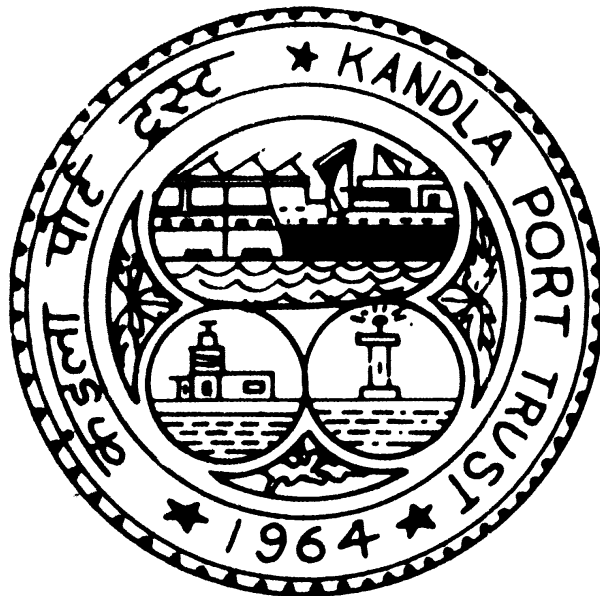


KANDLA PORT TRUST

ISO 9001:2008 & ISO 14001 :2004

CERTIFIED AND

I.S.P.S. COMPLIANT PORT



ADMINISTRATION REPORT

2013 – 14

THE VISION & MISSION OF THE KANDLA PORT

Its Framework Document (RFD) for Kandla Port Trust (2014-15)

Section 1: Vision, Mission, Objectives and Functions

Vision:

To be the one of the most economical Modern Ports rendering cost effective service to our customers.

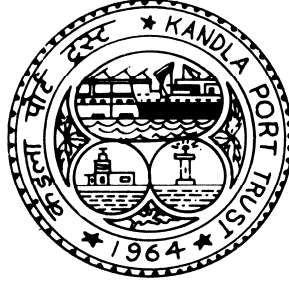
Mission:

Kandla Port will emerge as a vibrant, world class, multi-cargo port offering services at multiple locations and having a dominant share of regional cargo by virtue of its ability to effectively leverage its locations and land resources for facilitation of growth of economic activities and investments, with the objective of developing mutually beneficial and sustainable linkages with port based industries and users, thereby making Kandla the driver of economic growth in the region.

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PART-I

GENERAL

DESCRIPTION

KANDLA PORT – OVERVIEW

The History of the Major Port of Kandla goes back to 1930, when H.E. Khengarji III, the Maharaja of Kutch built a RCC jetty at Old Kandla. Ships with draught up to 8 meters could berth in the said jetty throughout the year. This Jetty became the nucleus of what in later years was to emerge as the Kandla Port.

The Kandla Port would not have gained the prominence it enjoys now, but for the intervention of history in the form of the country's post independence partition into two Nations, INDIA and PAKISTAN. Due to the partition, the Port of Karachi went to Pakistan and therefore, the whole North – West India was without an outlet to sea and the vast hinterland comprising of about one lakh Sq. Kms in the north-western region of the nation needed an alternate arrangement. The consequent diversion of traffic to the Bombay and Kolkata Ports was not only inconvenient and uneconomical to the Trade owing to the distance involved, it also severely strained the limited resources of these Ports. In order to remedy this situation, the Union Government set up a committee called the "West Coast Major Port Development Committee" in the year 1948.

The Committee chose Kandla because of the distinct advantage of its dry climate. The region experiences a scanty monsoon, as a result there is hardly any loss of working days and thus, the chances of damage to cargo are considerably reduced.

In the year 1950, the Union Government formally took over the minor Port of Kandla for its development as a Major Port of India. The Foundation for the New Major Port of Kandla was laid by Late Pandit Jawaharlal Nehru, the then Prime Minister of India, on January 10, 1952. The Kandla was declared a Major Port of India on 8th April, 1955 by the then Transport Minister late Shri Lal Bahadur Shastri. The old Jetty built by the Kutch Maharaja was converted into an Oil Jetty.

The first two Cargo Berths constructed were dedicated to the service of the nation on March 3, 1957. Later in the same year, two more berths were thrown open to sea traffic. 1964 was the next Landmark year for Kandla. The Government of India declared it as Kandla Port Trust, an Autonomous Body constituted under the Major Port Trusts Act, 1963 on 29th February, 1964.

The history of the Port would be incomplete without a mention of the Off-Shore Oil Terminal at Vadinar situated in the Jamnagar District, which is about 300 Kms from Kandla by road and 50 Nautical miles by sea.

A decision was taken to develop an Oil Terminal where Very Large Crude Oil vessels would be handled, from where the crude oil is pumped to Koyali Refinery through pipeline. While the pipeline project was with the IOCL, the Ministry of Shipping entrusted the task of developing infrastructure and Port facilities to the Kandla Port, which swung into action and set up a full fledged department under the charge of a Superintending Engineer in 1974. On approval of the project report and funds, the creation of the handling facilities was started. The Terminal was commissioned on 27th August, 1978 before the target date and the first vessel MT Subhash Chandra Bose carrying 87,000 tones of Crude oil was brought at the Single Buoy Mooring of the Off-Shore Oil Terminal.

The Port was growing steadily and to keep pace with the growing demands of the trade, it continued with the infrastructure development of the Port by adding five more cargo berths and three more oil berths during the period from 1990 to 2006, besides creation of storage facilities, both open and covered. The Kandla Port which handled 8.44 lakh tones in 1957-58 has seen record handling of 33.73 MMT in 1996-97, 38.90 MMT in 1997-98, 40.64 MMT in 1998-99 and 46.30 MMT in 1999-2000, which was the highest amongst the Major Ports of India and thus, performed a Hat-trick by standing first amongst the Ports in Cargo Handling. The Port handled 87.05 MMT during the year under report.

Kandla Port Trust commenced the Containerized cargo handling in October, 1981. While the Port handled 1217 TEUs in 1982-83 , the figure went up to 1,77,600 TEUs in 2006-07 weighing 27.75 lakh tones. The Port has 12 dry cargo berths and 6 oil berths as on date. 2299 ships called on the Port in the fiscal 2013-14 as against 2752 in 2012-13. The Port handled 87.05 MMT of cargo and thereby retaining the number one position for volume of cargo handled among the Major Ports of India during the year 2013-14.

The Kandla Port, which started functioning in a house near Jubilee Ground, Bhuj, about 70 Kms from the present port as a small office headed by an officer appointed by the Govt. of India as the first Development Commissioner, has emerged as the Port of Millennium over the last 58 years rendering professional, cost effective and value added services to its customers. The hinterland of the Kandla Port consists of States of Jammu & Kashmir, Punjab, Himachal Pradesh, Haryana, Rajasthan, Delhi, Gujarat and parts of Madhya Pradesh, Uttaranchal and Uttar Pradesh. The Port, a protected harbour, is situated in the Kandla creek 90 Kms from the mouth of Gulf of Kutch.

Kandla is a multi-product port. It has 12 dry cargo berths with a total length of 2.57 K.M. in a straight line and 6 oil berths for handling of POL and chemical. Three Single Buoy Moorings in Vadinar can handle Very Large Crude Oil vessels (VLCC) with a maximum pumping capacity of 10000 tonnes per hour.

MANAGEMENT OF THE PORT

The Port is an Autonomous Body constituted by the Government of India under the MPT Act, 1963. At the top of the organization, there is a Board of Trustees consisting of the Chairman, Deputy Chairman and 17 other members, representing Central Government, State Government, Railways, Customs, Coast Guard, Chamber of Commerce & Industries, Mercantile Marine Deptt., Associations representing Port users, Labour employed in the Port & other Interests, etc., as may be appointed by the GOI from time to time.

ORGANISATIONAL SET UP

The Kandla Port Trust is having nine departments, viz., General Administration, Finance, Civil Engineering, Mechanical Engineering, Medical, Traffic, Vigilance, Marine at Kandla and Off-shore Oil Terminal at Vadinar and the operational departments are providing various services to the Port-users, including infrastructural facilities. Dr. P.D. Vaghela, IAS, was the Chairman of the Port during the Major Port of the year under report.

Keeping with the pace of the Indian economy and its vibrant exim trade, KPT envisaged a massive development plan under the aegis of National Maritime Development Programme (NMDP) to the tune of Rs. 5081.00 crores. The Port will have the capacity in the order of 100 MMTPA by 2014.

Utmost customer satisfaction through quick, efficient and qualitative services, has been the foremost objective. The Port's major thrust has been on replacement and modernization of existing productive assets, in order to maximize operational efficiency and to ensure sustained growth in cargo handling capacity, to cater to the ever increasing expectations of customers.

The Kandla Port is an ISO 9001: 2008 & ISO 14001:2004 certified and ISPS compliant Port.

BOARD OF TRUSTEE FOR THE YEAR 2013-14

1	Dr. P. D. Vaghela, IAS	Chairman (upto 19.12.2013)
	Shri Mara Pandian, IAS	Chairman (From 22.12.2013 to 17.01.2014)
	Shri Ravi Parmar, IAS	Chairman (From 21.01.2014 to 31.03.2014)
2	Shri Amendra Kumar Rakesh, IAS	(Rep. Govt. of Gujarat)
3	Shri K.L.Goyal, IRS	(Rep. Customs Department)
4	Shri Shailendrakumar, IRTS	(Rep. Indian Rly.) (Upto July, 2013)
	Shri Ravindra Goyal, IRTS	w.e.f. August, 2013 onwards
5	Cmde.B.R.Prakash	(Rep. Defence Service,Navy)
6	Shri Sambit Tripathy, Director	(Rep. Ministry of Shipping)
7	DIG Dinesh Rajaputran	(Rep. Coast Guard) Upto Dec. 2013
	DIG B.K. Loshali	w.e.f. Jan. 2014
8	Capt. J.S.Uppal	(Rep. Mercantile Marine Deptt.)
9	Shri M. L. Bellani	(Rep. Labour employed in the Port)
10	Shri Mohan K Aswani	(Rep. Labour employed in the Port)
11	Shri Ashok R Chawla	(Rep. Gandhidham Chamber of Commerce & Industries)
12	Shri Yogesh Mehta	(Rep. of other interests)
13	Shri Sanjay Thakrar	(Rep. of other interests)
14	Shri Shanabhai Z Patel	(Rep. of other interests)
15	Shri Karsandas Soneri	(Rep. of other interests)
16	Dr. (Smt.) Chandrikaben Chudasama	(Rep. of other interests)
17	Shri Murari R. Sharma	(Rep. of other interests)
18	Shri Jahangirkhan Pathan	(Rep. of other interests)

CHAIRMAN, DY CHAIRMAN & HODS AS ON AS ON 31.3.2014

- | | | |
|-----|------------------------|---|
| 1. | Dr. P. D. Vaghela, IAS | Chairman (upto 19.12.2013) |
| | Shri Mara Pandian, IAS | Chairman (From 22.12.2013 to 17.01.2014) |
| | Shri Ravi Parmar, IAS | Chairman (From 21.01.2014 to 31.03.2014) |
| 2. | Shri P. Ramjee, IPS | Chief Vigilance Officer |
| 3. | Capt. H.K. Sibal | Deputy Conservator |
| 4. | Shri Bimal Kumar Jha | Secretary |
| 5. | Shri Bimal Kumar Jha | FA & CAO (Statutory) |
| 6. | Shri R. Murugadoss | Chief Engineer |
| 7. | Shri M. S. Balani | Traffic Manager |
| 8. | Shri K. Ratna Sudhakar | Chief Mechanical Engineer (upto 31.01.2014) |
| 9. | Dr. Kalindi Gandhi | Chief Medical Officer |
| 10. | Dr. G.S. Rao | Chief Operations Manager |
| 11. | Shri S.V. Bhai | Commandant, CISF |

MANAGEMENT

The Board of Trustees consists of Chairman, Dy.Chairman and 17 other members representing the Govt. of India, Railway, Customs, Kandla Special Economic Zone, Chamber of Commerce & Industries, MMD, Coast Guard, Labour and other interests. There were 17 meetings of the Board during the year under report.

ORGANISATION

There are nine departments to carry out the different functions of the Port, each headed by a Head of Department.

THE STAFF STRENGTH (SANCTIONED) OF THE PORT AS ON 31.3.2014

Category	Previous year	Current year
Class -I	114	114
Class -II	78	78
Class-III	1699	1699
Class-IV	1518	1518

*The staff position does not include the Cargo Handling & Shore Workers.

STRENGTH AND PARTICULARS OF SC & ST RESERVATION AS ON 31/03/2014

Sr. No.	Category of employees and numbers		No. of employees		Percentage of representation	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	80	13	03	16.25%	3.75%
2	Class II	54	09	04	16.67%	7.41%
3	Class III	1255	195	134	15.53%	10.68%
4	Class IV	1019	272	122	26.69%	11.97%

TRAINING

During the reporting year, a no. of In-house and on-site training programmes were conducted under the aegis of G.A Department, KPT and officials of the Port were also deputed to outside reputed institutions and foreign training at Belgium and Singapore, during the year 2013-14.

INDUSTRIAL RELATIONS :

Industrial relations continued to be cordial in Kandla Port Trust with frequent meetings between the representatives of unions and managements for redressal of grievances/disputes arising from time to time. A No. of Industrial Disputes have been concluded in the office of conciliation officer.

WELFARE MEASURES :-

The Port provides the following welfare measures for the employees and their families.

- Multi-purpose Auditorium with facilities for indoor games and cultural programmes.
- Two canteens (Labour Amenity Centre) inside the Port and one in Administrative Office and One in Port Hospital, Gopalpuri.
- Adequate open play grounds and Stadium.
- Recreation Clubs for Officers and Staff in all the colonies.
- Canteen Subsidy for all the Class III & IV Employees.
- Dish TV network to Gopalpuri colony and Cable TV Network to other colonies of KPT.
- Buses for transportation of staff and Port employees school going children.
- Merit Scholarship schemes and Cash Award for the children of employees from Std. V onwards.
- Cash Awards to the children securing 60% marks in University Exams.
- Medical treatment to retired Port employees.
- Rest Rooms for Women employees.
- Adopted the scheme for grant of financial assistance from the KPE Welfare Fund towards funeral expenses amount to Rs.10,000/- to the legal heirs of deceased employees who die while in service.

SPORTS ACHIEVEMENTS DURING THE YEAR 2013-14

During the year under report, Kandla Port's teams have participated in the All India Major Ports Cultural meet, Shuttle Badminton, Table Tennis, Chess, Lawn Tennis, Cricket, and Carrom Tournaments conducted at different Major Ports.

a) LAWN TENNIS

The KPT Lawn Tennis Team consisting of 10 employees had participated in the AIMP Lawn Tennis Tournament held at New Mangalore Port Trust, from 18-2-2014 to 20-2-2014. Kandla and New Manglore Ports were declared joint winner for bronze medal and Bronze Medal in Veteran Doubles. In corporate games, Shri Kamal Asnanai secured silver medal in Veterans(45+)category.

b) TABLE TENNIS

The KPT Table Tennis Team could not participate in MPSCB Tournament due to non-conduct of the said event by any Major Ports during the year 2013-2014. In corporate games, won gold medal in veterans singles and silver medal in doubles. In men's doubles, won gold medal by Shri Mahesh Hingorani.

c) CARROM

The KPT Carrom Team consisting of 09 employees participated in the AIMP Carrom Tournament held at Ennore Port Ltd. from 30.1.2014 to 1.2.2014.

d) SHUTTLE BADMINTON

The KPT Shuttle Badminton Team could not participate in MPSCB Tournament due to non-conduct of the said event by any Major Ports during the year 2013-2014. In corporate games, shuttle badminton bronze medal has won in singles by Shri Manish Hingorani.

e) CRICKET

The KPT Cricket Team consisting of 16 employees participated in the AIMP Cricket Tournament held at Vishakhapatnam Port from 27.1.2014 to 01.2.2014.

f) CHESS

The KPT Chess Team consisting of 06 employees participated in MPSCB Chess Tournament held at Ennore Port Ltd. from 30.1.2014 to 3.2.2014.

g) CULTURAL MEET 2012-13

The Cultural Meet was hosted by Kandla Port Trust from 10-12-2013 to 13.12.2013 and the KPT Cultural Team won the following Trophies in different categories.

- Best Original Script (drama)
- Best Actor (Judges Choice-drama)
- Best Actress (Judges Choice-drama)
- Best Child Artist (Judges Choice-dance)

FINANCIAL ASSISTANCE FROM WELFARE FUND AND OTHER EXPENSES INCURRED BY PORT

Sl. No	Particulars	Amount (in Rs.)
01.	Grant of financial assistance to Port Clubs (Cracker Show on Dipawali by KPT Staff club Gopalpuri)	1,20,000/-
02	Celebration of World Aids Day	19,220/-
	Financial Assistance from KPE Welfare Fund towards non-reimbursable medical expenses incurred for self and dependent family members.	13,32,897/-
03	Grant of Funeral Expenses.	3,50,000/-
04	Purchase of Sports Materials for Cricket	39788/-
05	Procurement of Cricket Bowling Machine	4,26,950/-
06	15 th August 2013 (Independence Day) Celebration expenses	191630/-
07	26 th January' 2014 (Republic Day) Celebration expenses	2,34,050/-
08	Athletic meet for colony wise children (Annual Sports Day-2013)	60,000/-
09	Cultural Meet Hosting (AIMP Hosting-2013)	17,48,750/-

10	KPT Team participated in MPSCB Tournament (Expenses)	
	Shuttle Badminton	Nil
	Table Tennis	Nil
	Lawn Tennis	86550/-
	Carom	73325/-
	Cultural meet	108375/-
	Cricket	155440/-
	Chess	49980/-
	Athletic Meet	367655/-
	Cricket Coaching Camp	20,600/-
	Local participation by KPT Cricket Team -Entry	10,200/-
11	Diet Allowance to outstanding Sports persons.	36,000/-
12	Payment to Bus contractor for providing staff bus service for KPT Employees and CISF Personnel and School use. KPT Employees Rs.1,50,72,970/- CISF Personnel Rs. 26,65,229/- Passenger Tax Rs. 23,32,800/- Service Tax Rs. 5,96,960/-	20667959/-
13	Religious Festivals :-	
	(i) Ganesh Pooja	22,000/-
	(ii) Navratri	408100/-
	(iii) Sarvjanik Navratri, Gopalpuri	Rs. 167000/-
	(iv) Navdurga Navratri, Kandla	Rs. 100000/-
	(v) Garbi Mandal Vadinar	Rs. 83500/-
	(vi) KDLB colony-Gopalpuri	Rs. 50600/-
	(vii) Ashthami Poojan at Kandla	Rs. 7000/-
14	Dr.B.R. Ambedkar Jayanti	50,000/-
15	Women day celebration	85,000/-
15	Brahma Kumari Shivir Expense	5000/-
16	On occasion of Republic Day 26/1/2014, cash Prizes to Port Employees' and their family members for remarkable performance.	40,400/-
17	Providing special Gift to Port School Children	80500/-
18	Sindhi Film Show sponsored by KPT	18960/-
19	Summer Vacation Camp in respect of Shuttle Badminton	29500/-
20	Payment of Merit Scholarship & Cash Award (i) Merit Scholarship Rs.302995/- (ii) Cash Award Rs.122900/-	425895/-
21	Honour to Retired port Employee Gift (Cash)	5000/-
	GRAND TOTAL	27264724/-

MEDICAL FACILITIES

The Port Trust maintains Hospitals for Kandla Port Trust employees at Gopalpuri, New Kandla, Health Centre at Vadinar and dispensary at Adipur. Kandla Port Trust provides complete medical care to its employees and their dependants free of cost, including referrals. Medical cover is provided for Port employees and their dependants as well as C.H.D workers/employees and their dependants. Apart from the above, free medical facilities are also provided to C.I.S.F. personnel and their dependant family members at these Port Hospitals/dispensary. The employees and dependants of Central Government Department and Public Undertakings also avail the medical benefits on payment basis. The retired Port employees and their spouses are also availing outdoor as well as indoor medical treatment at the Port hospitals as per the Kandla Port Retired employees (Medical benefits) Scheme, 2009. Reimbursement is being made as per the C.G.H.S. rates.

