	123642.83
	Total Liability	508202.79	484675.71
B.	ASSETS		
a)	Fixed asset less depreciation	100664.29	82882.72
b)	Capital work in progress	42048.87	31882.98
c)	Investment	167014.53	210225.07
d)	Current asset	198475.08	159684.94
	Total Asset	508202.78	484675.71
C.	Working capital	49084.59	36042.12
D.	Capital employed	149748.88	118924.84
E.	Net Worth	357200.67	359421.26
F.	ROR on Capital employed	-4.25%	3.02%
G.	Operating ratio	70.15%	80.66%

### 4 CAPITAL EXPENDITURE:

(Rs. in Lakhs)

Particulars	RE 2014-15	Actual 2014-15	Actual 2013-14
Plan	47526.66	32447.00	14725.55
Non-Plan	3966.23	2733.23	882.10
<b>Total</b>	<b>51492.89</b>	<b>35180.23</b>	<b>15607.65</b>

The total amount of plan and non-plan capital expenditure has been funded out of the internal resources of the Port.

## **REMUNERATIVE SERVICES**

### **1) WAREHOUSING:**

This activity is remunerative. There is surplus of Rs. 25.21 crores as against last year's surplus of Rs. 18.68 crores. This is mainly due to increase in operating income by Rs. 7.10 crores and increase in total cost by Rs.0.57 crores only.

### **2) POL HANDLING AT OIL JETTY:**

This activity is remunerative this time with surplus of Rs. 2.83 crores as against surplus of Rs. 8.28 crores of last year.. There is decrease in surplus by Rs. 5.45 crores, mainly due to increase in total cost by Rs. 6.25 crores which is off set by increase in operating income by Rs. 0.80 crores.

## **UN-REMUNERATIVE SERVICES**

### **1) GENERAL CARGO HANDLING:**

The General Cargo Handling activity is unremunerative with a deficit of Rs.184.86 crores as compared to deficit of Rs. 130.54 crores last year. Total cost is increased by Rs. 61.08 crores. While operating income is increased by Rs.6.75 crores due to increase in traffic by 6.31%. The deficit has increased during current year due to pending revision of wharfage rates which is due for revision w.e.f. 1.4.2013.

### **2) PORT SERVICES:**

The activity is unremunerative with deficit of Rs.158.35 crores during this year compared to deficit of Rs.187.85 crores of previous year. The decrease in deficit by Rs. 29.5 crores is mainly due to decrease in Total Cost by Rs.23.15 crores on account of backlog dredging carried out during previous year. The Operating Income is increased by Rs. 6.34 crores mainly due to increase in GRT by 36 lakh tonnes during current year. The deficit under this activity is also required to be made good by suitable revision of rates.

### **3) PILOTAGE:**

This activity with the total income of Rs. 137.48 crores and total cost of Rs. 209.83 crores is also unremunerative. There is increase in cost by Rs. 44.36 crores whereas total income has marginally increased by Rs. 0.99 crores, which is mainly due to pending revision of pilotages charges .

### **4) BERTHING & MOORING:**

Berthing & mooring activity is unremunerative this year with deficit of Rs. 43.40 crores , as against deficit of Rs. 18.46 crore last year. There is decrease in Operating Income by Rs. 0.73 crores due to decrease in No. of vessel from 2304 t o 2216. While total cost is increased by Rs.24.22 crores .

### **5) WATER SUPPLY:**

This activity is unremunerative this time with deficit of Rs. 3.03 crore, which is mainly due to decrease in income by Rs. 9.07 crore during the current year.

**STATEMENT OF COST & INCOME OF REMUNERATIVE /  
UN- REMUNERATIVE SERVICES FOR THE YEAR 2014-15**

**(Rs. In Lakhs)**

SR. NO.	PRINCIPAL ACTIVITY	LAST YEAR ( 2013-14)			THIS YEAR ( 2014-15)		
		TOTAL INCOME	TOTAL COST	SURPLIS DEFICIT	TOTAL INCOME	TOTAL COST	SURPLIS DEFICIT
	<b><u>UNREMUNERATIVE SERVICES</u></b>						
1	General cargo handling	5873.97	18927.79	13053.83	6549.24	25035.63	-18486.4
2	Port Services	6072.60	24857.62	18785.02	6707.44	22542.22	15834.78
3	Berthing & Mooring (including crantage)	7108.17	8953.73	-1845.56	7035.23	11375.21	-4339.97
4	Pilotage (including tugs)	13650.49	16547.23	-2896.74	13748.67	20983.08	-7234.42
5	Water supply to ships	19.10	10.33	8.77	10.03	13.06	-3.03
	<b><u>REMUNERATIVE SERVICES</u></b>						
1	Warehousing	2612.11	744.34	1867.78	3321.56	800.93	2520.63
2	P.O.L handling at oil jetty	2922.23	2094.13	828.10	3002.27	2719.77	282.50

**KANDLA PORT TRUST  
BALANCE SHEET AS AT 31ST MARCH 2015**

(Rs. In lakh)

	Sch. No.	As at 31st March, 2015		As at 31st March, 2014	
<b>SOURCES OF FUND</b>					
<b>RESERVES AND SURPLUS</b>					
Capital reserve	1		171404.71		155765.53
Revenue reserves			141740.75		161154.50
Statutory reserves			27050.33		30289.78
Infrastructure reserve			17004.88	357200.67	12211.46
					359421.26
<b>LOAN FUNDS</b>					
Government loans	2			1611.62	1611.62
<b>TOTAL</b>				<b>358812.28</b>	<b>361032.89</b>
<b>APPLICATION OF FUNDS</b>					
<b>FIXED CAPITAL ASSET</b>					
Gross block	3	158751.55		134327.82	
Less Depreciation provision		58087.25	100664.29	51445.10	82882.72
Add: Capital work in progress			42048.87		31882.98
					114765.70
<b>INVESTMENTS</b>					
General investment	4			167014.53	
					210225.07
<b>CURRENT ASSETS, LOAN &amp; ADVANCES</b>					
<b>Current assets</b>					
i) <u>Accrued interest</u>					
on Provident fund investment		2196.86		2164.90	
on New Pension Scheme Investments		0.00		23.39	
on General fund investment		9403.77	11600.63	12455.63	14643.92
ii) Inventories					
			166.74		151.83
iii) <u>Sundry debtors</u>					
-More than six month					
a) Government		7216.41		7220.53	
b) Non-Government		393.14		7220.53	
		6823.27		5395.88	12616.41
-Less than six month					
a) Government		15574.29	22790.69		
b) Non-Government		414.56			
		15159.73			
iv) Cash and bank balances			6751.10		8063.13
v) Provident fund investments			27537.00		25666.50
vi) New Pension Scheme Investments			0.00		525.00
			68846.17		61666.80
<b>Loans and advances</b>					
iv) Advances & debit balance	6	87110.91		68436.84	
vi) Deposits		1981.79		2369.99	
vii) Advance tax		40536.22	129628.92	27211.31	98018.15
			198475.08		159684.94
<b>LESS:CURRENT LIABILITIES &amp; PROVISIONS</b>					
	7		149390.49		123642.83
<b>NET CURRENT ASSTES</b>				49084.59	36042.12
<b>TOTAL</b>				<b>358812.28</b>	<b>361032.89</b>



