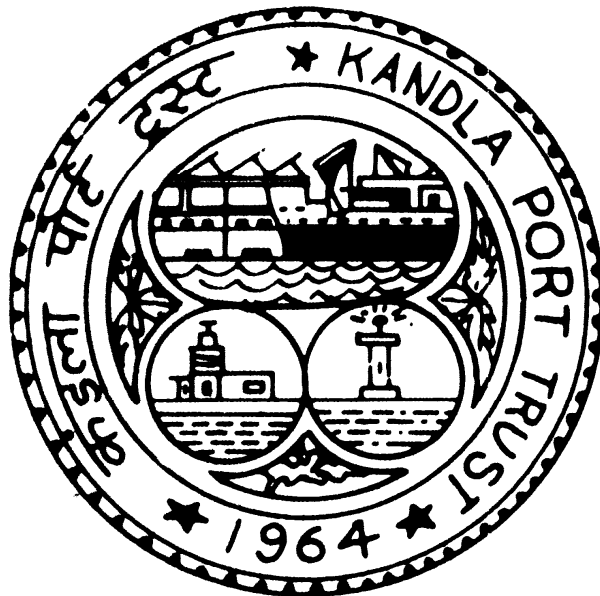


KANDLA PORT TRUST

ISO 9001-2008 & ISO 14001 :2004

CERTIFIED PORT

I.S.P.S. COMPLIANT PORT



ADMINISTRATION REPORT

2012 – 13

THE VISION & MISSION OF THE KANDLA PORT

Its Framework Document (RFD) for Kandla Port Trust (2013-14)

Section 1: Vision, Mission, Objectives and Functions

Vision:

To be the one of the most economical Modern Ports rendering cost effective service to our customers.

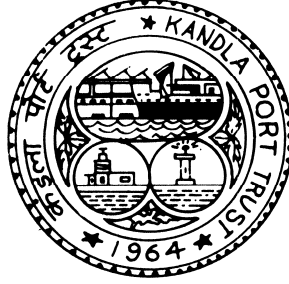
Mission:

Kandla Port will emerge as a vibrant, world class, multi-cargo port offering services at multiple locations and having a dominant share of regional cargo by virtue of its ability to effectively leverage its locations and land resources for facilitation of growth of economic activities and investments, with the objective of developing mutually beneficial and sustainable linkages with port based industries and users, thereby making Kandla the driver of economic growth in the region.

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PART-I

GENERAL

DESCRIPTION

KANDLA PORT – OVERVIEW

The History of the Major Port of Kandla goes back to 1930, when H.E. Khengarji III, the Maharaja of Kutch built a RCC jetty at Old Kandla. Ships with draught up to 8 meters could berth in the said jetty throughout the year. This Jetty became the nucleus of what in later years was to emerge as the Kandla Port.

The Kandla Port would not have gained the prominence it enjoy now, but for the intervention of history in the form of the country's post independence partition into two Nations, INDIA and PAKISTAN. Due to the partition, the Port of Karachi went to Pakistan and therefore the whole North – West India was without an outlet to sea and the vast hinterland comprising of about one lakh Sq. Kms in the north-western region of the nation needed an alternate arrangement. The consequent diversion of traffic to the Bombay and Kolkata Ports was not only inconvenient and uneconomical to the Trade owing to the distance involved, it also severely strained the limited resources of these Ports. In order to remedy this situation, the Union Government set up a committee called the "West Coast Major Port Development Committee" in the year 1948.

The Committee chose Kandla because of the distinct advantage of its dry climate. The region experiences a scanty monsoon as a result there is hardly any loss of working days and thus the chances of damage to cargo are considerably reduced.

In the year 1950 the Union Government formally took over the minor Port of Kandla for its development as a Major Port of India. The Foundation for the New Major Port of Kandla was laid by Late Pandit Jawaharlal Nehru the then Prime Minister of India, on January 10, 1952. The Kandla was declared a Major Port of India on 8th April, 1955 by the then Transport Minister late Shri Lal Bahadur Shastri. The old Jetty built by the Kutch Maharaja was converted into an Oil Jetty.