FACILITIES AVAILABLE

The Medical Department runs two hospitals with 54 beds at Gopalpuri and 30 beds at New Kandla and also Health Centre at Vadinar and Dispensary at Adipur. It has a team of 12 full time regular Doctors and 22 Part-Time visiting consultants, rendering general and specialist treatment at both Gopalpuri and Kandla Hospitals. Super-Specialists from K.P.T. recognized hospitals of Gujarat are also visiting the Port Hospital at Gopalpuri. The Department is having efficient, experienced, trained and qualified para-medical staff and is also trained to face any natural calamities, epidemics, disaster, etc.

Doctors in almost all branches of modern medicines like Obstetric and Gynecology, General Surgery, General medicine, Ophthalmology, Anesthesiology, ENT, Pediatrics, Orthopedics, Dermatology, Radiology, Dentistry, Psychiatry, Ayurvedic and Homeopathy system are available on regular basis as well as on part-time visiting basis. When Super specialty or tertiary facilities are required, the cases are referred to Government or other state of the Art K.P.T recognized super specialty hospitals within the state as well as outside the state.

The Hospitals are equipped with operation theatres, which are fully Air-conditioned with modern facilities, where Major surgical procedures relating to obstetric and gynecology, general surgery, ENT and Orthopedic are performed. Ophthalmology operations are performed by the Part-time Ophthalmologist in a separate Operation Theatre provided at Gopalpuri Hospital. During the year, 161 operations were performed.

There are two X-Ray Units one each at Gopalpuri and New Kandla Hospital. During the year 2013-14, the following X-Ray Screening investigations were taken at Gopalpuri and New Kandla:

<u>Investigations</u>	<u>Gopalpuri</u>	<u>New Kandla</u>
Routine X Rays	4606	258
Dental X-Rays	400	04
I.V. Pyelography	01	--

The Gopalpuri Hospital is equipped with an Ultra sound machine to carry out Sonography of obstetrics & Gyneac, medical and surgical patients. 80 Nos. Sonography cases were done at Gopalpuri Hospital.

There are two fully equipped clinical laboratories, one at Gopalpuri and other at New Kandla Hospital where all types of bio-chemical investigations are carried out. 17051 Nos. of various tests were carried out at Gopalpuri Laboratory. A Physiotherapy unit is attached to the main hospital at Gopalpuri for providing physiotherapy and rehabilitation to orthopedic cases, including physically handicapped patients due to polio myelities, accidents etc.

During the year under report, 74474, 7864 and 3952 Nos. of outdoor patients took treatment in the hospitals at Gopalpuri, New Kandla and Adipur Dispensary respectively. 1548 and 222 Nos. of patients were admitted as Indoor patients at Gopalpuri and New Kandla Hospital.

34 numbers of hospitals are recognized for specialized treatment to KPT and CISF employees/workers and their dependant family members as well as K.P.T. retired employees and their spouses. Further, services of Part Time Doctors specialized in various fields are utilized for the benefit of Port employees in emergent/difficult or critical situations.

Besides, Credit facility/direct billing (for in-service regular employees) has also been introduced under which the payment towards treatment of employees is directly billed to the KPT and patients need not require to make any payment to hospitals.

Free Ambulance service is provided to the regular Port employees in case of emergency within a radius of 08 KMs to reach hospital and to shift serious cases to outstation hospitals within the state when referred by the competent medical authority of the Port Trust.

At the Off-shore Oil Terminal Vadinar, one dispensary-cum-health centre is functioning with two medical officers, modern X-Ray unit, clinical laboratory facilities, qualified nursing personnel and other para-medical staff. Besides, visiting specialists from Jamnagar are engaged in almost all branches of medicine at the centre for the benefit of employees and their dependents there.

Apart from the routine curative treatment, we focus on the following areas:-

1. Hospital Waste Disposal Management
2. Pre-placement & periodical examination of all employees
3. AIDs awareness with Co-ordination of private organizations, PSI.
4. Pulse Polio Programme.
5. Disaster preparedness and Management
6. Health Education Programme and Counseling.

PORT SECURITY

The Security of the Port is entrusted to the CISF, which has a strength of about 447 personnel under the control of Commandant, CISF.

HOUSING

Residential quarters for officers/staff are maintained in three places viz., Gopalpuri, Kandla and Vadinar. There are 1246 Quarters of different types in Gopalpuri, 1006 at Kandla and 428 quarters at Vadinar. Apart from this, adequate number of quarters are available in the workers' colony for allotment to the Cargo Handling Workers.

The benefit of House Building Advance is extended to the regular employees of the Port. During the year 2013-14 an amount of Rs.47,59,920.00 was granted in favour of 9 Employees/Officers.

DREDGING

Due to siltation in the Channel, maintenance dredging is essential in the Port to achieve the draught for shipping operations. Dredging has been executed through the DCI on tender basis. During the year an expenditure of Rs.229.23 crores was incurred towards capital dredging and average maintenance dredging in the port thereby maintaining a depth of 8.63 metres below chart Datum.

FIRE & SAFETY

The Port has a fully equipped Fire Brigade with well-trained personnel. During the year, 18 fire incidents were attended to within the Port Limits and 18 fire calls were attended outside the Port limits thereby, saving property worth Rs.36.65 crores.

EDUCATION

"The aim of Education is to kindle the light of knowledge that enlightens the real humanity, and true citizens of India.

The year 2013-14, last academic session got over and it is the time to evaluate in general the achievement and failure both, so as to look into the matter and make amendments necessary to improve the future journey.

As science and technology can only bring a major break through, the maximum students of the schools utilize the science lab and computer lab.

Result:-

Academically this year, the overall school results are as under:-

S.S.C. result of **Kutch 48%**.

S.S.C. result of BVM Kandla **57.14%**

Sports:-

It is truly said that the school that has better sports facilities imparts better education and so is true with own BVM Secondary Section Kandla.

This year, (03) three students from the secondary section participated in football tournament at **State level**.

The students of secondary section also participated in KHEL MAHAKHUMB, organised by the Gujarat Govt. and they participated in FootBall and Kabbadi as well as in Athletics.

EXCURSION:-

Truly said that the real education is got by excursion done by educational centres and this is proved by BVM. This year the school conducted excursion at Safety Vopak Company, where in the complete guidance of Safety measures was given to the students of secondary section.

Principal, Shri V.K.Singh, participated in 03 day Disaster Management Programme from 28th to 30th Nov.2013, related to "**School Safety**" at **Gandhinagar**, organised by the **Gujarat Institute of disaster Management**.

This year School also observed Vigilance Awareness Day, wherein **NGC** (National Governance Corps) was **launch in BVM** school Kandla. All the children participated in the programme.

Medical:-

Every year the school is conducting **medical checkup** for the students. This year also the medical check-up of all the students was conducted by the State government Primary Health Centre in the second week of January, 2014.

FACILITIES:-

- (A) The School has very good facilities to connect the students with the AIR education spread by Gujarat Government through DTH. All the year round the students participated in these programmes and acquired very good knowledge from these programmes. The school has its own DTH system with good sound system.

AMENDMENTS/AWARENESS:-

This year, the Gujarat Govt. implemented new education system and same was followed by the school. Accordingly, the teachers were guided by the Principal aptly for evaluating students of various levels and preparing the results accordingly.

This year, the Govt. of Gujarat organised new programme of **Gunostav** and same was implemented in the school, wherein the students were supposed to give online exam, and the students of this school participated actively. Total **45 students of Std.IX** gave online exams.

This year all the forms of Std. 10th (S.S.C) were to be submitted online and therefore, first time about 66 applications were submitted online, which was earlier a time consuming procedure.

The school purchased one scanner and modem to improve the working efficiency of clerical staff to fill **online SSC forms**.

As there was election this year, BVM participated actively and extended all help to Govt. officials to bring awareness and importance of election in the democracy of nation. A huge rally was organised by the students of secondary section to bring awareness among the people regarding election and voting, under the guidance of Zonal Officer of Election Commission and Jilla Sikshan Officer Bhuj.

IMPLEMENTATION OF RAJBHASHA:-

To accelerate the pace of Rajbhasha Hindi in Port Trust, Hindi Cell is functioning in the Port, which consists of one Hindi Officer, three Hindi Translators, two Hindi Typists. It undertakes the translation work of Circulars, Notices, Administration, Accounts, Audit Reports, Board Resolutions, Notifications, Codes, Manuals, Statutory literature, various forms and registers etc. It looks after the general correspondence with the Ministry of Shipping and the Department of Official Language, Ministry of Home Affairs, arrange Hindi Fortnight annually, Review of Progressive use of Hindi in the monthly meetings of all Departments of the Port Trust and to suggest measures to be taken for enhancement of Rajbhasha. It collects information and prepare Agenda and Minutes for Quarterly Meetings of Official Language Implementation Committee and half yearly meetings of Town Official Language Implementation Committee, Gandhidham-Kandla, presided by the Chairman. HOD of Central Government Offices, Undertakings, Banks and Oil Companies located in Gandhidham-Kandla Complex are the members of TOLIC Committee. Hindi Cell also prepares, procure and supply help literature to the staff and endeavors for promotion of Hindi as Official Language in the Port Trust. It also ensures the Implementation of decisions taken at the meetings of Official Language Committee of the Port Trust.

- A house journal 'Lahron Ka Rajhans' (Half yearly) is published by Hindi Cell.

ACHIVEMENTS OF VIGILANCE DEPARTMENT

The Vigilance Department of Kandla Port Trust headed by Chief Vigilance Officer has been engaging itself in various Preventive, Proactive, Participative and Punitive Vigilance to meet the standard norms set by the Govt. of India and various watch dogs agencies like CVC etc. In addition, the Vigilance Department has also been taken various new initiatives to ensure fairness and accountability in all operations of Kandla Port Trust. The efforts of the Vigilance Department has also resulted into huge recoveries and savings. The highlights of the achievements of the Vigilance Department are given below:

PREVENTIVE VIGILANCE

(a) Training & Awareness Programme:

- (i) **Training:** Developed two in-house Training Modules and imparted trainings.
- (ii) **Vigilance Sensitization Lecture Series:** A Vigilance Sensitization Lecture Series has been started and the first Lecture was delivered by Shri P. Shankar, IAS (Retd), Former CVC on 03.08.2013 which was attended by 110 officials (including officials from Central/state Government Organizations in the region). This is first of its kind in KPT.
- (i) **Vigilance Awareness Week:**The Vigilance Awareness Week-2013 was observed from 28.10.2013 to 02.11.2013 and a Special Street Play was performed by the employees of KPT with the guidance of Vigilance Department in addition to other competitions. A special interactive session was organized at Kandla.

(b) System Improvement:

Some of the important System Improvements made are as follows:

- (i) Vigilance Clearance procedure evolved and Formats prescribed for seeking Vigilance Clearance and a Circular issued accordingly.
- (ii) Complaint Handling Policy put in place.
- (iii) E- Vigilance Manual has been prepared and got approved by the Management. Because of constant follow up by the Vigilance Department, Manuals of 3 Departments have been prepared and others are in the process of preparation.
- (iv) Integrity Pact implemented.
- (v) A Nodal Officer for all disciplinary cases in KPT was appointed to assist DAs at every stage of the RDA as per Vigilance insistence.
- (vi) Panel of officers prepared from each department for joint inspection by Vigilance Department and a Circular issued accordingly.
- (vii) A Vigilance Office was set up at Kandla (port area) and became functional from 26.07.2013.
- (viii) Vigilance portal of KPT website reviewed and Vigilance Circulars, Initiatives, CVC guidelines, Photo gallery etc and provision for making online complaint made in the Portal and periodically updated.

- (ix) A panel of officials prepared from each department for independent witness to CBI as and when required on rotation basis and being utilized.
 - (x) Sensitive posts have been identified in consultation with respective Departments and notified with the approval of Management. After identification, HODs have been asked to seek Vigilance Clearance for posting the officials in sensitive posts as per the extant instruction.
- (c) Inspection:** The Vigilance Department had conducted periodic, surprise and CTE type inspections in the respective areas which resulted into huge savings.

PRO-ACTIVE VIGILANCE

- (a) Circulars:** As a proactive measure and ensure better communication on the observations made by Vigilance Department and to bring awareness on various issues, Vigilance Department has been issuing Circulars from time to time and the same are being uploaded in the Vigilance Corner in KPT Website.
- (b) Leveraging Technology:** E-Tendering and E-procurement is being monitored and periodically reported to CVC. In addition, Online Bill Status system has been introduced after continuously followed up by the Vigilance Department in consultation with the Finance Department and now submission of Online Bill has been made mandatory for all by Finance Department.

PARTICIPATIVE VIGILANCE

- (a) Vigilance Communication Meeting:** To expedite the pending issues and knowledge and experience sharing, a Meeting under the chairmanship of Chairman has been started, which is known as "Vigilance Communication Meeting", in which Dy. Chairman all HODs, Nodal Officer and other key officials of Kandla Port Trust and Vigilance Officials will attend.
- (b) Stakeholder's Meet:** The Stakeholders' Meet were conducted twice during the period and necessary corrective measures recommended based on the feedback.

PUNITIVE VIGILANCE

- (a) Regular Departmental Action(RDA):** Out of 53 nos. of Disciplinary Proceedings in respect of major penalties, 28 cases have been disposed of. Likewise, out of 28 nos. of proceedings in respect of minor penalties, 26 cases have been disposed of as on date.

RECOVERIES & SAVINGS

Due to the Vigilance intervention by way of inspection, surprise check, scrutiny and investigation, the following recoveries and savings are achieved:

- (a) Recoveries:** Rs.45.35 Crores.
- (b) Savings:** Rs. 1.29 Crores.

NEW INITIATIVES

- (i) During the Vigilance Sensitization Lecture inaugurated by Shri P. Shankar, IAS(Retd), Former CVC, (i) a Commemorative Envelope (ii) New generation Note Sheets containing and (iii) Posters were released.
- (ii) Vigilance Department gathered "Quotes" on various aspects of Vigilance Administration and Good Governance and these Quotes have been incorporated in the KPT Diary-2014 on each page.
- (iii) National Governance Corps (NGC) an initiative to create awareness amongst the school going children in line with NCC/NSS was launched in KPT School at Kandla and in St. Anns High School, Vadinar.
- (iv) A Vigilance Gallery (Notice Board) has been created at Main Office Building where all important communications relating to Vigilance activities are displayed.
- (v) An awareness program was organized by symbolically planting fruit bearing trees in the KPT Residential Colony and named as 'Vigilance Tree'.
- (vi) A proposal for digitization of records/files of Vigilance Department for proper safety and retrieval was taken up with the Administration.

ASSISTANCE PROVIDED TO EXTERNAL AGENCIES

In addition to the above, assistance has also been provided by the officials of Vigilance Department to the CVC and other organizations for some international projects during Golden Jubilee Celebration of CVC and faculty assistance to the various Public Sector Organizations in the matter relating to Vigilance.

Awards and recognitions during the year 2013-14

The last fiscal has also been the year of awards and recognition for the excellent performance of the Port in all fields. The awards which Kandla Port has received during the last year are as follows:-

- ✓ **Received Indira Gandhi Rajyabhasha Award from the Hon'ble President of India in 2013-14.**
- ✓ **Received the 'Best Major Port of the year' Prestigious MALA Award for 2013-14.**
- ✓ **Received Best Port's Award at Gujarat Junction Award Functions for 2013-14.**
- ✓ **Received Best Port's Award at Gujarat Star Award Functions for 2012-13 and 2011-12.**
- ✓ **Received 11th Sailor Today Seashore Award for Kandla Port Seafarer Welfare Centre for Most Promising Seafarer Association in March, 2013.**
- ✓ **Best Port of the World Award for Seafarers' Welfare activities from ICSW (IMO) at London to Kandla Port.**

Important events during 2013-14 at Kandla Port

1. A single day record was created at Kandla Port when 29300 MTs of **Bentonite** cargo was handled on 17.04.2013 ex MV Asean Wisdom, surpassing the previous record of 20133 MTs handled ex MV Rosy Falcon .on 06.06.2008.
2. A single day record was created at Kandla Port when 8364 MTs of **Sugar** cargo was exported in 24 hrs. on 6.04.2013 ex MV Diyaa B., surpassing the previous record of 7623 MTs handled ex MV Transocean on 20.01.2011.
3. A single day record was created at Kandla Port when 55000 MTs of **Mill Scale cargo** was exported in 24 hrs. on 27.08.2013 ex MV TennaI Maru, surpassing previous record of 39700 MTs handled ex MV Jag Ravi on 23.11.2012.
4. The Cargo handling operations at Dry Cargo Berth No.15 (Whose BOT operator is M/s. JRE Infra P. Ltd.) and IFFCO Barge Jetty, commenced on 16.11.2013, resulting into a capacity, addition of 4 MMT to the Port's Cargo handling capacity.
5. During July 2013 LoA has been issued to : (a) M/s. Frost International Ltd. Mumbai, for operating 2 floating cranes at Kandla Port, & (b) M/s. Aditya Marine Ltd. & (c) M/s. Balaji Heavy Lifters – Gandhidham, for operating 1 Mobile Harbour crane (by each) at Kandla Port.
6. Regularization of permission to operate: 2 Floating cranes at Kandla Port for a period of 10 years issued to M/s. Rishi Shipping Gandhidham & 2 Mobile harbour cranes at Kandla Port for the same period issued to M/s. A.V. Joshi, Gandhidham.