**KANDLA PORT TRUST  
P&L ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2015**

(Rs. In lakh)

PARTICULARS	SCH. NO.	CURRENT YEAR 2014-15	PREVIOUS YEAR 2013-14
<b><u>INCOME</u></b>			
CARGO HANDLING & STORAGE CHARGES	I	28575.33	24658.91
PORT & DOCK CHARGE	II	40392.99	38544.03
RAILWAY EARNINGS	III	129.58	77.23
ESTATE RENTALS	IV	19371.53	11131.98
<b>TOTAL OPERATING INCOME</b>		<b>88469.42</b>	<b>74412.15</b>
<b><u>EXPENDITURE</u></b>			
CARGO HANDLING & STORAGEES	V	14737.05	12494.19
PORT & DOCK FACILITIES	VI	30298.86	33128.61
RAILWAY WORKINGS	VII	100.35	117.09
RENTABLE LAND & BUILDINGS	VIII	4962.50	4081.72
MANAGEMENT & GENERAL ADMINISTRATION	IX	11960.42	10200.83
<b>TOTAL OPERATING EXPENDITURE</b>	X	<b>62059.17</b>	<b>60022.43</b>
<b>OPERATING SURPLUS / DEFICIT:</b>		<b>26410.25</b>	<b>14389.72</b>
ADD: FINANCE & MISCELLANEOUS INCOME	XI	16357.51	26392.36
LESS: FINANCE & MISCELLANEOUS EXPENDITURE	XII	38074.26	27467.23
<b>PROFIT BEFORE TAX</b>		<b>4693.50</b>	<b>13314.85</b>
PROVISION FOR DEFERRED TAX		-164.82	173.35
INCOME TAX FOR THE YEAR		11218.92	9547.00
<b>PROFIT AFTER TAX</b>		<b>-6360.59</b>	<b>3594.50</b>
ADD: INCOME TAX REFUNDED			
<b>AMOUNT AVAILABLE FOR APPROPRIATION</b>		<b>-6360.59</b>	<b>3594.50</b>
PROFIT ON DISPOSAL OF CAPITAL ASSETS	XI	10.40	457.24
CONTRIBUTION TO INFRASTRUCTURE RESERVE		3474.06	2949.26
CONTRIBUTION TO CAPITAL ASSETS REPLACEMENT RESERVE	1	583.75	774.92
CONTRIBUTION TO RESERVE FOR REPLACEMENT, REHABILITATION&MODERNISATION OF ASSETS	1	4492.47	3567.92
CONTRIBUTION TO RESERVE FOR DEVELOPMENT, REPAYMENT & CONTINGENCIES	1	4492.47	3567.92
TOTAL APPROPRIATIONS		13053.16	11317.26
<b>BALANCE TRANSFERRED TO GENERAL RESERVE</b>		<b>-19413.75</b>	<b>-7722.76</b>

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	C O M M O D I T Y					
		STEELCOIL		STEEL PIPES ANGLES/ PLATES		COATED PIPES	
		739372		366255		39321	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	113.3115	15.32537	63.05152	17.2152	8.534715	21.7052333
2.	Direct labour on piece-rate payment.	6.872747	0.929538	3.404481	0.929538	0.365504	0.9295384
3.	Supervision of labour.	15.46209	2.091246	8.549777	2.334378	1.145041	2.91203554
4.	Supervision of cargo.	28.48275	3.85229	14.1092	3.85229	1.514759	3.85228976
5.	Operation and Maintenance of Cargo Barges.	-	-	-	-	-	-
6.	Sundry handling.	27.84193	3.765619	13.79177	3.765619	1.480679	3.7656193
7.	Departmental and Admn. Overheads.	51.60895	6.980107	27.26461	7.44416	3.36065	8.54670452
8.	Depreciation.	45.24241	6.119032	22.41126	6.119032	2.406065	6.11903232
	<b>SUB TOTAL</b>	<b>288.8224</b>	<b>39.0632</b>	<b>152.5826</b>	<b>41.66022</b>	<b>18.80741</b>	<b>47.8304531</b>
9.	Finance & Misc. and Social Overheads.	1062.854	143.751	582.166	158.951	76.70143	195.064802
10.	Management and General Admn. Overheads.	93.08654	12.58995	46.11131	12.58995	4.950493	12.5899465
	<b>TOTAL</b>	<b>1444.763</b>	<b>195.4041</b>	<b>780.86</b>	<b>213.2012</b>	<b>100.4593</b>	<b>255.485202</b>
	<b>WHARFAGE RATE.</b>	Foreign	<b>48</b>	Foreign	<b>48</b>	Foreign	0.24% (advalorem)
		Coastal	<b>28.8</b>	Coastal	<b>28.8</b>	Coastal	0.144% (advalorem)

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	C O M M O D I T Y					
		MACHINERY/CKD		TIMBER LOGS		CONTAINERISED	
		34043		2851266		0 ( No. of TEUs)	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPTEU Rs. 147000
1.	Direct labour on cargo handling.	6.722404976	19.74681	424.502	14.88819	0	0
2.	Direct labour on piece-rate payment.	0.316442759	0.929538	26.50361	0.929538	0	0
3.	Supervision of labour.	0.905570201	2.660078	58.0233	2.035001	0	0
4.	Supervision of cargo.	1.311435004	3.85229	109.839	3.85229	0	0
5.	Operation and Maintenance of Cargo Barges.	-	-	-	-	-	-
6.	Sundry handling.	1.28192978	3.765619	107.3678	3.765619	0	0
7.	Departmental and Admn. Overheads.	2.745842182	8.065806	195.9605	6.872756	0	0
8.	Depreciation.	2.083102173	6.119032	174.4699	6.119032	0	0
	<b>SUB TOTAL</b>	<b>15.36672707</b>	<b>45.13917</b>	<b>1096.666</b>	<b>38.46243</b>	<b>0</b>	<b>0</b>
9.	Finance & Misc. and Social Overheads.	61.04351732	179.313	3998.464	140.2347	0	0
10.	Management and Gen. Admn. Overheads.	4.285995501	12.58995	358.9729	12.58995	0	0
	<b>TOTAL</b>	<b>80.6962399</b>	<b>237.0421</b>	<b>5454.103</b>	<b>191.2871</b>	<b>0</b>	<b>0</b>
	<b>WHARFAGE RATE.</b>	Foreign	0.24% (advalorem)	Foreign	<b>42.00 (cu. m.)</b>	Foreign	<b>720 per TEU</b>
		Coastal	0.144% (advalorem)	Coastal	<b>25.2 (cu. m.)</b>	Coastal	<b>432 per TEU</b>