The first two Cargo Berths constructed were dedicated to the service of the nation on March 3, 1957. Later in the same year two more berths were thrown open to sea traffic. 1964 was the next Landmark year for Kandla. The Government of India declared it as Kandla Port Trust, an autonomous body constituted under the Major Port Trust's Act, on 29th February, 1964.

The history of the Port would be incomplete without a mention of the Off-Shore Oil Terminal of Vadinar situated in the Jamnagar District which is about 300 Kms from Kandla by road and 50 Nautical miles by sea.

A decision was taken to develop an Oil Terminal where Very Large Crude Oil vessels would be handled from where the crude oil is pumped to Koyali Refinery through pipeline. While the pipeline project was with the IOCL, the Ministry of Shipping entrusted the task of developing infrastructure and Port facilities to the Kandla Port, which swung into action, set up a full fledged department under the charge of a Superintending Engineer in 1974. On approval of the project report and funds, the creation of the handling facilities was started. The Terminal was commissioned on 27th August, 1978 before the target date and the first vessel MT Subhash Chandra Bose carrying 87,000 tones of Crude oil was brought at the Single Buoy Mooring of the Off-Shore Oil Terminal.

The Port was growing steadily and to keep pace with the growing demand of the trade, it continued with the infrastructure development of the Port by adding five more cargo berths and three more oil berths during the period from 1990 to 2006 besides creation of storage facilities both open and covered. The Kandla Port which handled 8.44 lakh tones in 1957-58 has seen record handling of 33.73 MMT in 1996-97, 38.90 MMT in 1997-98, 40.64 MMT in 1998-99 and 46.30 MMT in 1999-2000 which was the highest amongst the Major Ports of India and thus performed a Hat Trick by standing first amongst the Ports in Cargo Handling. The Port handled 93.62 MMT during the year under report.

Kandla Port Trust commenced the Containerized cargo handling in October, 1981. While the Port handled 1217 TEUs in 1982-83 , the figure went up to 1,77,600 TEUs in 2006-07 weighing 27.75 lakh tones. The Port has 12 dry cargo berths and 6 oil berths as on date. 2752 ships called on the Port in the fiscal 2012-13 as against 2712 in 2011-12. The Port handled 93.62 MMT of cargo thereby retaining the number one position for volume of cargo handled among the Major Ports of India during the year 2012-13.

The Kandla Port, which started functioning in a house near Jubilee Ground, Bhuj about 70 Kms from the present port as a small office headed by an officer appointed by the Govt. of India as the first Development Commissioner, has emerged as the Port of Millennium over the last 58 years rendering professional, cost effective and value added services to its customers. The hinterland of the Kandla Port consist of States of Jammu & Kashmir, Punjab, Himachal Pradesh, Haryana, Rajasthan, Delhi, Gujarat and parts of Madhya Pradesh, Uttaranchal and Uttar Pradesh. The Port, a protected harbour is situated in the Kandla creek 90 Kms from the mouth of Gulf of Kutch.

Kandla is a multi-product port. It has 12 dry cargo berths with a total length of 2.57 K.M. in a straight line and 6 oil berths for handling of POL and chemical. Three Single Buoy Moorings in Vadinar can handle Very Large Crude Oil vessels (VLCC) with a maximum pumping capacity of 10000 tonnes per hour.

MANAGEMENT OF THE PORT

The Port is an Autonomous Body constituted by the Government of India under the MPT Act 1963. At the top of the organization, there is a Board of Trustees consisting of the Chairman, Deputy Chairman and 17 other members representing Central Government, State Government, Railways, Customs, Coast Guard, Chamber of Commerce & Industries, Mercantile Marine Deptt., Associations representing Port users, Labour employed in the Port & other Interest etc. as may be appointed by the GOI from time to time.