1. TRAFFIC HANDLED (IN LAKH TONNES)

No	ITEM	YEAR	IMPORT	EXPORT	TRANS-SHIPMENT	TOTAL
1	AT KANDLA	2013-14	218.97	139.97	0	358.88
		2012-13	239.21	176.44	0	415.65
2	AT VADINAR	2013-14	375.95	130.87	4.35	511.17
		2012-13	392.73	125.73	2.08	520.54
3	GRAND	2013-14	594.92	270.78	4.35	870.05
	TOTAL	2012-13	631.94	302.17	2.08	936.19

It can be seen from the above table that a quantity of 594.92 lakh tones of import cargo was handled, 270.78 lakh tones Export and 4.35 lakh tones Transshipment during the year 2013-14 as against 631.94 lakh tones of Import, 302.17 lakh tones Export and 2.08 lakh tones of Transshipment was handled during the year 2012-13. This resulted into a decrease of 66.14 lakh tones or by 7%.

2. NUMBER OF VESSELS ENTERED

YEAR	KANDLA	VADINAR	TOTAL
2013-14	1783	516	2299
2012-13	2217	535	2752

3. VALUE OF TRADE THROUGH KANDLA (IN CRORES)

<u>YEAR</u>	<u>IMPORT</u>	<u>EXPORT</u>	<u>TOTAL</u>	<u>% Increase/Decrease</u>
2013-14	324122.06	324209.72	648331.78	(-) 01%
2012-13	310402.69	341443.81	651846.50	(+) 34%

Note: The % increase/decrease is over previous year.

The value of trade which passed through the Port during the year 2013-14 aggregated to Rs. 648331.78 crores comprising import of Rs.324122.06 crores and export of Rs.324209.72 crores. There was a decrease in overall trade by 01% as compared to 2012-13, due to decrease in volume of Crude Oil at Vadinar, Container Traffic, Salt, Iron and Steel, Fertilizer, etc., at Kandla.

4. TRADE OF THE PORT

A) TRAFFIC AT KANDLA.

A quantity of 358.88 lakh tones of total Traffic was handled at Kandla during the year 2013-14 as compared to 415.65 lakh tones during the year 2012-13, commodity wise increase in Traffic during the year 2013-14 as compared to previous year 2012-13 can be seen from the following table:

SR. NO.	COMMODITY	TONNAGE HANDLED		% INCREASE
		2013-14	2012-13	
	IMPORTS			
1	EDIBLE OIL	24.90	5.77	(+) 332
2	FRM	9.91	9.45	(+) 05
3	THERMAL COAL	60.80	40.64	(+) 50
	EXPORTS			
1	POL	13.18	10.97	(+) 20
2	BENTONITE	2.68	2.26	(+) 19
3	EXTRACTION	32.99	30.82	(+) 07

The following table shows the increase/decrease in the traffic in respect of Liquid Cargo, Break-bulk and Dry bulk cargo handled at Kandla (Excluding Vadinar & Transhipment) during 2013-14 as compared to Previous year.

(IN LAKH TONNES)

YEAR	QUANTITY HANDLED				
	Liquid Bulk	Break Bulk	Dry Bulk	Total	Overall
	1	2	3	4(2+3)	5 (1+4)
2013-14	85.17	54.95	218.76	273.71	358.88
2012-13	97.95	88.18	229.51	317.69	415.65
% Vari.	(-)13	(-)38	(-)05	(-)14	(-)16

It can be seen from the above that there has been a decrease in Dry cargo by 14%, Liquid Cargo by 13% and overall traffic by 16%.

B CLEARANCE OF CARGO.

The following table shows the clearance of Imported Dry Cargo during the year 2013-14 as compared to previous year.

(IN LAKH TONNES)

YEAR	IMPORTED DRY CARGO CLEARED				
	ROAD	PERCENT	RAIL	PERCENT	TOTAL
2013-14	113.79	76	36.40	24	100
2012-13	111.25	71	44.82	29	100

It can be seen from the above table that the percentage of cargo clearance by Rail was 24% during the current year 2013-14, compared to 29% during the year 2012-13.

C TRAFFIC AT VADINAR.

A quantity of 511.17 lakh tonnes of Crude oil, POL (Products) & Transshipment all combined was handled at Vadinar during the year 2013-14 as compared to 520.54 lakh tonnes handled during 2012-13.

D. OVERALL TRAFFIC (KANDLA + VADINAR).

The Overall traffic handled at this port during 2013-14 was 870.05 lakhs compared to 936.19 lakhs during 2012-13, resulted into an decrease of 66.14 lakhs tones or by 07% over last year. The following table shows the variation of actual trade during the year 2013-14 as compared to previous year and the target fixed by Ministry.

(IN LAKH TONNES)

ITEM	ACTUAL TRAFFIC		TARGET	VARIATION BETWEEN	
	2013-14	2012-13	2013-14	COL 2 & 3	COL 2 & 4
1	2	3	4	5	6
KANDLA	358.88	415.65	421.75	(-) 14%	(-) 15%
VADINAR (*)	511.17	520.54	508.25	(-) 02 %	(+) 01%
TOTAL	870.05	936.19	930.00	(-) 07%	(-) 06%

*INCLUDES TRANSHIPMENT ALSO.

5. EFFICIENCY PARAMETERS

The following table shows the Efficiency Parameters registered during 2013-14 and 2012-13 along with percentage of Variation.

Sr.No.	ITEM	ACUTALS		% INC./ DEC.
		2013-14	2012-13	
(1)	(2)	(3)	(4)	(5)
I.	AVERAGE TURN ROUND TIME ON PORT A/C (IN DAYS)			
A)	AT KANDLA	3.31	5.05	(-) 34%
B)	AT VADINAR	1.50	1.53	(-) 02%
	OVERALL	2.90	4.37	(-) 34%
II.	AVERAGE PRE BERTHING DETENTION ON PORT A/C (IN DAYS)			
A)	AT KANDLA	0.76	2.54	(-) 234%
B)	AT VADINAR	0.00	0.00	0
	OVERALL	0.59	2.05	(-) 71%
III.	AVERAGE PER SHIP BERTHDAY OUTPUT (IN TONS)			
A)	AT KANDLA	7013	7539	(-) 07%
B)	AT VADINAR	57868	55862	(+) 04%
	OVERALL	15131	15091	(+) 00%

NOTE : Negative sign for Sr. No. I & II denotes improvement

6. LABOUR PRODUCTIVITY.

The Tonnage handled by the port Trust's Shore Labour during 2013-14 was 54.95 lakhs tones against 88.18 lakhs tones handled during 2012-13. A statement showing comparative figures on labour productivity of Shore labour during last seven years is given below:

YEAR	GANGSHIFT OUTPUT (IN TONS)	% INCREASE
2007-08	662	(+) 12
2008-09	684	(+) 03
2009-10	698	(+) 02
2010-11	717	(+) 03
2011-12	697	(-) 03
2012-13	713	(+) 02
2013-14	681	(-) 05

Note: The percentage indicates increase/decrease over previous year.

The gang shift output has decreased by 05 % during the year 2013-14 as compared to that of 2012-13.

THE FOLLOWING TABLE SHOWS THE AVERAGE LABOUR STENGTH AND THEIR MONTHLY EARNINGS :-

Sr. No.	Particulars	2013-14			2012-13		
		A	B	C	A	B	C
1.	No. of Labour	252	7	0	275	7	0
2.	Average wages per month per labour in Rupees	34800	4374	0	20500	9250	0
3.	Average piece rate Earnings per month per labour in rupees	14970	593	0	8250	6150	0
4.	Average total earnings per month per labour in Rs.	49850	4967	0	28750	15400	0

7. SHIPS AT KANDLA

Total number of ships that called at the Port during the year 2013-14 were 2299 (1783 at Kandla and 516 at Vadinar) as against 2752 (2217 at Kandla and 535 at Vadinar) during the previous year.

The number of tankers which called at the Port during the year 2013-14 were 1308 (792 at Kandla and 516 at Vadinar) as against 1379 during 2012-13 (844 at Kandla and 535 at Vadinar).

The number of Foreign and Coastal vessels which handled at the port (Kandla+Vadinar) during the year 2013-14 were 1934 and 370 respectively as against 2218 and 516 during the year 2012-13.

During the year 2013-14, 196 sailing vessels visited the port at Tuna bunder as against 191 sailing vessels in 2012-13. A quantity of 12389 tonnes of Live Stock was handled during 2013-14 at Tuna as against 11091 tonnes during 2012-13.

8. UTILISATION OF BERTHS

I. CARGO JETTY

Sr. No	BERTH NUMBER	NO. OF VESELS THAT UTILIZED THE BERTHS		PERCENTAGE OCCUPATION	
		2013-14	2012-13	2013-14	2012-13
1	C. J. I	63	61	93	93
2	C.J. II	97	106	90	94
3	C.J. III	103	122	91	95
4	C.J. IV	84	108	92	93
5	C.J. V	78	130	93	94
6	C.J. VI	0	0	0	0
7	C.J. VII	113	113	94	93
8.	C.J. VIII	125	125	76	81
9.	C.J. IX	171	171	95	89
10	CJ X	106	143	87	91
11	CJ XI	48	160	50	48
12	CJ XII	61	84	45	85
13	CJ XIII	03	03	44	13
14	CJ XIV	01	0	03	0
	<u>TOTAL(A)</u>	958@	1326#	76	86

Excluding 29 vessels handled fully in stream and 06 vessels handled at IFFCO Barge Jetty.

@ Excluding 41 vessels handled fully at stream and 02 vessels handled at other service points.

II OIL JETTY

Sr. No	<u>LIQUID JETTY NUMBER</u>	NO. OF VESELS THAT UTILIZED THE BERTHS		PERCENTAGE OCCUPATION	
		2013-14	2012-13	2013-14	2012-13
1	O.J. I	100	97	87	83
2	O.J. II	207	198	90	84
3	O.J. III	206	193	92	81
4	O.J. IV	149	157	97	83
5	O.J. V	90	159	56	65
6	O.J. VI	36	34	30	20
	<u>(B)TOTAL</u>	788	838	75	69
	<u>(A+ B)TOTAL AT KANDLA</u>	1746	2164	76	80

III SBM VADINAR

Sr. No	SBM NO.	NO. OF VESELS THAT UTILIZED THE BERTHS		PERCENTAGE OCCUPATION	
		2013-14	2012-13	2013-14	2012-13
1	S.B.M. I	53	62	37	28
2	S.B.M. II	55	72	41	31
3	S.B.M III	96	104	68	48
4	ESSAR JETTY	307	292	89	74
	(C) TOTAL	511	530	65	51
(A+ B+ C)TOTAL AT KANDLA & VADINAR		2257	2694	71	74

9. UTILIZATION OF COVERED SPACE (Excluding area under transit A/c)

Out of the average allotable covered space of 72732 sq.mtrs. provided by the Port for storage of cargo, on an average 67315 sq.mtrs. were utilized per month during 2013-14.

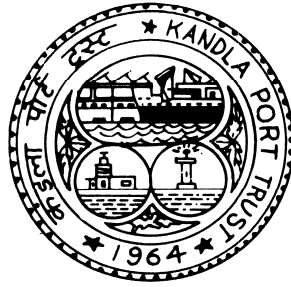
10. UTILISATION OF BUNDER BASIN.

A quantity of 34.87 lakhs tons of cargo was handled at stream during 2013-14 as against 37.78 lakhs tons in the year 2012-13. A statement showing commodity-wise cargo handled in stream during 2013-14 is as under: -

(IN TONS)			
COMMODITY	BUNDER BASIN	CARGO JETTY	TOTAL
CLINKER	0	2880	2880
COKING COAL	0	30076	30076
DAP	0	23507	23507
IRON ORES	0	113688	113688
MACHINERY	0	65	65
MILL SCALE	0	18569	18569
GYPSUM	0	15000	15000
MOP	0	227108	227108
SUGAR	0	3010	3010
ROCK PHOS	0	52785	52785
S COILS	0	484	484
SALT	0	213643	213643
SOYA	0	5100	5100
THERMAL COAL	0	2554755	2554755
T LOGS	0	174948	174948
UREA	0	46293	46293
WHEAT	0	4950	4950
TOTAL	0	3486861	3486861

11. VALUE OF TRADE

NO.	CLASS OF TRADE	2013 -14		TOTAL
		KANDLA	VADINAR (OOT)	
I	IMPORTS	152037.96	172084.10	324122.06
A	FOREIGN	147548.60	162529.14	310077.74
B	COASTAL	4489.36	9554.96	14044.32
II	EXPORTS	275403.08	48806.64	324209.72
A	FOREIGN	271335.28	26871.75	298207.03
B	COASTAL	4067.80	21934.89	26002.69
	OVERALL	427441.04	220890.74	648331.78
A	FOREIGN	41883.88	189400.89	608284.77
B	COASTAL	8557.16	31489.85	40047.01



PART-II

STATEMENTS

VITAL PORT STATISTICS

Statement No.1(A)

(A) TOPOGRAPHY OF PORTS

Location		Entrance channel		Min. Width (Mts)	Turning circle		Type of Dock / Port
Latitude	Longitude	Length (Mts)	Minimum Depth (Mts)		No.	Diameter (Mts)	
23 01'N	70 13'N	26000	6.25 Below chart datum	250	---	---	All weather tidal port
			12.00 during tide time				

Statement No.1(B)

(B) BERTH PARTICULARS AS ON 2013-2014

Sr. No.	Name of Berth	Type of Berth	Designed /Vessel Depth (Mts.)	Quay/ length (Mts.)	Maximum size of vessel that can be accommodated	
					Length over all mts.	D.W.T
1	Cargo Berth (12 Nos)	Dry Cargo	9.80 to 12.50	2268	240	65,000
2	Oil Jetties					
a	Indira Jetty	Oil Jetty - I	10.40	89.60	213.40	40,000
b	Shastri Jetty	Oil Jetty - II	10.00	110.00	183.00	52,000
c	Nehru Jetty	Oil Jetty - III	10.70	84.12	213.40	40,000
d	Rajiv Jetty	Oil Jetty - IV	10.70	110.00	216.00	56,000
e	Iffco Jetty	Oil Jetty	9.50	110.00	216.00	45,000
f	IOC Jetty	Oil Jetty	10.10	81.00	216.00	45,000

Statement No.1(C)

(C) MOORING FACILITIES AS IN 2013-2014

Mooring	Maximum Length Overall	Draught
I & II	152.40 mt	7.90 m
III	183.93 mt	8.20 m
DDM	255.55 mt	12.00 m
Salt Mooring	160.00 mt	8.50 m

Statement No. 1(D)**(D) CARGO HANDLING EQUIPMENTS 2013-2014**

Sr. No.	Description	Owned by Port			Remarks
		No.	Rated	Capacity	
1.	Electric Level Luffing Wharf Cranes at Cargo Jetty	12	2	12/8 Ton MUKAND	No equipment hired by Port.
2			16/12Ton		
2			MUKAND		
3			16T MBE		
3			25T MBE 25T TIL		
2.	Electric Level Luffing Wharf Cranes at Bunder Area.	1	1	6 Ton	
3	Mobile Harbour Cranes	2	2	63T ITALGRU	

Statement No.1 (E)**(E) FLOATING CRAFTS AS ON 31/03/2014**

Sr. No.	Description	Number Kandla+OOT	Capacity
1.	TUGS (shipping) Owned	03+03	1 No. 50 Tonne B.P. 5 No. 35 Tonne B.P.
	Hired	02+03	5 No. 50 Tonne B.P.
2.	Tugs (Harbour)	01+01	02 Nos. 7.5 TON
3.	Pilot launches	04+01	-----
4.	Mooring Launch	08+02	-----
5.	Survey Vessels/Boats	1	
6.	Special Purpose Launches	2	
7.	Any others (G.S. Launches)	1	
8.	Patrolling Launches	2	
	Total	34	

Statement No.1(F)**(F) STORAGE CAPACITIES AT PORT AS ON 31/3/2014.**

Sr. No.	Nature of Storage	No. of Tanks / Area	Capacity
1	Oil & Liquid	PSU - 101 Nos.	11.22 Lakh KLS
		Private Installation 555 Nos.	12.53 Lakh KLS

Sr No	Description	No.	Area (Sq Mtrs)	Capacity in (MTs.)
1.	Warehouses	35	2.03 Lakhs	6.47 Lakhs
2.	Open Storage Space	35	16.63 Lakhs	36 Lakhs
B.	Within Custom Bounded Area	35		6.47 Lakhs
A.	Outside Custom Bounded Area	35		1.33 Lakhs

STATEMENT - 2**STAFF STRENGTH AS ON 31/3/2014**

Sr No	Category	<u>Sanctioned strength</u>	
		Previous Year 2012-13	Current Year 2013-14
1	Class -I	114	114
2	Class -II	78	78
3	Class-III	1699	1699
4	Class-IV	1518	1518

STATEMENT - 3**PARTICULARS OF SC & ST RESERVATION AS ON 31/3/2014**

Sr. No.	Category of employees and numbers		No. of employees		Percentage of representation	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	80	13	03	16.25%	3.75%
2	Class II	54	09	04	16.67%	7.41%
3	Class III	1255	195	134	15.53%	10.68%
4	Class IV	1019	272	122	26.69%	11.97%

STATEMENT - 4**PRODUCTIVITY OF PORT SHORE LABOUR DURING 2013-14**

	CATEGORY	GANG STRENGTH AS ON		AVERAGE PRODUCTIVITY PER GANGSHIFT (IN TONS)	
		31.03.14	31.03.13	CURRENT	PREVIOUS
A	CATEGORY	52	52	861	713
B	CATEGORY	2	2		
C	CATEGORY	0	0		