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	C O M M O D I T Y					
		RICE / WHEAT / OTHER FOOD GRAIN		MAIZE / BAJRA / JAWAR		BENTONITE	
		377714		0		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	279.2643	73.93538	0	0	0	0
2.	Direct labour on piece-rate payment.	3.510997	0.929538	0	0	0	0
3.	Supervision of labour.	36.37994	9.631611	0	0	0	0
4.	Supervision of cargo.	14.55064	3.85229	0	0	0	0
5.	Operation and Mainten- ance of Cargo Barges.	-	-	-	-	-	-
6.	Sundry handling.	14.22327	3.765619	0	0	0	0
7.	Departmental and Admn. Overheads.	80.72506	21.37201	0	0	0	0
8.	Depreciation.	23.11244	6.119032	0	0	0	0
	<b>SUB TOTAL</b>	<b>451.7666</b>	<b>119.6055</b>	0	0	0	0
9.	Finance & Misc. and Social Overheads.	2323.534	615.1569	0	0	0	0
10.	Management and Gen. Admn. Overheads.	47.55399	12.58995	0	0	0	0
	<b>TOTAL</b>	<b>2822.854</b>	<b>747.3523</b>	0	0	0	0
	<b>WHARFAGE RATE.</b>	Foreign	<b>27</b>	Foreign	<b>27</b>	Foreign	<b>31.5</b>
		Coastal	<b>16.2</b>	Coastal	<b>16.2</b>	Coastal	<b>18.9</b>

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	COMMODITY					
		SALT		SOYA EXTRACT		DIESEL ENGINE	
		0		0		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs. 1643671
1.	Direct labour on cargo handling.	0	0	0	0	0	0
2.	Direct labour on piece-rate payment.	0	0	0	0	0	0
3.	Supervision of labour.	0	0	0	0	0	0
4.	Supervision of cargo.	0	0	0	0	0	0
5.	Operation and Maintenance of Cargo Barges.	-	-	-	-	-	-
6.	Sundry handling.	0	0	0	0	0	0
7.	Departmental and Admn. Overheads.	0	0	0	0	0	0
8.	Depreciation.	0	0	0	0	0	0
	<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9.	Finance & Misc. and Social Overheads.	0	0	0	0	0	0
10.	Management and Gen. Admn. Overheads.	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>WHARFAGE RATE.</b>	Foreign	<b>21</b>	Foreign	<b>31.5</b>	Foreign	<b>0.24% (advalorem)</b>
		Coastal	<b>12.6</b>	Coastal	<b>18.9</b>	Coastal	<b>0.144% (advalorem)</b>

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	COMMODITY					
		SULPHUR		OTHER PACKED CARGO		SUGAR	
		0		314594		138009	
		AMT. (Rs. in lakhs)	CPT Rs. 1643671	AMT. (Rs. in lakhs)	CPT Rs. 1643671	AMT. (Rs. in lakhs)	CPT Rs. 1643671
1.	Direct labour on cargo handling.	0	0	206.1819	65.53903	103.2384	74.80558
2.	Direct labour on piece-rate payment.	0	0	2.924272	0.929538	1.282847	0.929538
3.	Supervision of labour.	0	0	26.90217	8.551393	13.447	9.743565
4.	Supervision of cargo.	0	0	12.11907	3.85229	5.316507	3.85229
5.	Operation and Mainten- ance of Cargo Barges.	-	-	-	-	-	-
6.	Sundry handling.	0	0	11.84641	3.765619	5.196894	3.765619
7.	Departmental and Admn. Overheads.	0	0	60.74889	19.31025	29.79019	21.58569
8.	Depreciation.	0	0	19.25011	6.119032	8.444815	6.119032
	<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>339.9728</b>	<b>108.0672</b>	<b>166.7167</b>	<b>120.8013</b>
9.	Finance & Misc. and Social Overheads.	0	0	1722.793	547.6242	858.6313	622.156
10.	Management and Gen. Admn. Overheads.	0	0	39.60722	12.58995	17.37526	12.58995
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2102.373</b>	<b>668.2813</b>	<b>1042.723</b>	<b>755.5473</b>
	<b>WHARFAGE RATE.</b>	Foreign	<b>42</b>	Foreign	<b>60</b>	Foreign	<b>27</b>
		Coastal	<b>25.2</b>	Coastal	<b>36.6</b>	Coastal	<b>16.2</b>

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR  
THE YEAR ENDING 31-03-2015**

SR. No.	NAME OF ACTIVITY	COMMODITY						TOTAL
		DAP/UREA		S. BILLETS		BULK CARGO AT CARGO JETTY		
		0		0		21902317		
		AMT. (Rs. in lakhs)	CPT Rs. 1643671	AMT. (Rs. in lakhs)	CPT Rs. 1643671	AMT. (Rs. in lakhs)	CPT Rs. 1643671	
1.	Direct labour on cargo handling.	0	0	0	0	0	0	1204.8067
2.	Direct labour on piece-rate payment.	0	0	0	0	203.5904	0.929538	248.77135
3.	Supervision of labour.	0	0	0	0	0	0	160.81489
4.	Supervision of cargo.	0	0	0	0	843.7407	3.85229	1030.98411
5.	Operation and Maintenance of Cargo Barges.	-	-	-	-	-	-	0
6.	Sundry handling.	0	0	0	0	824.7579	3.765619	1007.78859
7.	Departmental and Admn. Overheads.	0	0	0	0	698.8786	3.190889	1151.08329
8.	Depreciation.	0	0	0	0	1340.21	6.119032	1637.62995
	<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3911.177</b>	<b>17.85737</b>	<b>6441.87888</b>
9.	Finance & Misc. and Social Overheads.	0	0	0	0	4487.243	20.48753	15173.43016
10.	Management and Gen. Admn. Overheads.	0	0	0	0	2757.49	12.58995	3369.43367
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11155.91</b>	<b>50.93484</b>	<b>24984.74271</b>
	<b>WHARFAGE RATE.</b>	Foreign	<b>42</b>	Foreign	<b>42</b>			
		Coastal	<b>25.2</b>	Coastal	<b>25.3</b>			

COMMODITY	WHARFAGE RATE	
	Foreign	Coastal
Salt	3.00 MT	1.8 MT
Soya Extract	9	5.4
Wheat	9	5.4
Scrap	36.00 MT	21.6 MT

## ECONOMIC VIABILITY STATEMENTS OF PRINCIPAL ACTIVITIES.

The following economic viability statements for the year 2014-15 have been prepared and are placed below :-

- 1) Statement of economic viability of cargo handling and storage activity (including railway working).
- 2) Statement of economic viability of Port & Dock facilities (Marine Services and Facilities).
- 3) Statement of economic viability of Estate activities.
- 4) Statement of economic viability of Township activity.
- 5) Statement of economic viability of O.O.T., Vadinar.