ORGANISATIONAL SET UP

Kandla Port Trust is having nine departments, viz. General Administration, Vigilance, Finance, Civil Engineering, Mechanical Engineering, Medical, Traffic, Marine at Kandla and Off-shore Oil Terminal at Vadinar and the operational departments are providing various services to the Port users, including infrastructural facilities. Dr. P.D. Vaghela, IAS was the Chairman of the Port during the year under report.

Keeping with the pace of the Indian economy and its vibrant exim trade, KPT envisaged a massive development plan under the aegis of National Maritime Development Programme(NMDP) to the tune of Rs, 5081.00 crores. The Port will have capacity in the order of 100 MMTPA by 2014.

Utmost customer satisfaction through quick, efficient and qualitative service has been the foremost objective. The Port's major thrust has been on replacement and modernization of existing productive assets, in order to maximize operational efficiency and to ensure sustained growth in cargo handling capacity, to cater the ever increasing expectations of customers.

Kandla Port is an ISO 9001: 2008 & ISO 14001:2004 certified Port and ISPS compliant.

BOARD OF TRUSTEE FOR THE YEAR 2012-13

- | | | |
|----|--|--|
| 1 | Dr. P. D. Vaghela, IAS | Chairman |
| 2 | Shri M.A. Bhaskarachar,
(upto 20.12.2012) | Deputy Chairman |
| 3 | Shri Sambit Tripathy, | (Rep. Ministry of Shipping) |
| 4 | Shri Pankaj Kumar, IAS | (Rep. Govt. of Gujarat) |
| 5 | Shri Shailendrakumar, IRTS | (Rep. Indian Railways) |
| 6 | Shri Navneet Goel, IRS | (Rep. Customs) |
| 7 | CMDE Rajeshsingh
(upto 15.08.2012)
And
CMDE BR Prakash
w.e.f 8/10/2012 | (Rep. Defence Service, Navy)

(Rep. Defence Service, Navy) |
| 8 | DIG Dinesh Rajaputhran | (Rep. Coast Guard) |
| 9 | Capt. Jasjeetsingh Uppal | (Rep. Mercantile Marine Deptt.) |
| 10 | Shri M. L. Bellani | (Rep. Labour employed in the Port) |
| 11 | Shri Mohan K Aswani | (Rep. Labour employed in the Port) |
| 12 | Shri Ashok R Chawla | (Rep. Gandhidham Chamber of
Commerce & Industries) |
| 13 | Shri Sanjay Thakrar | (Rep. Kandla Port Steamship Agents'
Association) |
| 14 | Shri Yogesh Mehta | (Rep. Kandla Stevedores Association Ltd) |
| 15 | Shri Shanabhai Z Patel | (Rep. of other Interest) |
| 16 | Shri Girishchandra K. Parmar
(upto November, 2012) | (Rep. of other Interest) |
| 17 | Shri Jahangirkhan Pathan | (Rep. of other Interest) |
| 18 | Shri Murari R. Sharma | (Rep. of other Interest) |
| 19 | Smt. Chandrikaben Chudasama | (Rep. of other Interest) |

CHAIRMAN, DY CHAIRMAN & HODS AS ON AS ON 31.3.2013

- | | |
|--|---------------------------|
| 1. Dr. P.D. Vaghela, IAS | Chairman |
| 2. Shri M.A. Bhaskarachar
(upto 20.12.2012) | Deputy Chairman |
| 3. Shri P. Ramjee, IPS | Chief Vigilance Officer |
| 4. Shri Bimal Kumar Jha | Secretary |
| 5. Shri A Ramakrishna | FA & CAO |
| 6. Shri M. S. Balani | Traffic Manager |
| 7. Shri K. Ratna Sudhakar | Chief Mechanical Engineer |
| 8. Shri R. Murugadoss | Chief Engineer |
| 9. Capt. H.K. Sibal | Deputy Conservator |
| 10. Dr. Kalindi Gandhi | Chief Medical Officer |
| 11. Dr. G.S. Rao | Chief Operations Manager |
| 12. Shri S. Bhagat | Commandant, CISF |

MANAGEMENT

The Board of Trustees consists of Chairman, Dy.Chairman and 17 other members representing the Govt. of India, Railway, Customs, Kandla Special Economic Zone, Chamber of Commerce & Industries, MMD,Coast Guard, Labour and other interests. There were 16 meetings of the Board during the year under report.