STATEMENT – 5**NUMBER AND SIZE OF CONTAINERS HANDLED DURING 2013-14**

SR.NO.	TYPE	20'	40'	OTHERS	TOTAL
A.	IMPORT				
	FCL	1352	85	0	1437
	LCL	0	0	0	0
	EMPTY	11652	304	0	11956
	TOTAL	13004	389	0	13393
B.	EXPORT				
	FCL	13874	873	0	14747
	LCL	0	0	0	0
	EMPTY	10	27	0	37
	TOTAL	13884	900	0	14784
C	TRANSHIPMENT				
	LOADED	0	0	0	0
	EMPTY	0	0	0	0
	TOTAL	0	0	0	0
D	ICD CONTAINERS				
	MOVED OUT	0	0	0	0
	MOVED IN	0	0	0	0
E	Total:	26888	1289	0	28177

STATEMENT – 6**AVERAGE INDENT AND SUPPLY OF WAGONS FOR THE CLEARANCE OF IMPORT DRY CARGO FROM PORT AREA FROM 1997-98 TO 2013-14.**

YEAR	DAILY AVERAGE NUMBER OF WAGONS	
	INDENT	SUPPLY
1997-98	72	46
1998-99	114	53
1999-00	191	93
2000-01	30	28
2001-02	57	45
2002-03	49	36
2003-04	62	31
2004-05	74	44
2005-06	197	115
2006-07	431	188
2007-08	755	304
2008-09	622	191
2009-10	339	242
2010-11	234	228
2011-12	273	273
2012-13	298	298
2013-14	327	327

STATEMENT - 7**STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF
IMPORT DURING 2013-14 AT STREAM AND WHARF SEPERATELY**

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	EDIBLE OIL	0	2489880	2489880
2	OTHER LIQUIDS	0	3685846	3685846
3	POL	0	712140	702140
4	FERTILIZER	296908	2346595	2643503
5	SULPHUR	0	0	0
6	ORES	113688	483979	597667
7	IRON & STEEL	48484177	841777	842261
8	FOODGRAINS	0	250	250
9	CONT. CARGO	0	53310	53310
10	TIMBER LOGS	174948	2476707	2651655
11	MISC.	2654091	5576836	8230927
	TOTAL	3240119	18657320	21897439

STATEMENT - 8**STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF
EXPORT DURING 2013-14 AT STREAM AND WHARF
SEPERATELY**

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	OTHER LIQUIDS	0	1472958	1472958
2	CASTOR OIL	0	165859	165859
3	FOODGRAINS	4950	2726385	2731335
4	SALT	213643	3469774	3683417
5	ORES	0	444011	444011
6	IRON & STEEL	0	11509	11509
7	CONT. CARGO	0	398997	398997
8	EXTRACTIONS	5100	3294124	3299224
9	MISC	23049	1760211	1783260
	TOTAL	246742	13743828	13990570

STATEMENT - 9**STATEMENT SHOWING THE PERCENTAGE OF IMPORTS OF MAJOR
ITEMS TO THE TOTAL IMPORTS TRAFFIC DURING LAST YEAR****(IN METRIC TONNES)**

SR. NO.	COMMODITY	2013-14		2012-13	
		QUANTITY IN TONS	% TO THE TOTAL IMPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL IMPORT TRAFFIC
1	POL PROD.	702140	1.18	1203101	1.90
2	POL CRUDE	37594652	63.19	39272742	62.15
3	EDIBLE OIL	2489880	4.19	576946	0.91
4	OTHER LIQUID	3685846	6.20	4938034	7.81
5	FERTILIZER	2643503	4.44	3677966	5.82
6	ROCK PHOS.	991391	1.67	945810	1.50
7	SULPHUR	0	0.00	0	0.00
8	ORES	597667	1.00	1056404	1.67
9	IRON & STEEL	842261	1.40	1225935	1.94
10	SUGAR	610931	1.03	722207	1.14
11	FOOD GRAIN	250	0.00	500	0.00
12	CONT. CARGO	53310	0.09	453605	0.72
13	MISC	9280260	15.60	9120102	14.43
	TOTAL	59492091	100.00	63193352	100.00

STATEMENT - 10**STATEMENT SHOWING THE PERCENTAGE OF EXPORTS OF MAJOR ITEMS TO THE TOTAL EXPORT TRAFFIC DURING LAST YEARS.****(IN METRIC TONNES)**

SR. NO.	COMMODITY	2013-14		2012-13	
		QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC
1	EDIBLE OIL	165859	0.61	166143	0.55
2	OTHER LIQUID	1472958	5.44	1315478	4.35
3	FOOD GRAINS	2731335	10.09	3782098	12.52
4	SALT	3683417	13.60	4494979	14.88
5	IRON & STEEL	11509	0.04	90117	0.30
6	ORES	444011	1.64	892895	2.95
7	CONT. CARGO	398997	1.47	1480608	4.90
8	EXTRACTIONS	3299224	12.18	3082008	10.20
9	MISC (*)	14869932	54.92	14913417	49.35
	TOTAL	27077242	100	30217743	100

(*) TRAFFIC INCLUDES POL EXPORT AT VADINAR

STATEMENT NO. 11**STATEMENT SHOWING THE YEARWISE NUMBER OF VESSELS WHICH ENTERED THE PORT DURING TEN YEARS**

YEAR	FOREIGN VESSELS	COASTAL VESSELS	TOTAL	GOVT. VESSELS	TANKERS
2013-14	1929	370	2299	0	1308
2012-13	2236	516	2752	0	1379
2011-12	2189	523	2712	0	1319
2010-11	2273	441	2714	0	1353
2009-10	2327	449	2776	0	1421
2008-09	2220	297	2517	0	1212
2007-08	2197	401	2598	0	1208
2006-07	1926	391	2317	0	1007
2005-06	1843	308	2151	0	916
2004-05	1630	327	1957	0	821

Statement No.12**FINANCIAL INDICATORS**

(Rs. Crores)

SR NO	DESCRIPTION	PREVIOUS YEAR 2012-13	CURRENT YEAR 2013-14		
1	RETURN ON CAPITAL				
	CAPITAL EMPLOYED	1172.35	1189.25		
	RATE OF RETURN(PERCENT)	21.94%	3.02%		
2	OPERATING RATIO				
	OPERATING EXPENDITURE	514.97	600.22		
	OPERATING INCOME	780.41	744.12		
	RATIO(%)	65.99%	80.66%		
3	RATIO OF COST OF EARNINGS (ACTIVITY-WISE)	PERCENTAGE OF COST OF EARNINGS			
		Total Cost (incl.) Dep. & Overheads		Direct cost (excl.) Dep. & Overheads	
		2012-13	2013-14	2012-13	2013-14
	Cargo handling and storage	54.57%	61.04%	37.07%	41.47%
	Port & Dock facilities for shipping	76.86%	103.55%	57.05%	80.29%
	Railway earnings	321.76%	182.65%	194.28%	86.12%
	Rentable lands and buildings inc. Township	52.41%	44.17%	39.46%	33.73%

Statement No.13**OUTDOOR & INDOOR ATTENDANTS OF PATIENTS DURING 2013 -14**

Sr. No	Hospital/ Dispensary	2012-13			2013-14		
		Outdoor	Indoor	Total	Outdoor	Indoor	Total
1.	Gopalpuri Hospital	58762	1726	60488	74474	1548	76022
2.	New Kandla Hospital	14670	202	14872	7864	222	8086
3.	Adipur Dispensary	3459	0	3459	3952	0	3952

Statement No. 14**EXPENDITURE INCURRED ON R/M WORKS DURING THE YEAR 2013-2014**

(Rs. in Lakhs)

Sr. No.	Name of Department	Expenditure
1	CIVIL ENGINEERING DEPT.	1426.40
2	MECHANICAL ENGINEERING DEPT.	953.90
3	OOT DEPT.	46.84
4	MARINE DEPT.	2043.30
TOTAL		

Statement 15**SALARIES & WAGES & EARNINGS PER EMPLOYEE DURING THE YR 2013-14****(Rs. In Lakhs)**

SR. NO.	PARTICULARS OF PAY & ALLOW.	I	II	III	IV	TOTAL
1	BASIC PAY	339.37	139.78	4466.20	6516.13	11461.48
2	PERSONAL PAY (P.P) /SPECIAL PAY	0.00	0.00	15.08	9.50	24.58
3	V.D.A.	276.26	117.56	1949.93	1289.44	3633.19
4	HRA	14.77	11.76	620.48	404.80	1051.81
5	PORT ALLOWANCE	0.35	0.16	12.40	8.75	21.66
6	OVERTIME ALLOWANCE	15.31	76.88	1981.91	3609.02	5683.12
7	SUNDAY / HOLIDAY WAGES	0.00	0.08	29.81	8.86	38.75
8	NIGHT WEIGHTAGE ALLOWANCE	0.21	5.45	147.48	131.78	284.92
9	PIECE RATE /PREMIUM	0.00	0.00	6.23	0.00	6.23
10	WASHING ALLOWANCES	0.00	0.00	15.40	19.38	34.78
11	UNIFORM ALLOWANCE	13.78	5.60	5.22	4.68	29.28
12	NIGHT NAVIGATION	0.00	15.98	193.25	234.64	443.87
13	OTHER ALLOWANCES	17.56	9.44	166.62	113.20	306.82
14	CANTEEN SUBSIDY	11.33	5.63	256.27	210.93	484.16
15	CONVEYANCE ALLOWANCE	21.66	9.20	35.84	35.90	102.60
16	ENCASHMENT OF EL	37.21	17.77	291.74	206.12	552.84
17	BONUS	4.18	2.86	73.44	64.34	144.82
18	ARREARS OF PAY/ACP	0.04	0.31	1030.88	767.69	1798.92
19	Spl. Allow	0.00	0.00	0.02	0.03	0.05
20	47% Careteria for Officers	136.79	66.77	0.00	0.00	203.56
21	Operational/Acting/Desig Allowance	27.49	0.00	0.00	0.00	27.49
22	NPA	11.92	0.00	0.00	0.00	11.92
23	LTC	0.00	0.00	10.10	10.50	20.60
24	Tution fees/C.E.A.	0.00	0.20	22.09	10.26	32.55
25	Non Taxable Income	0.11	1.11	2.11	0.00	3.33
	Grand Total:	913.06	479.93	11366.83	13688.92	26448.74
	Total Nos. of employees:	83.00	58.00	1235.00	1027.00	2403.00
	AVERAGE EARNINGS PER EMPLOYEE:	11.00	8.27	9.20	13.33	11.01

* **Note: Excluding the Cargo Handling Workers.**

STATEMENT-16
FLAGWISE DISTRIBUTION OF TRAFFIC DURING 2013-14

A) OVERSEAS

SR NO	FLAG	NO OF VESSELS	IMPORT TONNAGE	EXPORT TONNAGE	TRANSIT	TOTAL TONNAGE
1	CAYMAN ISLAND	64	520374	174348	0	694722
2	ANTIGUA	16	118165	129432	0	247597
3	BAHAMAS	63	2762674	1748180	0	4510854
4	BAHRIN	1	55498	0	0	55498
5	BANGLADESH	14	218420	105274	0	323694
6	BELGIUM	17	238924	14063	0	252987
7	BERMUDA	1	0	66151	0	66151
8	BRITISH	7	257780	220208	0	477988
9	CHINA	30	396937	259244	0	656181
10	COMBODIA	3	26650	28123	0	54773
11	COOK ISLAND	2	1529	19850	0	21379
12	CYPRUS	14	218208	278625	0	496833
13	DENMARK	5	60199	49909	0	110108
14	DOMINICA	7	778893	0	0	778893
15	EGYPT	3	70973	56000	0	126973
16	ETHIOPIA	3	13000	57461	0	70461
17	FRANCE	1	5000	0	0	5000
18	GEORG TOWN	1	29533	0	0	29533
19	GIBRALTAR	2	38879	0	0	38879
20	GREECE	17	2237889	85413	0	2323302
21	HELLENIC	4	622449	64948	0	687397
22	HONG KONG	147	2617957	1358685	0	3976642
23	INDIA	69	4597697	740294	0	5337991
24	INDONESIA	3	411441	63963	0	475404
25	IRAN	19	265482	444252	0	709734
26	ISLE OF MAN	7	24927	230150	0	255077
27	ITALY	3	88307	74944	0	163251
28	JORDON	1	0	7026	0	7026
29	KOREA	25	239076	166781	0	405857
30	LIBERIA	148	6725754	2375127	0	9100881
31	LIBYA	7	770654	0	0	770654
32	MALAYSIA	34	3243333	44661	0	3287994
33	MALTA	109	4461003	1108733	0	5569736
34	MANGOLIA	1	0	21573	0	21573
35	MARSHAIL I	167	4497315	2895051	0	7392366
36	MEXICO	3	0	53980	0	53980
37	MONGOLIA	2	11868	23600	0	35468
38	NETHERLAND	2	55000	4118	0	59118
39	NORWAY	39	580939	491371	0	1072310
40	OMAN	1	1500	0	0	1500
41	PAKISHTAN	1	0	51815	0	51815
42	PANAMA	543	9078986	3981820	0	13060806
43	PHILIPINESS	16	291949	93892	0	385841
44	PORTUGEL	1	1950	0	0	1950
45	QATAR	1	0	41075	0	41075
46	S ARABIA	1	1236	0	0	1236
47	S KOREA	4	2555	70701	0	73256
48	SAUDI ARABIA	2	564514	0	0	564514

49	SIERRA	1	15051	0	0	15051
50	SINGAPORE	160	2139103	1085215	0	3224318
51	ST KITTS	2	30000	27500	0	57500
52	ST VINCENT	13	256259	115779	0	372038
53	SWITZERLAND	4	137736	0	0	137736
54	TANZANIA	43	5542848	65120	0	5607968
55	THAILAND	10	83016	27906	0	110922
56	TOGO	1	0	8226	0	8226
57	TURKEY	23	282551	252934	0	535485
58	TUVALU	11	178633	55769	0	234402
59	UAE	2	14743	13872	0	28615
60	UK	8	47218	47250	0	94468
61	VANUATA	1	0	44000	0	44000
62	VENEZUALA	1	0	30390	0	30390
63	VIETNAM	23	210241	200240	0	410481
	TOTAL (A)	1934	56142816	19675042	0	75817858

B) COASTAL

1	BAHAMAS	2	0	73745	0	73745
2	CHINA	2	0	37210	0	37210
3	CROATIA	1	17288	0	0	17288
4	DOMINICA	1	132910	0	0	132910
5	GREEK	1	0	64664	0	64664
6	HONG KONG	3	53402	60458	0	113860
7	INDIA	325	2580876	6275247	0	8856123
8	LIBERIAN	18	75249	354463	0	429712
9	LIBYA	4	408055	0	0	408055
10	MALTA	1	50350	0	0	50350
	MARSHAL I	3	31706	34934	0	66640
	PANAMA	7	107414	176617	0	284031
	UAE	2	33301	0	0	33301
	TOTAL (B)	370	3490551	7077338	0	10567889

OVERALL (A+B) 2304 59633367 26752380 0 86385747

C) TUNA

1	INDIA	196	12389	0	0	12389
	TOTAL(C)	196	12389.00	0.00	0	12389.00

D) OVERALL(A+B+C) 2500 59645756 26752380 0 86398136

NOTE:- ABOVE TRAFFIC IS OF SAILED VESSELS ONLY.

STATEMENT NO-17
COMMODITYWISE IMPORTS / EXPORTS DURING LAST FIVE YEARS
(IN METRIC TONNES)

SR	COMMODITY	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>A - IMPORTS</u>						
I	LIQUID BULK	8092345	7997598	7958093	8313635	6877866
1	POL	1366735	1884770	1640572	1203101	702140
2	EDIBLE/VEG.OIL	666718	628992	351519	576946	2489880
3	PHOS ACID	1502180	1286098	1381763	1349284	990587
4	AMMONIA	311380	293120	296236	246270	239758
5	OTHER LIQUIDS	4245332	3904618	4288003	4938034	2455501
II	FERTILIZER	4911994	5806780	5297166	3677966	2643503
6	DAP/UREA	3528726	4311467	4126160	2987481	1683544
7	MOP	1383268	1495313	1171006	690485	959959
III	FERTILIZER RAW MAT.	787951	582767	761040	945810	991391
8	ROCK PHOSPHATE	656000	483967	658433	945810	991391
9	SULPHUR	131951	98800	102607	0	0
IV	IRON & STEEL	1848807	1558230	870232	1225935	842261
10	SCRAP	504754	125704	4171	79984	19570
11	STEEL BILLETS	0	0	21917	0	0
12	STEEL COILS	969471	830692	525316	746534	533805
13	PIPES/ANGLES/PLATES	374582	601834	318828	346417	288886
14	PIG/SPONGE IRON	0	0	0	53000	0
V	FOODGRAIN	0	5021	102	500	250
15	WHEAT	0	0	0	500	0
16	RICE	0	0	102	0	250
17	MAIZE	0	5021	0	0	0
VI	METAL & PRODUCT	0	0	0	0	0
18	METAL IGNOTS	0	0	0	0	0
VII	ORES	665661	635918	1030327	1056404	597667
19	PARALITE ORE	0	0	0	0	0
20	IRON ORE	660406	625718	991898	1005936	586318
21	LEAD/ZINC CONC.	5255	10200	38429	50468	11349
VIII	OTHER DRY CARGO	8967614	8244818	8732352	8700360	9944501
22	CEMENT	0	0	0	0	0
23	THERMAL COAL	2295596	3082371	4064413	4064218	6080196
24	CONTAINER CARGO	996103	990584	971763	453605	53310
25	MACHINERY	80647	116255	70573	8911	11499
26	SUGAR	1570860	300104	98500	722207	610931
27	WOODEN LOGS	2907962	3114595	2971338	2798898	2651655
28	MET/COKING COAL	928651	409739	160825	373653	269951
29	MISCELLANEOUS	187795	231170	394940	278868	266959
I	DRY CARGO IMPORT AT KANDLA	17182027	16833534	16691219	15606975	15019573
II	LIQUIDES IMPORT AT KANDLA	8092345	7997598	7958093	8313635	6877866
III	TOTAL IMPORTS AT KANDLA	25274372	24831132	24649312	23920610	21897439
	TEUs IN NUMBERS	79049	87003	91341	61910	13782
IV	CRUDE IMPORTS AT VADINAR	36376600	36164776	35453536	39272742	37594652
V	OVERALL IMPORTS (A)	61650972	60995908	60102848	63193352	59492091