The following is the summarised statement of economic viability of the Principal activities:

( Rs. in Crores )

Principal Activities	2014-15					2013-14					
	Opt.	Total	Opt.	Total	Net	Opt.	Total	Opt.	Total	Net	
	Income	Income	Cost	Cost	Surplus	Income	Income	Cost	Cost	Surplus	
(A) KANDLA											
I) Cargo Handling & Storage	165.097	192.336	78.4192	197.334	-4.9983	137.89	184.67	87.06	192.1	-7.4	
II) Marine Services & Facilities	277.868	336.421	279.503	575.781	-239.36	271.82	381.14	280.13	477.4	-96.31	
III) Estate	176.723	209.182	34.3612	73.1677	136.014	83.36	108.9	29.08	56.35	52.55	
IV) Township	15.6871	18.9927	11.6251	33.3592	-14.366	22.28	31.24	9.87	25.68	5.56	
TOTAL ('A')	635.376	756.942	403.908	879.652	-122.71	515.36	705.95	406.15	751.6	-45.59	
(B) (O.O.T.), Vadinar	199.406	241.425	68.8336	69.435	171.99	182.34	255.67	65.37	66.93	188.73	
(C) CHD	49.9075	49.9075	41.6785	52.237	-2.3396	46.43	46.43	38.61	56.42	-9.99	
(D) Overall Total ('A' + 'B' + 'C')	884.689	1048.27	514.43	1001.33	46.9399	744.12	1008.1	510.14	874.9	133.15	
(E) Income Tax				1001.33	110.54					97.2	
(F) Profit after Tax('D'-'E')					-63.6					35.95	
(G) Add : Refund of Income Tax					0					0	
(H) Amount available for appropriation (F) + (G)					-63.6					35.95	



**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING & STORAGE ACTIVITY  
FOR THE YEAR ENDING 31ST MARCH, 2015**

<b>(A) INCOME</b>	(Rs. in lakhs)
1. Handling and storage charges of general cargo	8392.23
2. Warehousing	160.68
3. Railway Income	129.58
4. POL handling charges	3002.27
5. Demurrage fees on general cargo	1102.99
6. Miscellaneous charges	267.33
7. Royalty from ABGKCTL	0.34
8. Water front charges from PPP Projects	3454.32
9. <u>Share of Finance &amp; Miscellaneous Income</u>	<u>2723.81</u>
`A' TOTAL INCOME	<b><u>19233.55</u></b>

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Handling & storage of general cargo	348.23	12.26	2501.85	0.00	1.15	2.11	0.00	96.00	383.24	3344.84
2.	Warehousing	1.91	5.91	16.93	0.00	0.04	0.00	0.00	34.15	89.77	148.72
3.	Operation & Maintenance of cargo Barges.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Handling of POL	31.22	8.76	168.33	0.00	0.03	0.00	0.00	27.81	0.64	236.79
5.	Maintenance of Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.46	50.89	100.35
6.	General facilities at Dock and Bunder.	0.00	22.16	0.00	0.00	123.36	0.00	0.00	218.97	737.13	1101.62
7.	Administration & General expenses	76.15	0.00	246.40	0.00	0.09	13.05	0.00	0.00	54.87	390.56
8.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Depreciation (Historic) cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2519.05	2519.05
`B'	Total Operating Expenditure	457.51	49.09	2933.50	0.00	124.67	15.15	0.00	426.39	3835.59	<b>7841.92</b>

10. Share of Management and General Administration Expenses.	2046.91
11. Share of interest payable on loan.	
12. Share of retirement benefit and F & M.	9650.22
13. Share of Fringe Benefit Tax	0.00
14. Item relating to previous year	90.43
15. WRS Dues	102.90
`C' Total indirect Expenses.	<u>11890.47</u>
`D' Total Cost (B+C)	<b><u>19732.38</u></b>
`E' Net Surplus (A-D)	-498.83

**STATEMENT OF ECONOMIC VIABILITY OF PORT & DOCK FACILITIES ACTIVITY  
FOR THE YEAR ENDING 31ST MARCH, 2015**

<b>(A) INCOME</b>	(Rs. in lakhs)
1. Towage & Mooring Fees	204.25
2. Dock & Pier dues, stream dues	7026.25
3. Port dues	6707.44
4. Pilotage fees	13745.12
5. Dry docking charges	96.63
6. Water supply to shipping	0.03
7. Salvage & Diver Fees	0.00
8. Miscellaneous charges	7.09
9. Cranage.	0.00
10. Share of Finance & Miscellaneous income.	5855.32
<b>`A' TOTAL INCOME</b>	<b><u>33642.13</u></b>

<b>(B) EXPENDITURE</b>		Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	<b>Item</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1.	Towing, berthing and mooring.	255.56	20.19	1869.55	107.65	37.78	2.98	0.00	7.36	91.37	2392.42
2.	Pilotage incl.hire of flotilla	267.71	19.89	1928.30	22.24	231.52	9.88	0.00	13.07	2392.81	4885.41
3.	Dry docking	3.43	21.58	58.03	10.04	0.00	0.00	0.00	0.00	49.62	142.69
4.	Water supply to shipping.	0.00	3.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76
5.	Fire fighting	55.48	12.40	797.12	0.10	30.06	0.22	0.00	15.70	77.82	988.90
6.	Dredging and marine survey	52.99	2.06	472.82	2.74	0.36	0.63	0.00	1.96	12317.82	12851.37
7.	Cranage	79.97	0.00	640.10	0.25	484.79	0.00	0.00	1150.89	424.33	2780.32
8.	Port and dock facilities. (navigational aid etc.)	14.23	17.70	130.43	0.00	4.14	0.20	0.00	69.77	13.32	249.81
9.	Administration and general expenses.	76.25	0.00	721.66	0.00	0.00	0.43	0.00	0.04	34.52	832.90
10.	New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2822.70	2822.70
<b>`B'</b>	<b>Total Operating Expenditure</b>	<b>805.62</b>	<b>97.57</b>	<b>6618.00</b>	<b>143.01</b>	<b>788.66</b>	<b>14.33</b>	<b>0.00</b>	<b>1258.79</b>	<b>18224.31</b>	<b><u>27950.28</u></b>