ORGNISATION

There are nine departments to carry out the different functions of the Port, each headed by a Head of Department.

THE STAFF STRENGTH (SANCTIONED) OF THE PORT AS ON 31.3.2013

Category	Previous year	Current year
Class -I	114	114
Class -II	78	78
Class-III	1699	1699
Class-IV	1518	1518

The staff position does not include the Cargo Handling & Shore Workers.

STRENGTH AND PARTICULARS OF SC AND ST RESERVATION AS ON 31/03/2013

Sr. No.	Category of employees and numbers		No. of employees		Percentage of shortfall	
			Scheduled Castes	Scheduled Tribes	Scheduled Castes	Scheduled Tribes
1	Class I	83	13	03	(+)0.66%	(-) 3.89%
2	Class II	59	09	04	(+)0.25%	(+)0.72%
3	Class III	1324	195	134	(-) 0.27%	(+)2.62%
4	Class IV	1071	272	122	(+)10.40%	(+)3.89%

TRAINING

During the reporting year, a no. of In-house and on-site training programmes were conducted under the aegis of G.A Department, KPT and officials of the Port were also deputed to outside reputed institutions and foreign training at Antewarp, Belgium, during the year.

INDUSTRIAL RELATIONS :

Industrial Relations continued to be cordial in Kandla Port Trust, with frequent meetings between representatives of the Unions and the Management for redressal of grievances/ disputes arising from time to time.

WELFARE MEASURES :-

The Port provides the following welfare measures for the employees and their families.

- Multi-purpose Auditorium with facilities for indoor games & cultural Programme.
- Three canteens (Labour Amenity Centre) inside Port and one in Administrative Office and one in Port Hospital Gopalpuri.
- Adequate open play-grounds and stadium.
- Recreations Clubs for Officers and Staff in all the colonies.
- Canteen Subsidy for all the staff.
- Dish TV Network to Gopalpuri Colony and Cable TV Network to other Colonies.
- Buses for transportation of Employees and their School going Children.
- Merit Scholarship schemes and cash award for the children of employees from standard V onwards.
- Re-imbusement of cost of text books and notebooks for the Port employees Children.

- Cash Awards to the children of employees securing 60% marks in University Examination.
- Medical Treatment to retired Port employees.
- Rest rooms for Women employees.
- Adopted the scheme for grant of financial assistant from KPE Welfare Fund towards funeral expenses of Rs.10,000/- to the legal heir of deceased employees who had died while in service.
- Ex-gratia payment of Rs.2000/-to KPT employees who are suffering with diseases like TB, Cancer, Brain Tumor etc. and have exhausted their leave.
- A noble scheme for grant of special advance (recoverable) to the tune of Rs.1,00,000/- (One Lakh Only) for marriage of the daughters of the employees restricted upto two daughters have been formulated.

SPORTS ACHIEVEMENTS DURING THE YEAR 2012-13

During the year under report, Kandla Port's Teams have participated in the All India Major Ports Cultural meet, Shuttle Badminton, Table Tennis, Chess, Lawn Tennis, Cricket and Carom Tournaments conducted at different Major Ports.

Three Students from secondary section participated in football tournament at **State Level**.

The students of secondary section also participated in Football and Kabbadi as well as in Athletics in **KHEL MAHAKHUMB** organized by Gujarat Govt.

a) LAWN TENNIS

The KPT Lawn Tennis Team consisting of 09 employees participated in the AIMP Lawn Tennis Tournament held at New Manglore Port Trust, from 12-02-2013 to 15-02-2013. Kandla Port bagged 01 Silver medal and 03 Bronze medals in Veteran Singles & Doubles.