SR	COMMODITY	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
	<u>B-EXPORTS</u>					
I	<u>LIQUID BULK</u>	<u>2678466</u>	<u>2207957</u>	<u>1702662</u>	<u>1481621</u>	<u>1638817</u>
1	POL	1699300	1404835	1247350	1097727	1318015
2	EDIBLE/CASTOR OIL	157124	144309	169872	166143	165859
3	MOLASSES	0	5000	0	0	0
4	OTHER LIQUIDS	822042	653813	285440	217751	154943
II	<u>FOOD FRAINS</u>	<u>631603</u>	<u>669656</u>	<u>1290927</u>	<u>3782098</u>	<u>2731335</u>
5	RICE	604951	564419	919267	1556727	670002
6	WHEAT	0	0	297978	2149623	1682346
7	MAIZE/BAJRA	26652	105237	73682	75748	378987
III	<u>ORES</u>	<u>410199</u>	<u>264543</u>	<u>503504</u>	<u>892895</u>	<u>444011</u>
8	BENTONITE	140102	141122	231750	226450	268400
9	BAUXITE	0	0	259069	583420	85710
10	COPPER CONENTRATE	0	0	0	0	42844
11	COPPER REVERTTS	0	0	0	0	0
12	ZINC CONC/WALLASTONITE	270097	123421	12685	83025	47057
IV	<u>IRON & STEEL</u>	<u>41023</u>	<u>44962</u>	<u>165155</u>	<u>90117</u>	<u>11509</u>
13	COATED/STEEL PIPES	41023	44962	161442	76621	11509
14	COIL/T.MATERIAL	0	0	3713	13496	0
V	<u>OTHER DRY CARGO</u>	<u>6319644</u>	<u>8725082</u>	<u>10130841</u>	<u>11397593</u>	<u>9164898</u>
15	SALT	2079301	2846918	3130906	4494979	3683417
16	CONTAINER CARGO	1439043	1595405	1794899	1480608	398997
17	EXTRACTIONS	1805067	2328124	2779479	3082008	3299224
18	COTTON BALES	0	0	0	0	0
19	SUGAR	0	387659	352243	761393	403048
20	DIESEL ENGIENE	0	0	0	0	0
21	SILICA SAND/CHINA CLAY	0	0	0	0	10149
22	SESAME SEEDS	0	0	0	0	0
23	BUSES/CARS	0	0	0	0	0
24	MISCELLANEOUS(INC TUNA)	996233	1566976	2073314	1578605	1370063
	TOTAL EXPORTS	10080935	11912200	13793089	17644324	13990570
	TEUs IN NUMBERS	67723	73240	75147	56382	15684
	TOTAL AT KANDLA	35355307	36743332	38442401	41564934	35888009
	TOTAL TEUs	146772	160243	166488	118292	29466
	TOTAL CONTAINER CARGO	2435146	2585989	2766662	1934213	452307
I	<u>DRY CARGO EXPORT AT KANDLA</u>	<u>7402469</u>	<u>9704243</u>	<u>12090427</u>	<u>16162703</u>	<u>12351753</u>
II	<u>LIQUIDES EXPORT AT KANDLA</u>	<u>2678466</u>	<u>2207957</u>	<u>1702662</u>	<u>1481621</u>	<u>1638817</u>
III	<u>TOTAL EXPORTS AT KANDLA</u>	<u>10080935</u>	<u>11912200</u>	<u>13793089</u>	<u>17644324</u>	<u>13990570</u>
IV	<u>EXPORT POL AT VADINAR</u>	<u>7526226</u>	<u>8726807</u>	<u>8296367</u>	<u>12573419</u>	<u>13086672</u>
V	<u>OVERALL EXPORTS (B)</u>	<u>17607161</u>	<u>20639007</u>	<u>22089456</u>	<u>30217743</u>	<u>27077242</u>
	<u>SUMMARY</u>					
	TOTAL DRY KANDLA	24584496	26537777	28781646	31769678	27371326
	TOTAL LIQUID KANDLA	10770811	10205555	9660755	9795256	8516683
	CRUDE AT VADINAR	36376600	36164776	35453536	39272742	37594652
	POL PRODUCTS AT VADINAR	7526226	8726807	8296367	12573419	13086672
	TRANSHIPMENT (K+V)	241941	245396	308998	207792	435419
	OVERALL	79500074	81880311	82501302	93618887	87004752

STATEMENT NO.18

NUMBER AND SIZE OF SHIPS CLEARED DURING 2013-14

(IN TONS)

SR. NO.	CATEGORY	NUMBER OF VESSELS HANDLED	NRT	GRT	DWT
A SHIPS FOR CARGO OPERATIONS					
1 CONTAINER					
	CELLULAR	0	0	0	0
	COMBI	59	289871	633920	754940
2	BREAK BULK	305	2815879	5257640	8131463
3 DRY BULK					
	CONVENTIONAL	629	9367083	16246676	27342511
	MECHANISED	0	0	0	0
4 LIQUID BULK					
	CRUDE	210	15267445	24324376	45854579
	PRODUCT	96	1029120	2354257	3812149
	VEG OIL AND CHEMICAL	651	4369486	9060152	14433672
	OTHERS	51	467533	1033303	1551121
	ESSAR AT VADINAR	303	5254330	10800027	16948478
5	LASH	0	0	0	0
6	RO-RO	0	0	0	0
	TOTAL (A)	2304	38860747	69710351	118828913
B	PASSENGER CARRIER	0	0	0	0
C	OTHERS	0	0	0	0
	TOTAL (A+B+C)	2304	38860747	69710351	118828913

PERFORMANCE OF SHIPS DURING 2013-14

Sr. No.	DESCRIPTION'	CONTAINER SHIPS		BREAK BULK	DRY BULK SHIPS		LIQUID BULK	TOTAL
		CELLULAR	COMBI		CONV.	MECH.		
1	No. of ships sailed	0	59	305	629	0	1311	2304
2	Cargo handled (in lakh tons)	0	4.52	50.42	218.78	0	591.98	865.70
3	Average Turn Round Time (in days)							
	I Total	0	4.12	9.21	7.99	0	3.78	5.66
	II Port A/c	0	1.52	5.06	4.28	0	1.80	2.90
4	Average Stay at berth (in days)	0	1.51	4.15	2.96	0	1.75	2.39
5	Average working time at berth (in days)	0	1.11	3.82	2.57	0	1.38	2.01
6	Average Pre-Berthing Time (in days) on Port A/c	0	0.30	0.92	1.10	0	0.28	0.59
7	Average Non Working Time (in days)							
	I Berth	0	0.40	0.33	0.39	0	0.37	0.38
	II Stream	0	0.06	0.37	0.21	0	0.07	0.15
	III Navigation	0	0.10	0.14	0.14	0	0.13	0.13
8	Average Parcel Size (in tonnes)	0	7819	16354	34646	0	45110	37492
9	Average Output Per Ship Day (In tonnes)	0	5163	3862	9959	0	25925	15131
10	Percentage of Non Working Time at Berth	0	26	8	13	0	21	16

Note : A) Information furnished at Sr.No. 2 excludes Transhipment.

B) Information furnished at Sr. No. 9 excludes cargo traffic handled in Stream.

BERTH OCCUPANCY DURING 2013-14

No.	BERTH	NO. OF DAYS		PERCENTAGE
		AVAILABLE	OCCUPIED	OCCUPANCY

(A) AT KANDLA

I CARGO JETTY

CJ - I	365	339.00	93
CJ - II	365	328.00	90
CJ - III	365	332.00	91
CJ - IV	365	334.00	92
CJ - V	365	341.00	93
CJ - VI	0	0.00	0
CJ - VII	365	342.00	94
CJ - VIII	365	278.00	76
CJ - IX	362	309.00	85
CJ - X	365	317.00	87
CJ - XI	304	153.00	50
CJ - XII	365	166.00	45
CJ - XIII	365	159.00	44
CJ - XV	136	4.00	3
TOTAL	4452	3402.00	76

II OIL JETTY

OJ-I	365	316.00	87
OJ-II	365	330.00	90
OJ-II	365	334.00	92
OJ-IV	356	345.00	97
OJ-V	365	204.00	56
OJ-VI	365	109.00	30
TOTAL	2181	1638.00	75

TOTAL AT KANDLA (1+II) 6633 5040.00 76

(B) AT VADINAR

ESSAR C.JETTY-I	365	330.00	90
ESSAR C.JETTY-II	365	321.00	88
SBM - I	365	135.00	37
SBM - II	365	148.00	41
SBM - III	365	249.00	68
TOTAL (B)	1825	1183.00	65

OVERAL (A+B) 8458 6223.00 71

Note : The vessels are handled at other Service points negotiating the length.

STATEMENT NO.21

TRAFFIC HANDLED ACCORDING TO PRINCIPAL COMMODITIES DURING 2013-14

(IN METRIC TONS)

SR	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL
A	<u>CONTAINERISED CARGO</u>									
1	TONNES	5968	47342	53310	12943	386054	398997	18911	433396	452307
2	TEU	460	13322	13782	1030	14654	15684	1490	27976	29466
B	<u>BREAK BULK</u>									
1	FOODGRAINS	250	0	250	1051470	0	1051470	1051720	0	1051720
2	SUGAR	0	0	0	272298	0	272298	272298	0	272298
3	CEMENT	0	0	0	0	0	0	0	0	0
4	IRON & STEEL	615373	207318	822691	9185	2324	11509	624558	209642	834200
5	SALT	0	0	0	35900	0	35900	35900	0	35900
6	ORES	0	0	0	0	0	0	0	0	0
7	MISC. *	2663815	688	2664503	388667	12730	401397	3052482	13418	3065900
C	<u>DRY BULK</u>									
1	FOODGRAINS	0	0	0	1679865	0	1679865	1679865	0	1679865
2	FERTILIZERS	2642154	0	2642154	0	0	0	2642154	0	2642154
3	ROCK PHOS.	991391	0	991391	0	0	0	991391	0	991391
4	SULPHUR	0	0	0	0	0	0	0	0	0
5	I.SCRAP	19570	0	19570	0	0	0	19570	0	19570
6	SALT	0	0	0	3567417	80100	3647517	3567417	80100	3647517
7	ORES	340345	257322	597667	358301	85710	444011	698646	343032	1041678
8	MISC.#	7218739	9298	7228037	4394170	14619	4408789	11612909	23917	11636826
D	<u>LIQUID BULK</u>									
1	EDIBLE OIL	2489880	0	2489880	165859	0	165859	2655739	0	2655739
2	OTHER LIQUIDS	39476969	2505669	41982638	8006129	6553501	14559630	47483098	9059170	56542268
E	<u>TRANSHIPMENT</u>	435419	0	435419	0	0	0	435419	0	435419
	<u>OVERALL</u>	56899873	3027637	59927510	19942204	7135038	27077242	76842077	10162675	87004752

STATEMENT NO. 22

DISTRIBUTION OF PRE BERTHING DELAY ACCORDING TO REASONS DURING 2013-14

(In Days)

NO	CATEGORY OF SHIPS	NO OF SHIPS BERTHED	NON AVAILABILITY OF BERTH	BERTHING RESTRICTIONS	WAITING FOR PARTICULAR BERTH	NON AVAILABILITY OF PILOT CREWS	NON AVAILABILITY OF TUGS & CRAFTS	STRIKE	NIGHT NAVIGATION AND TIDE	DRAFT RESTRICTIONS	OTHERS	SHIPS ACCOUNTS	TOTAL
I.	CONTAINERS												
	A. CELLULAR	0	0	0	0	0	0	0	0	0	0	0	0
	B. COMBI	58	17.483	0	0	0	0	0	4.92	0	0	124.785	147.188
2	BREAK BULK	304	279.171	0	0	0	0	0	37.72	0	1.81	955.591	1274.292
3	DRY BULK												
	A. CONVENTIONAL	627	689.292	0	0	0	0	0	67.29	0	3.21	1704.982	2464.774
	B. MECHANICAL	0	0	0	0	0	0	0	0	0	0	0	0
4	LIQUID BULK	1310	372.68	0	0	0	0	0	75.68	0	3.61	1917.463	2369.433
	TOTAL	2299	1358.626	0	0	0	0	0	185.61	0	8.63	4702.821	6255.687

STATEMENT NO.23

DISTRIBUTION OF NON WORKING TIME AT BERTH ACCORDING TO REASONS DURING 2013-14

(in hours)

NO	CATEGORY OF SHIPS	NO OF CARGO SHIPS HANDLED	PRE-COMMENCEMENT DETENTION	SHORE CLEARANCE	LEAKAGES	WATER FLUSHING	HOLIDAYS	POWER FAILURE	MISCELLANEOUS		WANT OF CARGO	POST COMPLETION DETENTION	TOTAL
									SHIPS OWN	OTHERS			
1	CONTAINERS												
	A. CELLULAR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. COMBI	59	167.38	0.00	0.00	0.00	0.00	0.00	18.62	24.00	0.00	342.84	552.84
2	BREAK BULK	305	733.13	0.00	20.09	0.00	0.00	0.00	61.49	104.83	0.00	1501.61	2421.14
3	DRY BULK												
	CONVENTIONAL	629	1750.54	0.00	48.00	0.00	0.00	0.00	146.83	250.32	0.00	3585.60	5781.29
	B. MECHANICAL	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	LIQUID BULK	1311	3497.74	0.00	0.00	0.00	0.00	0.00	389.28	500.16	0.00	7842.34	12229.51
	TOTAL	2304	6148.78	0.00	68.09	0.00	0.00	0.00	616.22	879.31	0.00	13272.38	20984.78

EXCLUDING VESSELS HANDLED FULLY AT STREAM

STATEMENT-24**COMMODITY - WISE EXPORT RECEIVED BY DIFFERENT MODES OF TRANSPORT FROM THE PORT
DURING THE YEAR 2013-2014**

No	COMMODITIES	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER		RECEIVED THROUGH PIPELINES		TOTAL	
		TONS	%	TONS	%	TONS	%	TONS	%	TONS	%
1	RICE	73385	10.95	596617	89.05	0	0	0	0	670002	100
2	EXTRACTIONS	1262840	38.28	2036384	61.72	0	0	0	0	3299224	100
3	BENTONITE	0	0.00	268400	100.00	0	0	0	0	268400	100
4	SALT	0	0.00	3683417	100.00	0	0	0	0	3683417	100
5	WHEAT	874223	0.00	808123	0.00	0	0	0	0	1682346	0
6	COPPER ZINC.	0	0.00	89901	100.00	0	0	0	0	89901	100
7	COATED PIPES	0	0.00	11509	100.00	0	0	0	0	11509	100
8	CONTAINERISED	33988	8.52	365009	91.48	0	0	0	0	398997	100
9	OTHERS	44329	2.40	1800580	97.60	0	0	0	0	1844909	100
10	LIQUIDS	1247858	76.14	0	0.00	0	0	390959	23.86	1638817	100
11	SUGAR	226097	56.10	176951	43.90	0	0	0	0	403048	100
		3762720	26.89	9836891	70.31	0	0	390959	2.79	13990570	100

STATEMENT-25**COMMODITY - WISE IMPORT CARGO (DESPATCHED BY DIFFERENT MODES OF TRANSPORT) AT KANDLA
DURING THE YEAR 2013-2014**

(in MTs)

Sr. No.	COMMODITIES	DESPATCHED BY RAIL*		DESPATCHED BY ROAD		DESPATCHED BY INLAND WATER TRANSPORT		DESPATCHED THROUGH PIPELINES		TOTAL	
		TONS	%	TONS	%	TONS	%	TONS	%	TONS	%
1	UREA / DAP	1556927	92.48	126617	7.52	0	0	0	0	1683544	100
2	ROCK PHOSPHA	117240	11.83	874151	88.17	0	0	0	0	991391	100
3	MOP	517294	53.89	442665	46.11	0	0	0	0	959959	100
4	IRON SCRAP	0	0.00	19570	100.00	0	0	0	0	19570	100
5	IRON & STEEL	35756	4.35	786935	95.65	0	0	0	0	822691	100
6	T. LOGS	0	0.00	2651655	100.00	0	0	0	0	2651655	100
7	COAL	1299336	20.46	5050811	79.54	0	0	0	0	6350147	100
8	OTHERS	110122	7.40	1377184	92.60	0	0	0	0	1487306	100
9	CONTAINERZED	3791	7.11	49519	92.89	0	0	0	0	53310	100
10	LIQUIDS	1886649	27.43	0	0.00	0	0	4991217	72.57	6877866	100
		5527115	25.24	11379107	51.97	0	0	4991217	22.79	21897439	100

NOTE:- LIQUIDS INCLUDES PHOS ACID AND AMMONIA BY M/s IFFCO ALSO.