12. Share of Management and General Administration Expenses.	7295.63633
13. Share of interest payable on loan.	5.80088381
14. Share of retirement benefit and F & M.	21770.9462
15. Share of Fringe Benefit Tax	0
16. Item relating to previous year	322.317824
17. WRS Dues	232.140068
<b>`C'</b> Total indirect Cost.	<b><u>29626.8413</u></b>
<b>`D'</b> Total Cost (B+C)	<b><u>57577.12</u></b>
<b>`E'</b> Net Surplus (A-D)	<b><u>-23934.994</u></b>

**STATEMENT OF ECONOMIC VIABILITY OF ESTATE ACTIVITY  
FOR THE YEAR ENDING 31ST MARCH, 2015**

(A) INCOME	(Rs. in lakhs)
1. Rent from land, estate ground rent and sheds etc.	14900.43
2. Rent from residential and non-residential buildings.	57.91
3. Miscellaneous income	445.26
4. License fee & waterfront charges from PPP projects	2268.71
5. Share of Finance and miscellaneous income.	3245.89
<b>`A' TOTAL INCOME</b>	<b><u>20918.201</u></b>

(B) EXPENDITURE		Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1.	Estate maintenance	110.93	160.18	715.74	0.00	9.32	2.81	0.00	665.97	1467.74	3132.70
2.	Administration and general expenses.	20.33	0.00	168.89	0.00	0.00	0.00	0.00	0.00	0.00	189.22
3.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.20	114.20
<b>`B'</b>	<b>Total Operating Expenditure</b>	<b>131.26</b>	<b>160.18</b>	<b>884.637</b>	<b>0.00</b>	<b>9.3198</b>	<b>2.81</b>	<b>0.00</b>	<b>665.97</b>	<b>1581.94</b>	<b><u>3436.12</u></b>

5. Share of Management and General Administration Expenses.	896.90
6. Share of interest payable on loan.	1.95
7. Share of retirement benefit and F & M.	2910.15
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	39.62
10 WRS Dues	31.03
<b>`C' Total indirect Cost.</b>	<b><u>3879.66</u></b>
<b>`D' Total Cost (B+C)</b>	<b><u>7315.77</u></b>
<b>`E' Net Surplus (A-D)</b>	<b><u>13602.43</u></b>

**STATEMENT OF ECONOMIC VIABILITY OF TOWNSHIP ACTIVITY  
FOR THE YEAR ENDING 31ST MARCH, 2015**

<b>(A) INCOME</b>	(Rs. in lakhs)
1. Sale of water	0.00
2. Ground Rent	872.98
3. Miscellaneous income	695.73
4. Share of Finance and miscellaneous income.	330.56
<b>`A' TOTAL INCOME</b>	<b><u>1899.27</u></b>

<b>(B) EXPENDITURE</b>		Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1.	Township maintenance	30.11	10.55	233.49	0.00	0.00	0.00	0.00	16.09	23.62	313.85
2.	Land Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Administration and general expenses.	75.42	0.00	324.73	0.00	0.00	3.37	0.00	0.00	229.67	633.19
4.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.47	215.47
<b>`B'</b>	<b>Total Operating Expenditure</b>	<b>105.52</b>	<b>10.55</b>	<b>558.218</b>	<b>0.00</b>	<b>0.00</b>	<b>3.371</b>	<b>0.00</b>	<b>16.08674</b>	<b>468.7584</b>	<b><u>1162.51</u></b>

6. Share of Management and General Administration Expenses.	303.439557
7. Share of interest payable on loan.	0.63989909
8. Share of retirement benefit and F & M.	1836.34717
9. Share of Fringe Benefit Tax	0
10. Item relating to previous year	13.4058187
11 WRS Dues	<u>19.580672</u>
<b>`C' Total indirect Cost.</b>	<b><u>2173.4131</u></b>
<b>`D' Total Cost (B+C)</b>	<b><u>3335.919</u></b>
<b>`E' Net Surplus (A-D)</b>	<b><u>-1436.646</u></b>

**STATEMENT OF ECONOMIC VIABILITY OF OFF-SHORE OIL TERMINAL (VADINAR)  
FOR THE YEAR ENDING 31ST MARCH, 2015**

<b>(A) INCOME</b>	(Rs. in lakhs)
1. POL (Crude Oil) handling charges (wharfage charges)	2621.00
2. Towage, Mooring fees and stream dues etc.	4172.77
3. Port dues.	1152.77
4. Pilotage fees	7275.42
5. Royalty Income	4582.89
6. Water supply to shipping	5.22
7. Income from rent.	130.49
8. Sundry Handling	0.00
9. Finance and Miscellaneous income.	4201.93
<b>`A' TOTAL INCOME</b>	<b><u>24142.49</u></b>

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Operation	Maintenance	General	Operation	Maintenance	General	Operation	Maintenance		
	1	2	3	4	5	6	7	8	9	10	11
1.	<u>Cargo handling.</u>										
i)	General facilities at Docks & Bunder	0.00	11.07	0.00	0.00	3.37	0.00	0.00	8.70	27.27	50.41
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86	5.86
2.	<u>Port &amp; Dock facilities.</u>										
i)	Pilotage and Towage etc	112.02	0.00	1321.15	11.48	14.57	0.00	0.00	0.19	3669.73	5129.15
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	<u>Rentable land and Buildings</u>										
i)	Estate Maintenance	0.00	3.03	0.00	0.00	10.85	0.00	0.00	182.44	131.36	327.68
ii)	New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	28.85
4. i)	Management and general administration.	158.59	0.00	797.67	3.96	6.12	0.00	0.00	0.13	374.95	1341.41
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>`B'</b>	<b>Total Operating Expenditure</b>	<b>270.61</b>	<b>14.091</b>	<b>2118.81</b>	<b>15.45</b>	<b>34.9113</b>	<b>0.003</b>	<b>0.00</b>	<b>191.46</b>	<b>4238.028</b>	<b>6883.36</b>

5. Share of Management and General Administration Expenses.	20.00
6. Share of interest payable on loan.	0.00
7. Share of retirement benefit and F & M.	0.03
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	17.90
10. WRS Dues (Item Related to Previous Year)	22.21
<b>`C' Total indirect Cost.</b>	<b><u>60.14</u></b>
<b>`D' Total Cost (B+C)</b>	<b><u>6943.50</u></b>
<b>`E' Net Surplus (A-D)</b>	<b><u>17198.99</u></b>

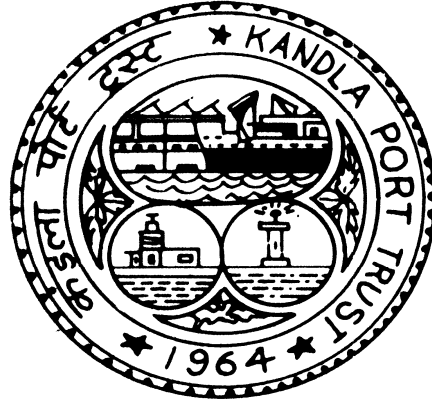
**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING DIVISION  
FOR THE YEAR ENDING 31ST MARCH, 2015**