b) TABLE TENNIS

The KPT Table Tennis Team consisting of 09 employees and 08 employees' children participated in the AIMP Table Tennis Tournament held

at New Mangalore Port Trust from 16-01-2013 to 18-01-2013. The team won 01 Gold medal and 02 Silver medals in Veteran Singles and Doubles and 09 Gold medals, 01 Silver medals 07 Bronze medals in Singles, Doubles and Team Events.

c) CARROM

The KPT Carrom Team consisting of 08 employees participated in the AIMP Carrom Tournament held at Visakhapatnam Port Trust from 27-03-2013 to 29.03.2013.

d) SHUTTLE BADMINTON

This year 2012-13 KPT Shuttle Badminton Team participated in AIMP Shuttle Badminton Tournament held at JNPT, from 11.03.2013 to 13.03.2013. In the above Team, Veterans (individual) bagged Silver in Singles and Bronze in Doubles, Boys Under-16 won individual Silver in Singles and Silver in Doubles and Boys Under-20 won Bronze medal.

e) CRICKET

The Cricket Team consisting of 16 employees participated in the AIMP Cricket Tournament held at Vishakhapatnam Port, from 29-01-2013 to 02-02-2013.

f) CHESS

The KPT Chess Team has participated in MPSCB Chess Tournament held at Vishakhapatnam Port from 27-03-2013 to 29-03-2013 and won Board Prize by one employee. KPT Team won 4th position in AIMP.

g) CULTURAL MEET 2012-13

This year i.e. 2012-2013 Cultural team participated in AIMP Cultural Meet held at Kolkata Port from 31.01.2013 to 03.02.2013 and KPT Cultural Team has won Team Championship Rolling Trophy for the first time and won following medals in different categories.

- Best Actor in Drama - Bronze Medal
- Children Dance - Special Prize

FINANCIAL ASSISTANCE FROM WELFARE FUND AND OTHER EXPENSES INCURRED BY PORT

Sl. No.	Particulars	Amount (in Rs.)
01.	Grant of financial assistance to Port Clubs. a) Staff Club (For Cracker Show on Dipawali) b) Officer's Club (For New Year Celebration)	120000=00 175000=00
02.	Financial Assistance from KPE Welfare Fund towards non-reimbursable Medical expenses.	Nil
03.	Grant of Funeral Expenses.	380000=00
04.	Sports & Cultural Programme-M.P.S.C.B and Local	
	Shuttle Badminton	63680=00
	Table Tennis	120980=00
	Lawn Tennis	53120=00
	Annual Sports Day Children Athletics Meet 2012	90000=00
	Carrom	68825=00
	Cultural Meet	135275=00
	Cricket	150400=00
	Chess	39790=00
	Training Programme conducted by Yoga Seva Kendra	5000=00
	KPT employees children foot ball team selection expenses	20000=00
		747070=00
05	Diet Allowance to outstanding Sports persons.	36000=00
06	Procurement of Sports Material	74000=00
07.	Payment to Bus contractor for providing staff bus service for KPT Employees and CISF Personnel and School use.	
	KPT Employees	12856859=0
	Passenger Tax Reimbursement	2332800=00
	Service Tax Reimbursement	163995=00
	CISF Personnel	2459674=00
		17813328=00
08	Religious Festivals :	
	Laxmi Pooja Workshop-Kandla	15000=00
	Ganesh Pooja,Kandla	22000=00
	Sarvjanik Navratri - Gopalpuri	167000=00
	Navdurga Navratri - Kandla	100000=00

	Garbi Mandal – Vadinar	83500=00	
	CHD-KPT Navratri Mandal	50600=00	
	Birthday of prophet Mohmed	17600=00	
	Dr. B.R. Ambedkar Jayanti	50000=00	505700=00
09	Women day celebration on 8 th March 2013		75000=00
10	Cash Prizes to Port Employees and their family members on 26 th January 2013		16200=00
11	As per the office order No. GA/Gn/1401-V/303 Dated 17/03/2013 various expenses Incurred for sweet / mementoes / refreshment etc. on occasion of 26 th January 2013		220810=00
12	Selection trial for various port events		7000=00
13	Summer Vacation Camp in respect of Shuttle Badminton		Nil
14	Payment of Merit Scholarship		301630=00
15	Payment of Cash award		142500=00
16	Memento to Retired Port Employees		8000=00
	GRAND TOTAL		20622238=00