STATEMENT-26

EMPLOYMENT AT KANDLA PORT-(TRAFFIC DEPARTMENT) CLASS WISE AS ON 31.03.14.(EXCLUDING CHD SECTION)

NO AND CATEGORY OF OFFICERS		NO. OF NON-CARGO HANDLING EMPLOYEES			NO OF CARGO HANDLING WORKERS OTHER THAN SHORE WORK		NO OF CARGO HANDLING SHORE WORKERS	NO OF CASUAL WORKERS	OTHER SPECIFY	TOTAL
<u>CLASS-I</u>	<u>CLASS-II</u>	<u>CLASS-III</u>	<u>CLASS-IV</u>	<u>OTHER</u>	<u>CLASS-I</u>	<u>CLASS-IV</u>				
7	3	40	38	0	105	0	239	0	0	432

STATEMENT-26 A

EMPLOYMENT AT KANDLA PORT-(TRAFFIC DEPARTMENT) CLASS WISE AS ON 31.03.14. OF CHD SECTION

NO AND CATEGORY OF OFFICERS		NO. OF NON-CARGO HANDLING EMPLOYEES			NO OF CARGO HANDLING WORKERS OTHER THAN SHORE WORK		NO OF CARGO HANDLING SHORE WORKERS	NO OF CASUAL WORKERS	OTHER SPECIFY	TOTAL
<u>CLASS-I</u>	<u>CLASS-II</u>	<u>CLASS-III</u>	<u>CLASS-IV</u>	<u>OTHER</u>	<u>CLASS-I</u>	<u>CLASS-IV</u>				
1	2	35	23	1	67	570	0	12	3 Temp	714

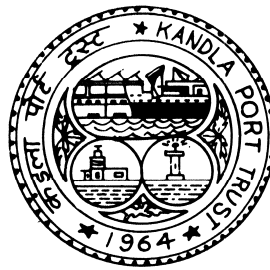
Statement No-27**CAPITAL EXPENDITURE ON PLAN AND NONPLAN SCHEMES**

Rs. In crores

DESCRIPTION	CURRENT YEAR 2013-14					ACTUAL EXP. IN 12TH PLAN	CUMULATIVE FOR THE PLAN				
	APPROVED OUTLAY (ANNUAL) 2013-14	ACTUAL EXP. 2013-14	I.R.	B.S.	TOTAL		ACTUAL EXP. FOR 12TH PLAN	INTERNAL RESOURCES	OTHER PPP	B.S.	TOTAL
PLAN WORKS	195.34	147.26	147.26	-	147.26	147.26	246.88	246.88	-	-	246.88
NON PLAN	31.09	8.82	-	-	8.82	63.16	63.16	-	-	-	63.16
SCHEMES											
TOTAL	226.43	156.08	147.26	0	156.08	210.42	310.04	246.88	0	0	310.04

AVAILABILITY OF CARGO HANDLING EQUIPMENTS DURING 2013 – 2014

Sr. No.	Description	No. of equipment Required to meet the traffic demand (units/ shift)	Short supply due to (unit/shift)				Number of units over-hauled	Number of units under major repairs	
			Supplied (Avg.) (Units/Shift)	Absenteeism of staff	Shortage of equipment	Equipment break down			Stoppage of work
1	5T Forklift (1 No.)	354	294	30	3	187	27	0	0
2	3T Forklift (4 Nos.)	30550	30345	120	33	238	52	0	1
3	2.5T Forklift (2 Nos.)	146	111	31	4	381	0	0	0
4	Tractor (2 Nos.)	78	73	1	3	984	1	0	0
5	Payloader (2 Nos.)	56	41	5	5	1139	5	0	1



PART-III

ANNUAL ACCOUNTS

The Annual Accounts for the year 2013-14 has been drawn up in the formats required under section 102(1) of the M.P.T. Act, 1963. The Annual Accounts duly audited by the Principal Director of Commercial Audit & Ex. Official Member Audit Board – I, Mumbai is being submitted to Board.

The salient features of the financial performance are as under:-

1. Traffic

The year 2013-14 recorded decrease of 7.06% in traffic. The Port has handled 87.05 million tonnes of cargo during 2013-14 as against 93.62 million tonnes in 2012-13. The traffic at Kandla and Vadinar is tabulated below:

	(In lakh tones)		
	Actual 2012-13	R.E 2013-14	Actual 2013-14
Import at Kandla	239.21	254.98	218.97
Export at Kandla	176.44	176.26	139.91
Total at Kandla	415.65	431.24	358.88
Import at Vadinar	392.72	392.06	375.95
Export at Vadinar	125.73	125.00	130.87
Total at Vadinar	518.45	517.06	506.81
Transshipment	2.08	1.70	4.35
Grand Total	936.18	950.00	870.05

2. Financial Result

The summary of the financial performance of the Port for the year 2013-14 is as under: -

	(Rs. in crores)		
	Actual 2012-13	R.E 2013-14	Actual 2013-14
Operating Income	780.41	876.90	744.12
Operating Expenditure	514.97	602.41	600.22
Operating Surplus	265.44	274.50	143.90
Non-Operating income	202.52	264.54	263.92
Non-Operating exp.	78.30	190.87	274.67
Profit before tax.	389.66	348.17	133.15
Provision for Income Tax & deferred tax	132.40	118.30	97.20
Profit/Loss after tax	257.27	229.87	35.94

The break up of the operating expenditure is as follows:

(Rs. In crores)

Particulars	2012-13	2013-14
Salary and wages	228.17	221.89
Stores	6.17	5.45
Office and administration expenses	10.12	11.89
Dredging	100.94	170.60
Operation and maintenance expenses	95.66	111.09
CISF & other security	15.36	16.91
Medical	7.76	8.91
Depreciation	47.89	50.85
Other expenditure	2.89	2.65
Total:	514.97	600.22

2.1 The major source of non-operating income are:

(Rs. in crores)

	Actual 2012-13	R.E. 2013-14	Actual 2013-14
Interest Income	178.12	217.92	171.55
Other Misc. Income	24.40	8.86	92.38
Total:	202.52	226.78	263.92

2.2 The finance & miscellaneous expenditure comprises of the following major items.

(Rs. in crores)

	Actual 2012-13	R.E. 2013-14	Actual 2013-14
Contribution to Pension	56.00	150.00	203.45
Contribution to Gratuity	9.65	25.00	37.50
Grant-in-Aid	0.22	0.10	0.00
Welfare expenditure	1.95	2.00	2.23
Misc. expenses	6.48	7.34	25.06
Contribution to CSR	4.00	6.43	6.43
Total:	78.30	190.87	274.67

2.3 The profit before tax for the current year thus stands at Rs. 133.15 crores as against Rs. 389.66 crores of previous year. The income tax and deferred tax liability for the financial year 2013-14 works out Rs. 97.20 crores. The net profit after tax comes to Rs. 35.95 crores. The total amount available for appropriation works out to Rs. 35.95 crores, which has been appropriated to the following reserves and funds.

(Rs. in crores)

1	Profit on disposal of Capital Asset	4.57
2	Infrastructure Reserve	29.49
3	Capital asset replacement reserves	7.75
4	Two 3% MPC reserves	71.36
5	General reserve	-77.23

3 Financial Position

The following table indicates the financial position of the Port Trust.

(Rs. in crores)

A.	<u>LIABILITIES</u>	Actual 2012-13	Actual 2013-14
a)	Capital Reserve	1380.23	1557.66
b)	Revenue Reserve	2232.33	2036.56
d)	Capital debt	16.12	16.12
e)	Current Liability & Provisions	941.33	1236.43
	Total Liability	4570.01	4846.76
B.	<u>ASSETS</u>		
a)	Fixed asset less depreciation	812.42	828.83
b)	Capital work in progress	234.289	318.83
c)	Investment	2222.04	2102.25
d)	Current asset	1301.26	1596.85
	Total Asset	4570.01	4846.76
C.	Working capital	359.93	360.42
D.	Capital employed	1172.35	1189.25
E.	Net Worth	3612.55	3594.21
F.	ROR on Capital employed	21.94%	3.02%
G.	Operating ratio	65.99%	80.66%

4 CAPITAL EXPENDITURE:

(Rs. in crores)

Particulars	Actual 2012-13	R.E 2013-14	Actual 2013-14
Plan	156.27	195.34	147.26
Non-Plan	16.53	31.09	8.82
Total	172.80	226.43	156.08

On capital expenditure 68.93% of the allocated fund has been utilized during the year. The total plan and non-plan capital expenditure has been funded out of internal resources of the Port.

REMUNERATIVE SERVICES

1) WAREHOUSING:

The activity is remunerative. There is surplus of Rs. 18.68 crores as against last year's surplus of Rs.15.90 crores. This is mainly due to decrease in total cost by Rs. 2.98 crores.

2) POL HANDLING AT OIL JETTY:

This activity is remunerative, this time with surplus of Rs.8.28 crores as against surplus of Rs.24.93 crores last year. There is decrease in surplus by Rs. 16.65 crores, mainly due to decrease in total income by Rs.10.02 crores and increase in total cost by Rs.6.63 crores.

3) WATER SUPPLY:

This activity is remunerative, this time with surplus of Rs.8.77 crores.

UN-REMUNERATIVE SERVICES

1) GENERAL CARGO HANDLING:

The General Cargo Handling activity is un-remunerative with a deficit of Rs.130.54 crores as compared to deficit of Rs.45.25 crores last year. Total cost is increased by Rs.72.27 crores. While operating income is decreased by Rs.13.02 crores due to decrease in traffic by 7.06%. Efforts are being taken to revise wharfage rates which are due for revision w.e.f 1.4.2013.

2) PORT SERVICES:

The activity is un-remunerative with deficit of Rs.187.85 crores this year, compared to deficit of Rs.91.96 crores of previous year. The increase in deficit is mainly due to increase in Total cost by Rs.94.56 crores, mainly on account of backlog quantity of dredging of previous year carried out in current year. The operating income is decreased by Rs.1.34 crores. Above decrease in Income is mainly due to decrease in GRT by 69.71 lakhs. Thus, the deficit under this activity is also required to be made good by suitable revision of rates.

3) PILOTAGE:

The activity with the income of Rs.136.50 crores and total cost of Rs. 165.47 crores is unremunerative this year. There is increase in cost by Rs.66.79 crores, whereas total income has decrease by Rs.8.06 crores, mainly due to decrease in Traffic.

4) BERTHING & MOORING:

Berthing & mooring activity is un-remunerative this year with deficit of Rs. 18.47 crores, as against surplus of Rs.18.17 crores last year. There is decrease in Operating Income by Rs.7.84 crores due to decrease in No. of vessel from 2734 to 2304, While total cost has increased by Rs.10.33 crores.

**STATEMENT OF COST & INCOME OF REMUNERATIVE /
UN- REMUNERATIVE SERVICES FOR THE YEAR 2013-14**

(Rs. In Lakhs)

Sr. No.	PRINCIPAL ACTIVITY	LAST YEAR 2012-13			THIS YEAR 2013-14		
		Total Income	Total Cost	Surplus/ Deficit	Total Income	Total Cost	Surplus/ Deficit
UNREMUNERATIVE SERVICES							
1	General Cargo Handling	7175.62	11700.58	-4524.96	5873.97	18927.79	-13053.827
2	Port Services	6205.57	15401.67	-9196.11	6072.60	24857.62	-18785.02
3	Berthing & Mooring (including carnage)	7892.24	6074.90	1817.34	7108.17	8953.73	-1845.56
4	Pilotage (including tugs)	14456.21	9868.04	4588.17	13650.49	16547.23	-2896.74
REMUNERATIVE SERVICES							
1	Warehousing	2633.01	1042.72	1590.29	2612.11	744.34	1867.78
2	POL handling at Oil Jetty	3924.05	1431.35	2492.71	2922.23	2094.13	828.10
4	Water supply to Ships	17.78	5.84	11.94	19.10	10.33	8.77

KANDLA PORT TRUST
BALANCE SHEET AS AT 31ST MARCH 2014

As at 31st March, 2014				As at 31st March, 2013		
<u>SOURCES OF FUND</u>						
<u>RESERVES AND SURPLUS</u>						
Capital reserve		155765.54		138022.84		
Revenue reserves		161154.50		178658.40		
Statutory reserves		30289.78		36090.92		
Infrastructure reserve		12211.46	359421.27	8483.22		361255.37
<u>LOAN FUNDS</u>						
Government loans			1611.62			1611.62
TOTAL			361032.89			362866.99
<u>APPLICATION OF FUNDS</u>						
<u>FIXED CAPITAL ASSET</u>						
Gross block	134327.82			127759.65		
Less Depreciation provision	51445.10	82882.72		46518.09	81241.56	
Add: Capital work in progress		31882.98	114765.70		23428.90	104670.46
<u>INVESTMENTS</u>						
General investment			210225.07			222203.57
<u>CURRENT ASSETS, LOAN & ADVANCES</u>						
<u>Current assets</u>						
<u>i) Accrued interest</u>						
on Provident fund investment	2164.90			2211.25		
on New Pension Scheme	23.39			16.95		
<u>Investments</u>						
on General fund investment	12455.63	14643.92		13459.41	15687.60	
<u>ii) Inventories</u>						
<u>iii) Sundry debtors</u>						
-More than six month	7220.53			6184.17		
a) Government						
b) Non-Government						
-Less than six month	5395.88	12616.41		5013.75	11197.92	
a) Government						
b) Non-Government						
<u>iv) Cash and bank balances</u>						
<u>v) Provident fund investments</u>						
<u>vi) New Pension Scheme</u>						
<u>Investments</u>						
		8063.13			6484.22	
		25666.50			24743.65	
		525.00			315.00	
		61666.80			58595.20	
<u>Loans and advances</u>						
iv) Advances & debit balance	68436.84			46277.55		
vi) Deposits	2369.99			2331.93		
vii) Advance tax	27211.31	98018.15		22921.31	71530.80	
LESS:CURRENT LIABILITIES & PROVISIONS						
		159684.94			130126.00	
		123642.83			94133.03	
NET CURRENT ASSTES			36042.12			35992.97
TOTAL			361032.89			362866.99

KANDLA PORT TRUST

P&L ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2014

(Rs. In lakh)

S.No.	Particulars	CURRENT YEAR 2013-14	PRE. YEAR 2012-13
	INCOME		
1	CARGO HANDLING & STORAGE CHARGES	24658.91	30043.89
2	PORT & DOCK CHARGE	38544.03	39531.45
3	RAILWAY EARNINGS	77.23	104.22
4	ESTATE RENTALS	11131.98	8361.55
	TOTAL OPERATING INCOME	74412.15	78041.10
	EXPENDITURE		
1	CARGO HANDLING & STORAGE CHARGES	12494.19	13289.07
2	PORT & DOCK FACILITIES FOR SHIPPING	33128.61	24626.87
3	RAILWAY WORKINGS	117.09	271.80
4	RENTABLE LAND & BUILDINGS	4081.72	3551.82
5	MANAGEMENT & GENERAL ADMINISTRATION EXPENSES	10200.83	9757.16
	TOTAL OPERATING EXPENDITURE	60022.43	51496.72

	OPERATING SURPLUS	14389.72	26544.39
	ADD: FINANCE & MISCELLANEOUS INCOME	26392.36	20252.28
	LESS: FINANCE & MISCELLANEOUS EXPENDITURE.	27467.23	7830.34
	PROFIT BEFORE TAX	13314.85	38966.32
	PROVISION FOR DEFERRED TAX	173.35	0
	INCOME TAX FOR THE YEAR	9547.00	13239.53
	PROFIT AFTER TAX	3594.50	25726.79
	ADD: INCOME TAX REFUNDED		0.00
	AMOUNT AVAILABLE FOR APPROPRIATION	3594.50	25726.79

APPROPRIATION TO:

	PROFIT ON DISPOSAL OF CAPITAL ASSETS	457.24	0
	CAPITAL ASSET REPLACEMENT RESERVE	774.92	2198.42
	INFRASTRUCTURE RESERVE	2949.26	2421.10
	RESERVE FOR REPLACEMENT	3567.92	3517.04
	REHABILITATION&MODERNISATION		
	RESERVE FOR DEVELOPMENT,	3567.92	3517.04
	REPAYMENT OF LOANS & CONTINGENCIES		
	TOTAL APPROPRIATIONS	11317.26	11653.60
	BALANCE TRANSFERRED TO		
	GENERAL RESERVE	-7722.76	14073.19

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING
FOR THE YEAR ENDING 31-03-2014**

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		STEEL COIL		STEEL PIPES ANGLES/ PLATES		COATED PIPES	
		533829		288886		11509	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo hand.	64.90	12.16	51.13	17.70	2.81	24.38
2.	Direct labour on P.R. payment	4.85	0.91	2.63	0.91	0.10	0.91
3.	Supervision of labour.	7.88	1.48	6.07	2.10	0.33	2.86
4.	Supervision of cargo.	16.57	3.10	8.97	3.10	0.36	3.10
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	12.08	2.26	6.54	2.26	0.26	2.26
7.	Departmental and Admn. Overheads.	24.27	4.55	16.36	5.66	0.81	7.01
8.	Depreciation.	27.97	5.24	15.14	5.24	0.60	5.24
	SUB TOTAL	158.52	29.69	106.82	36.98	5.27	45.76
9.	Finance & Misc. and Social Overheads.	465.71	87.24	346.96	120.10	18.39	159.77
10.	Management and General Admn. Overheads.	54.83	10.27	29.67	10.27	1.18	10.27
	TOTAL	679.06	127.20	483.45	167.35	24.84	215.80
	WHARFAGE RATE.	Foreign	48.00	Foreign	48.00	Foreign	0.24% (advaloren)
		Coastal	28.80	Coastal	28.80	Coastal	0.144% (advaloren)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2014

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		MACHINERY/CKD		TIMBER LOGS		CONTAINERISED CARGO	
		11499		2651655		452307	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPTEU 147000
1.	Direct labour on cargo hand.	2.67	23.19	436.30	16.45	0.00	0.00
2.	Direct labour on P.R. payment	0.10	0.91	24.10	0.91	4.11	2.80
3.	Supervision of labour.	0.31	2.72	52.00	1.96	0.46	0.32
4.	Supervision of cargo.	0.36	3.10	82.30	3.10	14.04	9.55
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0.26	2.26	60.01	2.26	10.24	6.96
7.	Departmental and Admn. Overheads.	0.78	6.77	143.50	5.41	9.50	6.46
8.	Depreciation.	0.60	5.24	138.93	5.24	23.70	16.12
	SUB TOTAL	5.08	44.20	937.14	35.34	62.05	42.21
9.	Finance & Misc. and Social Overheads.	17.56	152.70	2989.17	112.73	68.45	46.57
10.	Management and General Admn. Overheads.	1.18	10.27	272.33	10.27	46.45	31.60
	TOTAL	23.82	207.17	4198.64	158.34	176.95	120.38
	WHARFAGE RATE.	Foreign	0.24%	Foreign	42.00 (cu.m)	Foreign	720 (per TEU)
		Coastal	0.144% (advol)	Coastal	25.2 (cu.m)	Coastal	432 (per TEU)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2014.

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		RICE/ WHEAT/OTHER FOOD GRAIN		MAIZE/ BAJRA/ JAWAR		BENTONITE	
		715470		0		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	341.27	47.70	0.00	0.00	0.00	0.00
2.	Direct labour on P.R. payment	6.50	0.91	0.00	0.00	0.00	0.00
3.	Supervision of labour.	39.28	5.49	0.00	0.00	0.00	0.00
4.	Supervision of cargo.	22.21	3.10	0.00	0.00	0.00	0.00
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	16.19	2.26	0.00	0.00	0.00	0.00
7.	Departmental and Admn. Overheads.	83.70	11.70	0.00	0.00	0.00	0.00
8.	Depreciation.	37.48	5.24	0.00	0.00	0.00	0.00
	SUB TOTAL	546.64	76.40	0.00	0.00	0.00	0.00
9.	Finance & Misc. and Social Overheads.	2132.40	298.05	0.00	0.00	0.00	0.00
10.	Management and General Admn. Overheads.	73.48	10.27	0.00	0.00	0.00	0.00
	TOTAL	2752.58	384.72	0.00	0.00	0.00	0.00
	WHARFAGE RATE.	Foreign	27.00	Foreign	27.00	Foreign	31.50
		Coastal	16.20	Coastal	16.20	Coastal	18.90

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2014.