(A) <b>INCOME</b>	(Rs. in lakhs)
1. Cargo Handling Charges	4990.75
2. Estate Rentals	0.00
3. Share of Finance and miscellaneous income.	0.00
<b>` A' TOTAL INCOME</b>	<b>4990.75</b>

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1.	Salary- Dock Labour	189.31	0.00	3519.92	0.00	0.00	0.00	0.00	0.00	0.00	3709.23
2.	Salary- Office Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
3.	Administration and general expenses.	244.10	0.76	202.86	0.00	0.00	0.00	0.00	0.00	0.82	448.55
4.	Maintenance of Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
<b>` B'</b>	<b>Total Operating Expenditure</b>	<b>433.41</b>	<b>0.76</b>	<b>3722.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>10.89726</b>	<b>4167.85</b>

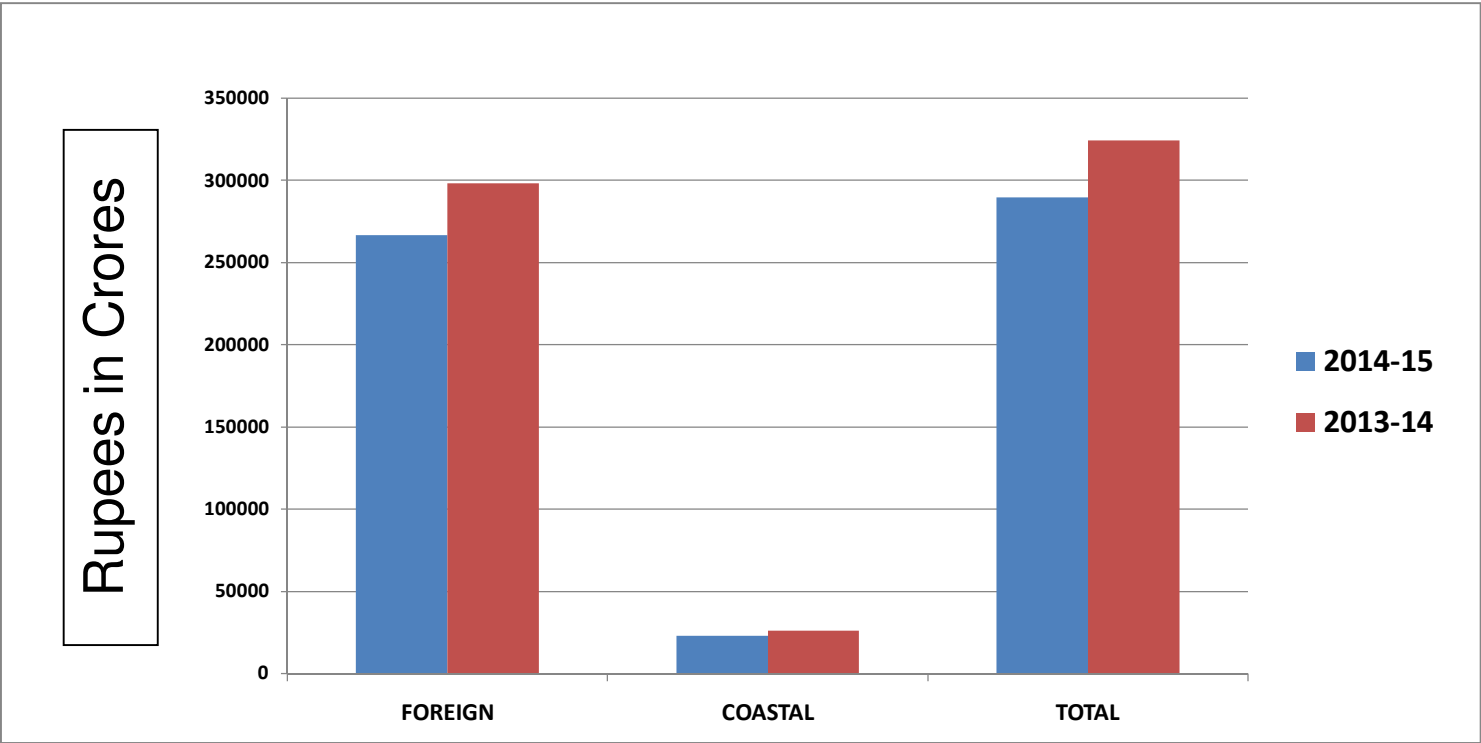
6. Share of Management and General Administration Expenses.	55.86
7. Share of interest payable on loan.	0.00
8. Share of retirement benefit and F & M.	1000.00
9. Share of Fringe Benefit Tax	0.00
10. Item relating to previous year	0.00
<b>` C' Total indirect Cost.</b>	<b>1055.86</b>
<b>` D' Total Cost (B+C)</b>	<b>5223.70</b>
<b>` E' Net Surplus (A-D)</b>	<b>-232.96</b>