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		SALT		SOYA EXTRACT		DIESEL ENGINE	
		0		46840		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	0.00	0.00	11.23	23.97	0.00	0.00
2.	Direct labour on P.R. payment	0.00	0.00	0.43	0.91	0.00	0.00
3.	Supervision of labour.	0.00	0.00	1.32	2.81	0.00	0.00
4.	Supervision of cargo.	0.00	0.00	1.45	3.10	0.00	0.00
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0.00	0.00	1.06	2.26	0.00	0.00
7.	Departmental and Admn. Overheads.	0.00	0.00	3.24	6.92	0.00	0.00
8.	Depreciation.	0.00	0.00	2.45	5.24	0.00	0.00
	SUB TOTAL	0.00	0.00	21.18	45.21	0.00	0.00
9.	Finance & Misc. and Social Overheads.	0.00	0.00	73.67	157.29	0.00	0.00
10.	Management and General Admn. Overheads.	0.00	0.00	4.81	10.27	0.00	0.00
	TOTAL	0.00	0.00	99.66	212.77	0.00	0.00
	WHARFAGE RATE.	Foreign	21.00	Foreign	31.50	Foreign	0.24% (adval)
		Coastal	12.60	Coastal	18.90	Coastal	0.144% (adval)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2014

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		SULPHUR		OTHER PACKED CARGO		SUGAR	
		0		352641		403048	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	0.00	0.00	112.68	31.95	107.39	26.65
2.	Direct labour on P.R. payment	0.00	0.00	3.21	0.91	3.66	0.91
3.	Supervision of labour.	0.00	0.00	13.09	3.71	12.54	3.11
4.	Supervision of cargo.	0.00	0.00	10.95	3.10	12.51	3.10
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0.00	0.00	7.98	2.26	9.12	2.26
7.	Departmental and Admn. Overheads.	0.00	0.00	30.08	8.53	30.08	7.46
8.	Depreciation.	0.00	0.00	18.48	5.24	21.12	5.24
	SUB TOTAL	0.00	0.00	196.45	55.71	196.43	48.74
9.	Finance & Misc. and Social Overheads.	0.00	0.00	721.69	204.65	697.99	173.18
10.	Management and General Admn. Overheads.	0.00	0.00	36.22	10.27	41.39	10.27
	TOTAL	0.00	0.00	954.35	270.63	935.81	232.18
	WHARFAGE RATE.	Foreign	42.00	Foreign	60.00	Foreign	27.00
		Coastal	25.20	Coastal	36.60	Coastal	16.20

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2014.

SR NO	NAME OF ACTIVITY	C O M M O D I T Y						T O T A L
		DAP/UREA		S. BILLETS		BULK CARGO AT CARGO JETTY		
		1349		0		21902317		
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	
1.	Direct labour on cargo handling.	0.73	0.00	0.00	0.00	0.00	0.00	1131.09
2.	Direct labour on P.R. payment	0.01	0.00	0.00	0.00	199.06	0.91	248.77
3.	Supervision of labour.	0.08	0.00	0.00	0.00	0.00	0.00	133.35
4.	Supervision of cargo.	0.04	0.00	0.00	0.00	679.82	3.10	849.57
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-	0.00
6.	Sundry handling.	0.03	0.00	0.00	0.00	495.70	2.26	619.48
7.	Departmental and Admn Overheads	0.18	0.00	0.00	0.00	456.03	2.08	798.53
8.	Depreciation.	0.07	0.00	0.00	0.00	1147.51	5.24	1434.04
	SUB TOTAL	1.15	0.00	0.00	0.00	2978.12	13.60	5214.84
9.	Finance & Misc. and Social verheads.	4.55	0.00	0.00	0.00	3314.70	15.13	10851.29
10	Management and General Admn. Overheads.	0.14	0.00	0.00	0.00	2249.40	10.27	2811.08
	TOTAL	5.83	0.00	0.00	0.00	8542.22	39.00	18877.21
	WHARFAGE RATE.	Foreign	42.00	Foreign	42.00			
		Coastal	25.20	Coastal	25.30			

*** Commodity**

* Salt
 *Soya Extract
 * Wheat
 * Scrap

*** Wharfage Rate**

Foreign Coastal

3.00 MT 1.8 MT
 9.00 5.40
 9.00 5.40
 36.00 MT 21.6 MT

ECONOMIC VIABILITY STATEMENTS OF PRINCIPAL ACTIVITIES.

The following economic viability statements for the year 2013-14 have been prepared and are placed below :-

- 1) Statement of economic viability of cargo handling and storage activity (including railway working).
- 2) Statement of economic viability of Port & Dock facilities (Marine Services and Facilities)
- 3) Statement of economic viability of Estate activities.
- 4) Statement of economic viability of Township activity.
- 5) Statement of economic viability of O.O.T., Vadinar.

The following is the summarised statement of economic viability of the Principal activities:

(Rs. in Crores)

	Principal Activities	2013-14					2012-13				
		Opt.	Total	Opt.	Total	Net	Opt.	Total	Opt.	Total	Net
		Income	Income	Cost	Cost	Surplus	Income	Income	Cost	Cost	Surplus
(A)	KANDLA										
I)	Cargo Handling & Storage	137.89	184.67	87.06	192.11	-7.44	174.31	215.16	71.24	108.44	106.72
II)	Marine Services & Facilities	271.82	381.14	280.13	477.41	-96.28	290.43	375.23	221.53	311.06	64.17
III)	Estate	83.36	108.90	29.08	56.35	52.56	66.50	85.92	24.03	34.78	51.14
IV)	Township	22.28	31.24	9.87	25.68	5.56	13.42	17.34	9.07	14.53	2.82
	TOTAL ('A')	515.35	705.95	406.14	751.55	-45.60	544.66	693.66	325.87	468.80	224.85
(B)	(O.O.T.), Vadinar	182.34	255.67	65.37	66.93	188.73	183.32	236.85	57.90	58.71	178.14
(C)	CHD	46.43	46.43	38.61	56.42	-9.99	52.43	52.43	45.29	65.75	-13.31
(D)	Overall Total ('A' + 'B' + 'C')	744.12	1008.05	510.13	874.90	133.14	780.41	982.94	429.06	593.26	389.67
(E)	Income Tax					97.20					132.39
(F)	Profit after Tax('D'-'E')					35.95					257.28
(G)	Add : Refund of Income Tax					0					0
(H)	Amount available for appropriation (F) + (G)					35.95					257.28

**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING & STORAGE ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2014**

(A) INCOME	(Rs. in lakhs)
1. Handling and storage charges of general cargo	7486.49
2. Warehousing	186.56
3. Railway Income	77.23
4. POL handling charges	2921.21
5. Demurrage fees on general cargo	809.81
6. Miscellaneous charges	227.51
7. Cranage	0.87
8. Royalty from ABGKCTL	0.20
9. Water front charges from PPP Projects	2079.60
10. Share of Finance & Miscellaneous Income	4677.58
`A' TOTAL INCOME	18467.06

(B) EXPENDITURE		Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	Item	2	3	4	5	6	7	8	9	10	11
1.	Handling & storage of general cargo	299.38	13.23	2253.00	0.00	6.27	0.00	0.00	159.05	9.24	2740.17
2.	Warehousing	0.79	1.64	16.22	0.00	0.00	0.00	0.00	17.74	169.58	205.96
3.	Operation & Maintenance of cargo Barges.	56.18	0.00	533.00	0.00	231.29	0.00	0.00	905.36	340.75	2066.58
4.	Handling of POL	20.16	9.41	176.87	0.00	1.45	0.00	0.00	1.58	0.68	210.15
5.	Maintenance of Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.51	50.58	117.09
6.	General facilities at Dock and Bunder.	0.00	18.84	0.00	0.00	14.13	0.00	0.00	195.40	503.65	732.02
7.	Administration & General expenses	68.83	0.00	232.69	0.00	0.05	17.16	0.00	0.00	53.14	371.87
8.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Depreciation (Historic) cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2261.90	2261.90
`B'	Total Operating Expenditure	445.34	43.12	3211.78	0.00	253.19	17.16	0.00	1345.64	3389.52	8705.74

10. Share of Management and General Administration Expenses.	1759.53
11. Share of interest payable on loan.	6.67
12. Share of retirement benefit and F & M.	8199.27
13. Share of Fringe Benefit Tax	0.00
14. Item relating to previous year	77.05
15. WRS Dues	462.63
`C' Total indirect Expenses.	10505.15
`D' Total Cost (B+C)	19210.89
`E' Net Surplus (A-D)	-743.83

**STATEMENT OF ECONOMIC VIABILITY OF PORT & DOCK FACILITIES ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2014**

(A) INCOME	(Rs. in lakhs)
1. Towage & Mooring Fees	204.20
2. Dock & Pier dues, stream dues	7089.10
3. Port dues	6072.60
4. Pilotage fees	13647.98
5. Dry docking charges	162.25
6. Water supply to shipping	0.00
7. Salvage & Diver Fees	0.00
8. Miscellaneous charges	6.03
9. Cranage.	0.00
10. Share of Finance & Miscellaneous income.	10931.51
`A' TOTAL INCOME	38113.67

(B) EXPENDITURE		Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Towing, berthing and mooring.	224.00	26.02	1618.66	0.56	16.94	0.00	0.00	11.79	203.42	2101.39
2.	Pilotage incl.hire of flotilla	261.68	14.85	1700.71	7.50	28.41	11.02	0.00	30.32	2447.73	4502.21
3.	Dry docking	4.96	19.88	59.70	0.00	5.58	0.00	0.00	0.00	32.32	122.43
4.	Water supply to shipping.	0.00	3.61	0.00	0.00	0.01	0.00	0.00	0.00	0.00	3.62
5.	Fire fighting	51.35	11.93	671.01	0.39	13.44	0.00	0.00	13.39	72.98	834.48
6.	Dredging and marine survey	54.40	0.83	400.42	0.03	2.65	0.02	0.00	3.21	17251.21	17712.78
7.	Port and dock facilities. (navigational aid etc.)	14.70	17.75	113.30	0.00	8.20	0.00	0.00	9.30	9.49	172.73
8.	Administration and general expenses.	66.66	0.00	560.94	0.00	0.04	3.03	0.00	0.00	14.80	645.47
9.	New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1918.23	1918.23
`B'	Total Operating Expenditure	677.75	94.87	5124.74	8.48	75.27	14.07	0.00	68.01	21950.18	28013.34

12. Share of Management and General Administration Expenses.	5661.80
13. Share of interest payable on loan.	5.76
14. Share of retirement benefit and F & M.	13074.77
15. Share of Fringe Benefit Tax	0.00
16. Item relating to previous year	247.94
17. WRS Dues	737.72
`C' Total indirect Cost.	19727.99
`D' Total Cost (B+C)	47741.33
`E' Net Surplus (A-D)	-9627.66

**STATEMENT OF ECONOMIC VIABILITY OF ESTATE ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2014**

(A) INCOME	(Rs. in lakhs)
1. Rent from land, estate ground rent and sheds etc.	5830.44
2. Rent from residential and non-residential buildings.	84.75
3. Miscellaneous income	437.15
4. Waterfront/LF from BOT operators @ Kandla /Tuna	1983.50
4. <u>Share of Finance and miscellaneous income.</u>	2554.56
`A' TOTAL INCOME	<u>10890.40</u>

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera- tion	Mainte- nance	General	Opera- tion	Mainte- nance	General	Opera- tion	Mainte- nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Estate maintenance	83.54	160.71	617.28	0.00	9.42	0.07	0.00	637.95	1102.28	2611.25
2.	Administration and general expenses.	13.40	0.00	165.92	0.00	0.00	0.00	0.00	0.00	0.00	179.32
3.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.86	117.86
`B'	Total Operating Expenditure	96.94	160.71	783.2	0.00	9.42	0.07	0.00	637.95	1220.14	2908.43

5. Share of Management and General Administration Expenses.	587.83
6. Share of interest payable on loan.	1.95
7. Share of retirement benefit and F & M.	1998.18
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	25.74
10 WRS Dues	112.74
`C' Total indirect Cost.	<u>2726.44</u>
`D' Total Cost (B+C)	<u>5634.87</u>
`E' Net Surplus (A-D)	<u>5255.53</u>

**STATEMENT OF ECONOMIC VIABILITY OF TOWNSHIP ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2014**

(A) INCOME		(Rs. in lakhs)
1. Sale of water		0.00
2. Ground Rent		1369.63
3. Miscellaneous income		858.54
4. Share of Finance and miscellaneous income.		896.05
`A' TOTAL INCOME		3124.22

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Township maintenance	29.05	9.90	200.72	0.00	0.10	0.00	0.00	28.46	24.82	293.05
2.	Land Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Administration and general expenses.	67.41	0.00	308.13	-2.54	0.00	0.00	0.00	0.00	148.10	521.10
4.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.19	173.19
`B'	Total Operating Expenditure	96.46	9.90	508.85	-2.54	0.10	0	0.00	28.46	346.11	987.34

6. Share of Management and General Administration Expenses.		199.55
7. Share of interest payable on loan.		0.63
8. Share of retirement benefit and F & M.		1298.25
9. Share of Fringe Benefit Tax		0.00
10. Item relating to previous year		8.74
11 WRS Dues		73.25
`C' Total indirect Cost.		1580.42
`D' Total Cost (B+C)		2567.76
`E' Net Surplus (A-D)		556.46

**STATEMENT OF ECONOMIC VIABILITY OF OFF-SHORE OIL TERMINAL (VADINAR)
FOR THE YEAR ENDING 31ST MARCH, 2014**

(A) INCOME	(Rs. in lakhs)
1. POL (Crude Oil) handling charges (wharfage charges)	2341.49
2. Towing, Mooring fees and stream dues etc.	3656.92
3. Port dues.	1050.70
4. Pilotage fees	6653.13
5. Royalty Income	3956.50
6. Water supply to shipping	1.13
7. Income from rent.	567.96
8. Sundry Handling	6.05
9. Finance and Miscellaneous income.	7332.66
`A' TOTAL INCOME	<u>25566.54</u>

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	<u>Cargo handling.</u>										
	i) General facilities at Docks & Bunder	0.00	8.41	0.00	0.00	3.21	0.00	27.53	8.65	0.00	47.80
	ii) Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	5.49	0.00	0.00	5.49
2.	<u>Port & Dock facilities.</u>										
	i) Pilotage and Towing etc	223.55	0.00	992.87	19.52	102.26	0.00	3677.69	99.37	0.00	5115.26
	ii) Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	<u>Rentable land and Buildings</u>										
	i) Estate Maintenance	0.00	2.65	0.00	1.04	4.61	0.00	120.93	21.36	0.00	150.59
	ii) New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
4. i)	Management and general administration.	130.84	0.00	785.17	0.02	7.09	0.00	194.26	72.77	0.00	1190.14
	ii) Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
`B'	Total Operating Expenditure	354.39	11.06	1778.04	20.58	117.17	0	4025.90	230.15	0	<u>6537.28</u>

5. Share of Management and General Administration Expenses.	20.00
6. Share of interest payable on loan.	0.00
7. Share of retirement benefit and F & M.	-12.38
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	11.66
10. WRS Dues (Item Related to Previous Year)	0.00
`C' Total indirect Cost.	<u>19.28</u>
`D' Total Cost (B+C)	<u>6556.56</u>
`E' Net Surplus (A-D)	<u>19009.98</u>

**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING DIVISION
FOR THE YEAR ENDING 31ST MARCH, 2014**

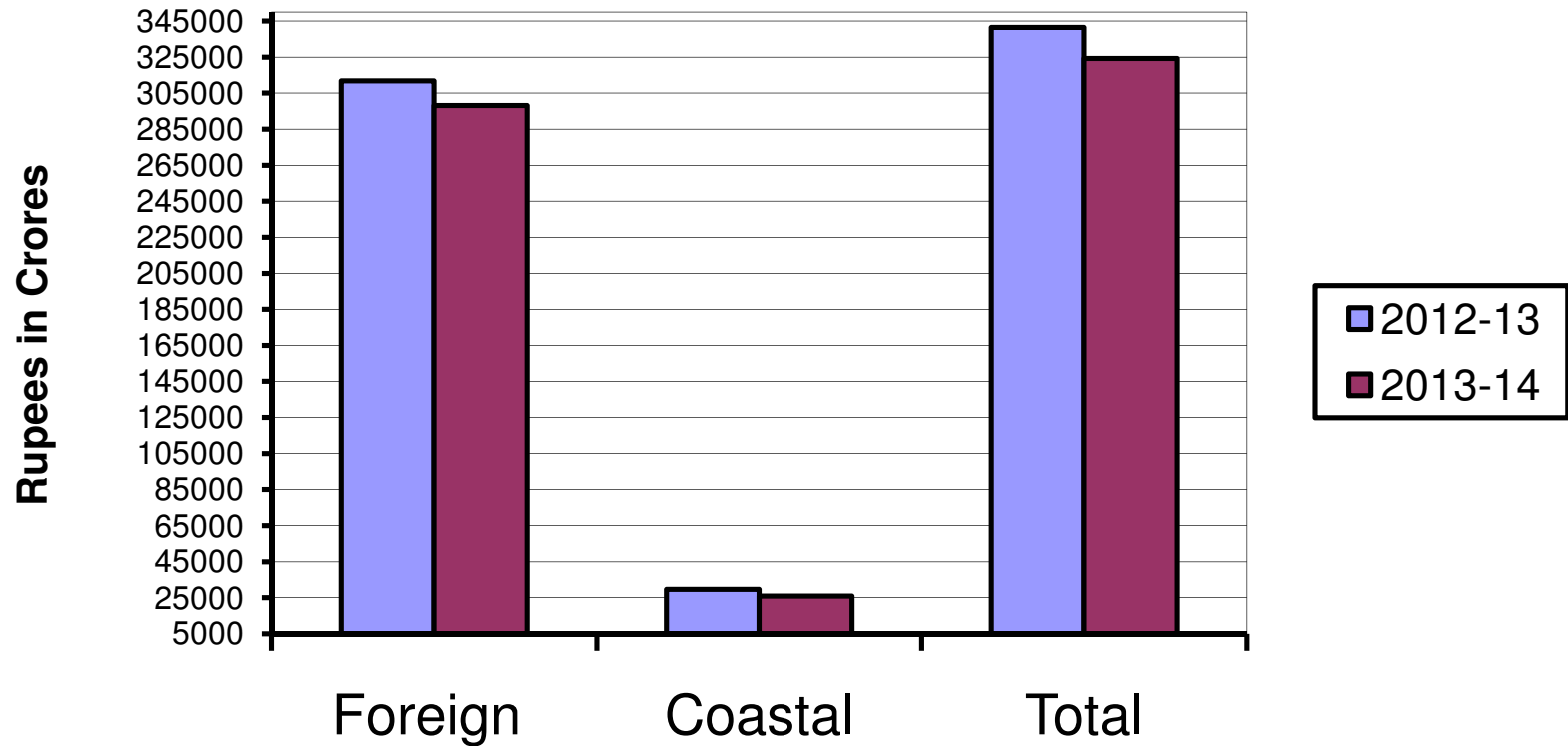
(A) INCOME	(Rs. in lakhs)
1. Cargo Handling Charges	4642.61
2. Estate Rentals	0.00
3. Share of Finance and miscellaneous income.	0.00
`A' TOTAL INCOME	4642.61