# PART – IV

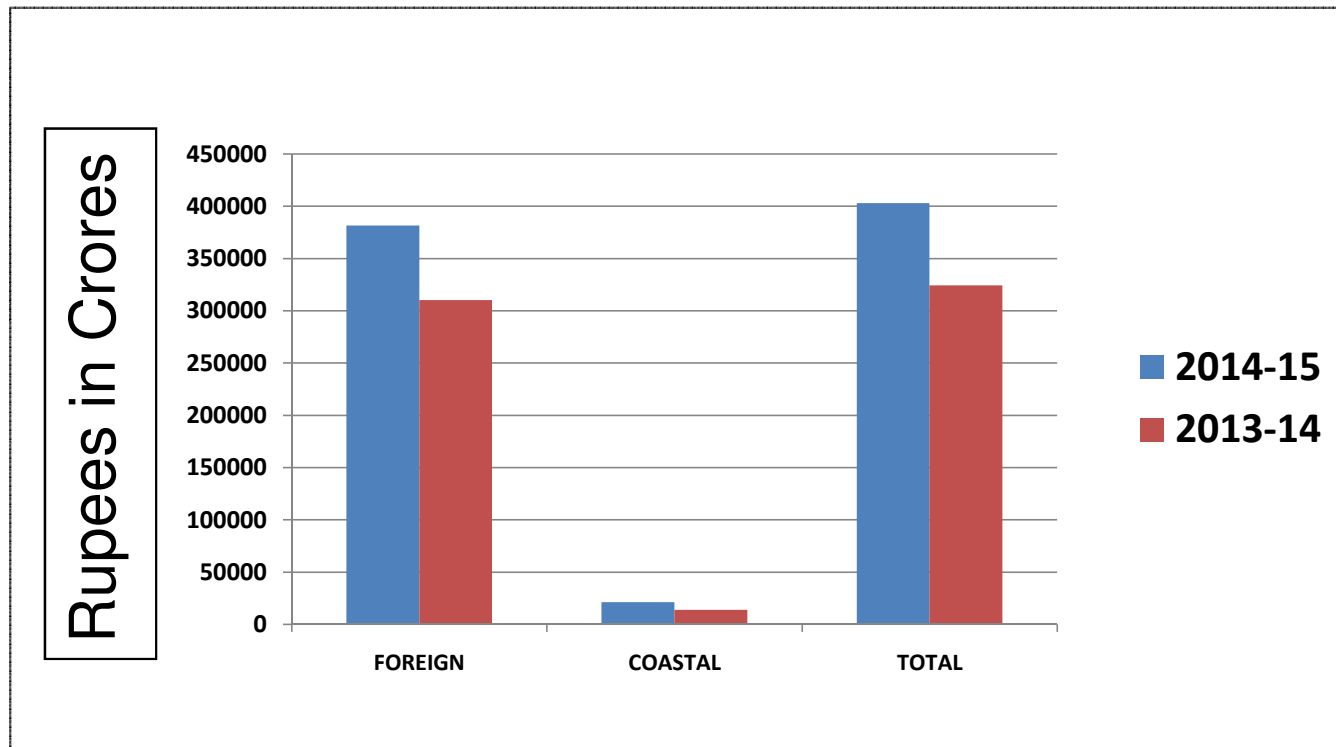
# CHARTS

# Value of Cargo (Exports)

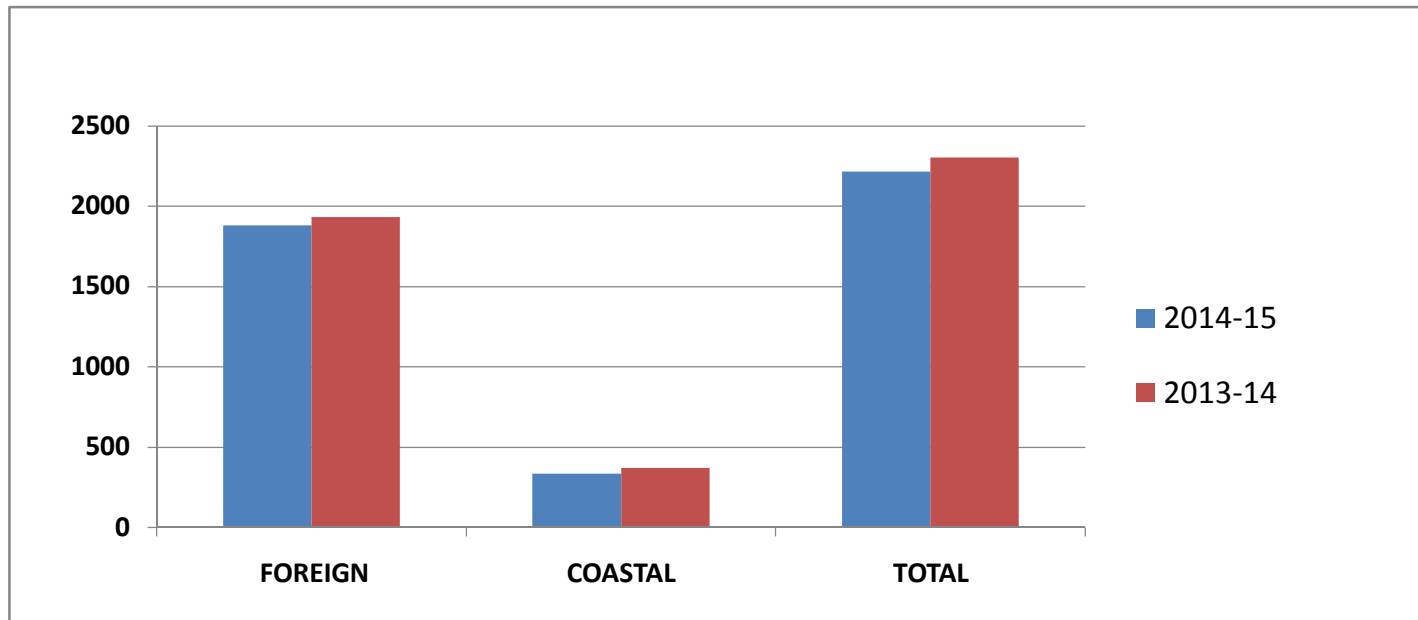




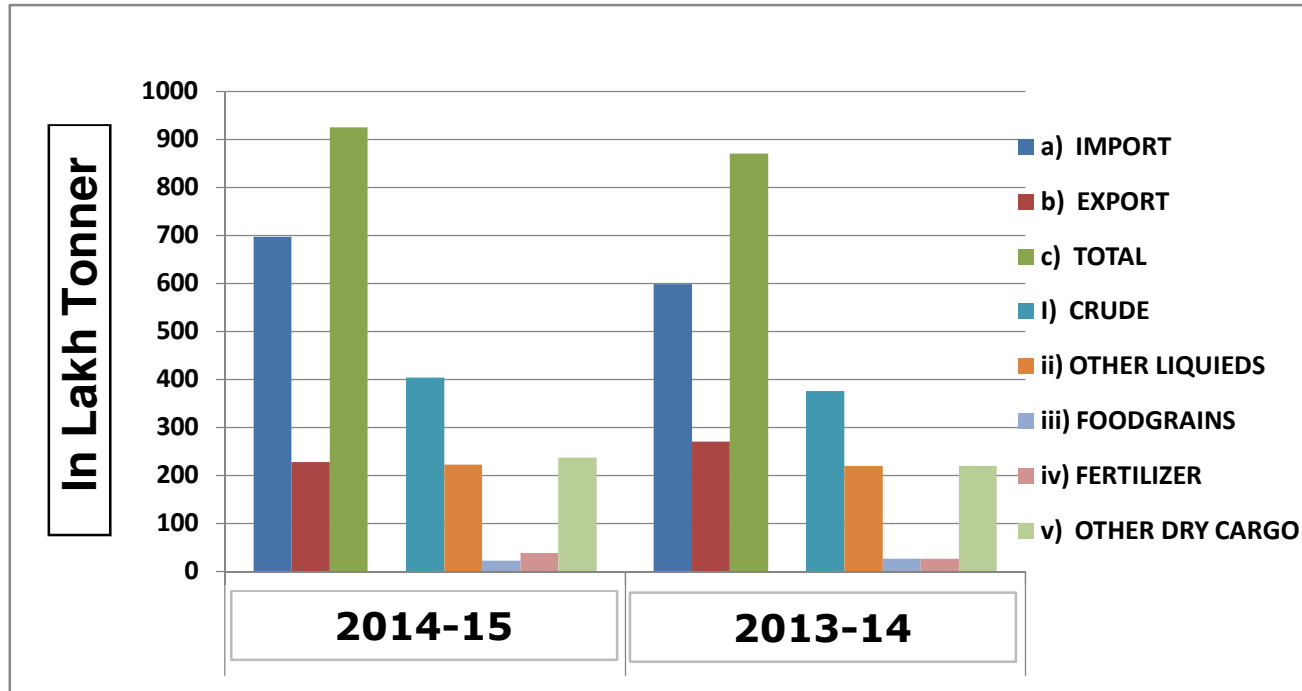
## Value of Cargo (Imports)