(B) **EXPENDITURE**

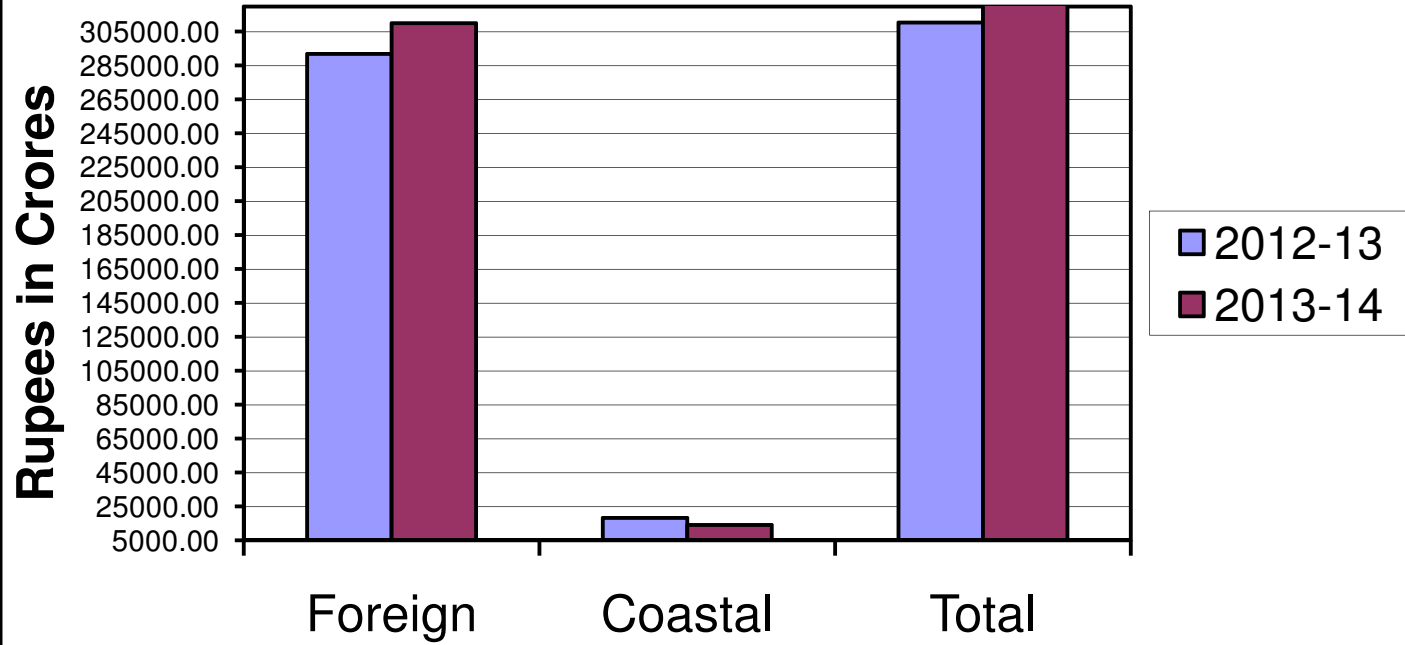
	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Salary- Dock Labour	206.15	0.00	3269.40	0.00	0.00	0.00	0.00	0.00	0.00	3475.55
2.	Salary- Office Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	1.23
3.	Administration and general expenses.	158.93	1.75	200.68	0.00	0.00	12.40	0.00	0.00	1.71	375.47
4.	Maintenance of Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
`B'	Total Operating Expenditure	365.08	1.75	3470.08	0.00	0.00	12.4	1.23	0	10.66	3861.20

6. Share of Management and General Administration Expenses.	780.38
7. Share of interest payable on loan.	0.00
8. Share of retirement benefit and F & M.	1000.00
9. Share of Fringe Benefit Tax	0.00
10. Item relating to previous year	0.00
`C' Total indirect Cost.	1780.38
`D' Total Cost (B+C)	5641.58
`E' Net Surplus (A-D)	-998.96

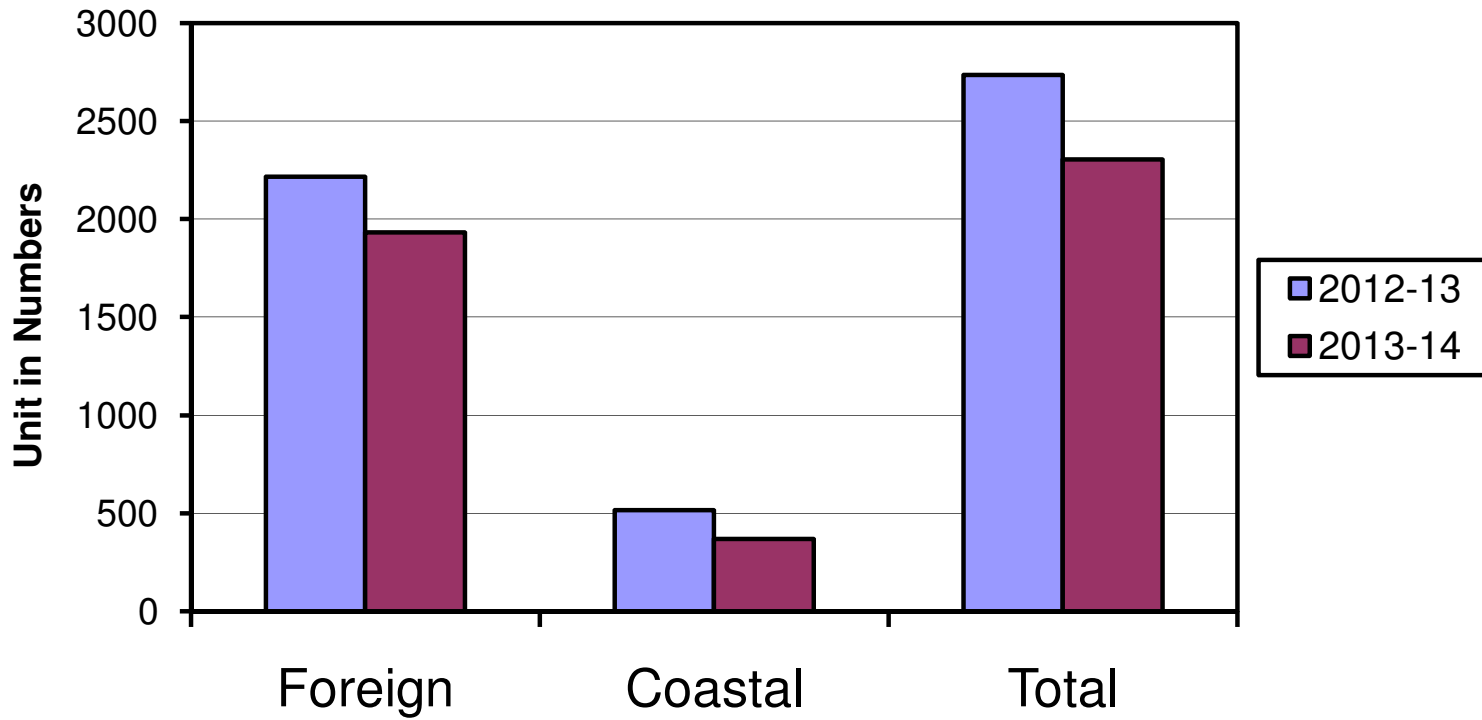
(1) VALUE OF TRADE (EXPORTS)



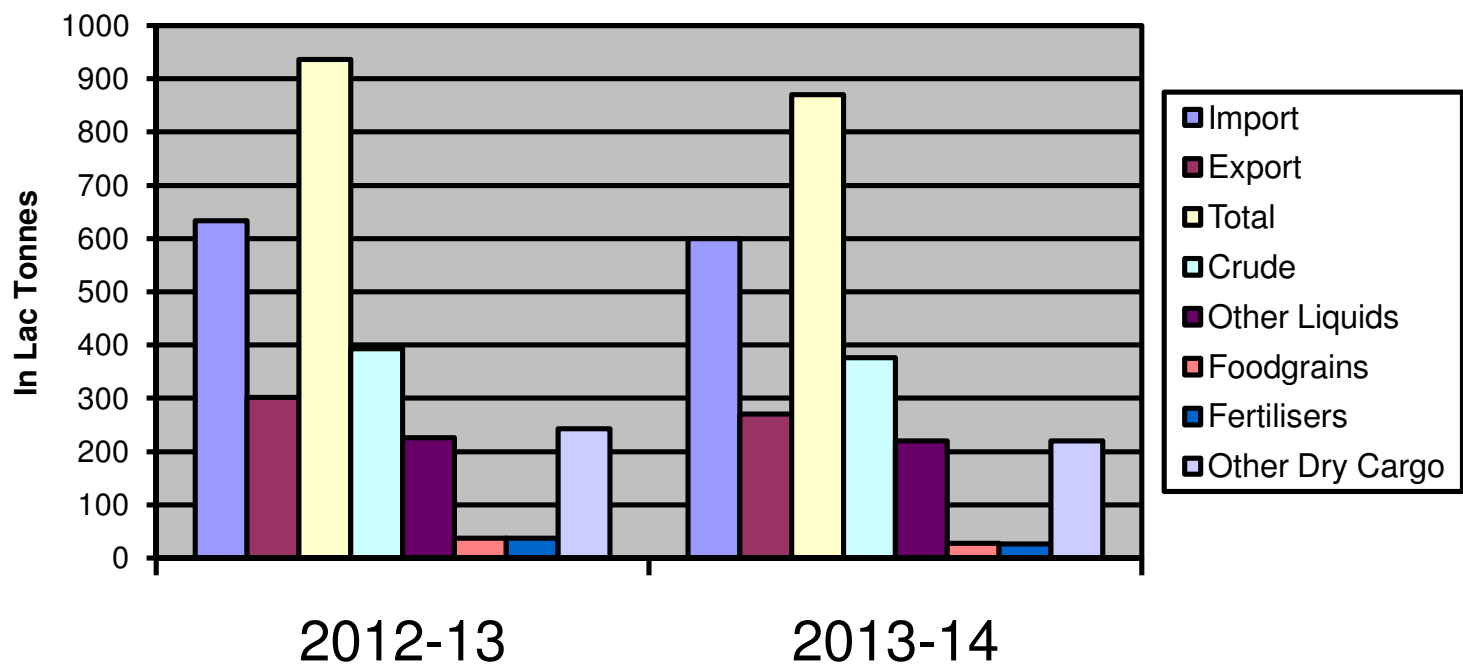
(2) VALUE OF TRADE (IMPORTS)



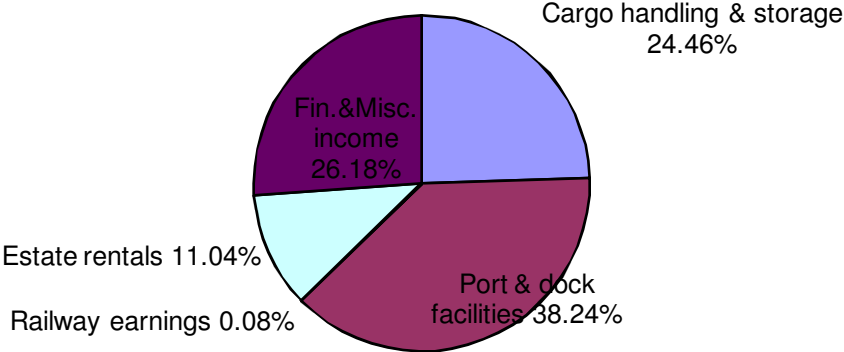
(3) NUMBER OF VESSELS CALLED



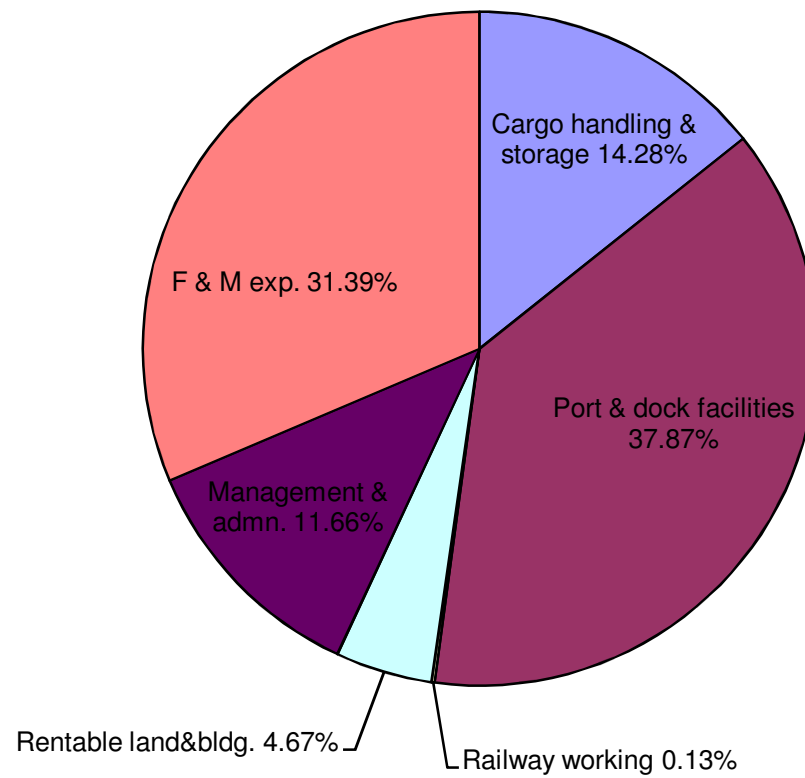
(4) MAJOR COMMODITY WISE TRAFFIC CHART



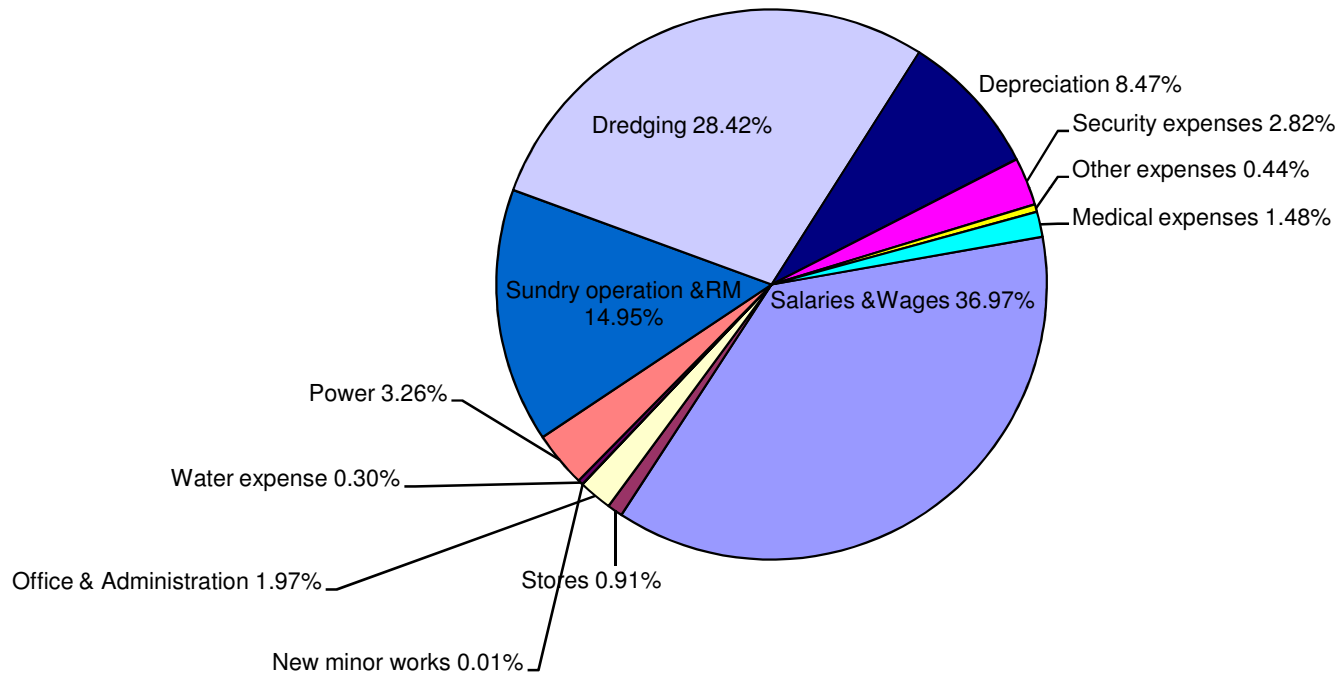
(5) INCOME IN PERCENTAGE FOR THE YEAR 2013-14



(6) EXPENDITURE IN PERCENTAGE DURING THE YEAR 2013-2014



(7) DISTRIBUTION OF OPERATING EXPENSES IN PERCENTAGE FOR THE YEAR 2013-2014



(8) INCOME AND EXPENDITURE FROM 2009-10 TO 2013-14