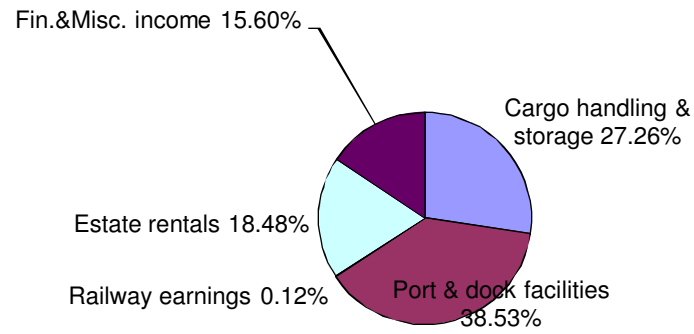
# Number of Vessels Handled



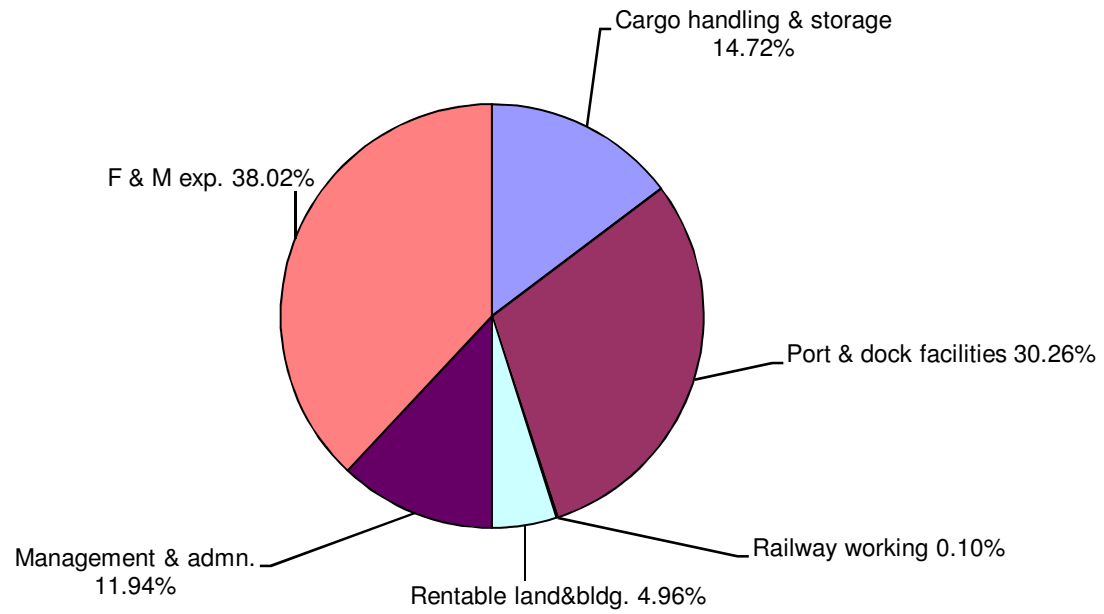
# Commodity Wise Traffic



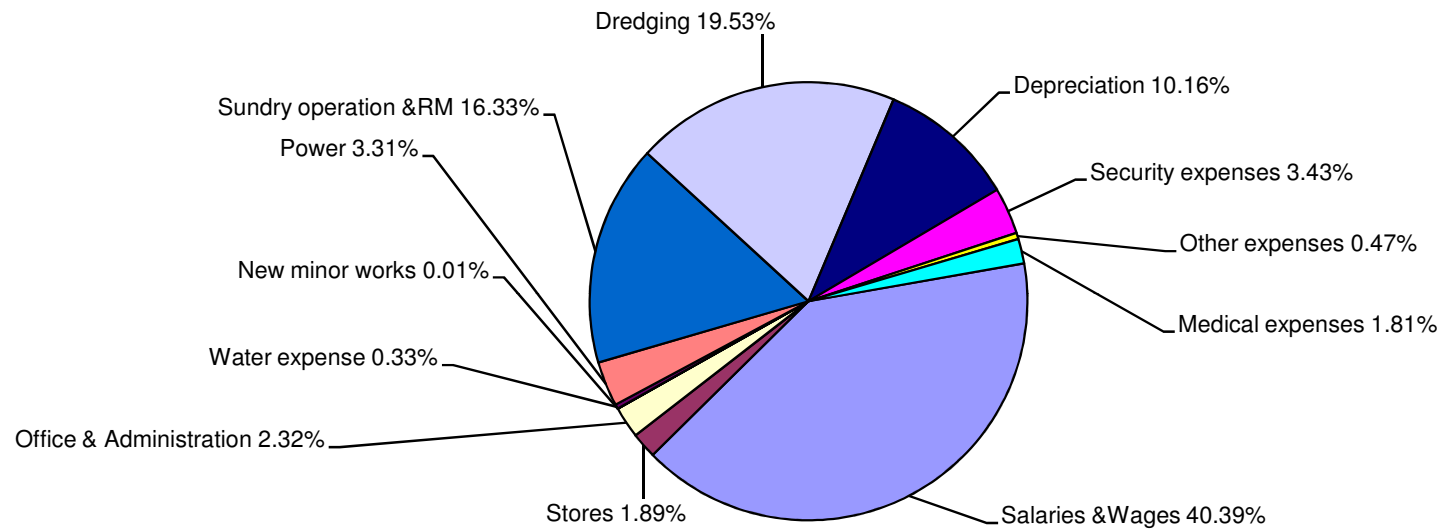
**(5) INCOME IN PERCENTAGE FOR THE YEAR 2014-15**



**(6) EXPENDITURE IN PERCENTAGE DURING THE YEAR 2014-2015**



**(7) DISTRIBUTION OF OPERATING EXPENSES IN PERCENTAGE FOR THE YEAR 2014-2015**



**(8) INCOME AND EXPENDITURE FROM 2010-11 TO 2014-15**