MEDICAL FACILITIES

The Port Trust maintains Hospitals for Kandla Port Trust employees at Gopalpuri, New Kandla, Health Centre at Vadinar and dispensary at Adipur. Kandla Port Trust provides complete medical care to its employees and their dependents free of cost including referrals. Medical cover is provided for Port employees and their dependents as well as C.H.D workers/employees and their dependents. Apart from the above, free medical facilities are also provided to C.I.S.F. personnel and their dependant family members at these Port Hospitals/dispensary The employees and dependents of Central Government Department and Public Undertakings avail the medical benefits on payment basis. The retired Port employees and their spouses are also availing out-door as well as in-door medical treatment at the Port hospitals as per Kandla Port Retired employees (Medical benefits) Scheme, 2009. Reimbursement is being made as per C.G.H.S. rates.

FACILITIES AVAILABLE

The Medical Department runs two hospitals with 54 beds at Gopalpuri and 30 beds at New Kandla and also Health Centre at Vadinar and Dispensary at Adipur. It has a team of 12 full time regular Doctors and 20 Part Time visiting consultants rendering general and specialist treatment at both Gopalpuri and Kandla Hospitals. Super Specialists from K.P.T.

recognized hospitals of Gujarat are also visiting the Port Hospital at Gopalpuri. The Department is having efficient, experienced, trained and qualified para-medical staff and is also trained to face any natural calamities/epidemics/disaster etc.

Doctors in almost all branches of modern medicines like Obstetric and Gynecology, General Surgery, General medicine, Ophthalmology, Anesthesiology, ENT system are available on regular basis as well as on part-time visiting basis. When Super specialty or tertiary facilities are required, the cases are referred to Government or other state of art K.P.T recognized super specialty hospitals within the state as well as outside the state.

The Hospitals are equipped with operation theatres which are fully Air-conditioned with modern facilities where Major surgical procedures relating to obstetric and gynecology, general surgery, ENT and Orthopedic are performed. Ophthalmology operations are performed by the Part-time Ophthalmologist in a separate Operation Theatre provided at Gopalpuri Hospital. During the year 160 operations were performed.

There are two X-Ray Units one each at Gopalpuri and New Kandla Hospital. During the year 2012-13 the following X-Ray Screening investigations were taken at Gopalpuri and New Kandla:

<u>Investigations</u>	<u>Gopalpuri</u>	<u>New Kandla</u>
Routine X Rays	4406	342
Dental X-Rays	363	24
I.V. Pyelography	--	--

The Gopalpuri Hospital is equipped with an Ultra sound machine to carry out Sonography of obstetrics & Gyneac, medical and surgical patients. 90 Nos. Sonography cases were done at Gopalpuri Hospital.

There is one fully equipped clinical laboratory one at Gopalpuri and other at New Kandla Hospital where all types of bio-chemical investigations are carried out. 15211 Nos. of various tests were carried out at Gopalpuri Laboratory. A Physiotherapy unit is attached to the main hospital at Gopalpuri for providing physiotherapy and rehabilitation to orthopedic cases including physically handicapped patients due to polio myelities, accidents etc.

During the year under report 58762, 14670 and 3459 Nos. of outdoor patients took treatment in the hospitals at Gopalpuri, New Kandla and Adipur Dispensary respectively. 1726 and 202 Nos. of patients were admitted as Indoor patients at Gopalpuri and New Kandla Hospital.

34 numbers of hospitals are recognized for specialized treatment to KPT and CISF employees/workers and their dependant family members as well as K.P.T. retired employees and their spouses. Further, services of Part Time Doctors specialized in various fields are utilized for the benefit of Port employees in emergent/difficult or critical situations.

Besides, Credit facility/direct billing (for in-service regular employees) has also been introduced under which the payment towards treatment of employees is directly billed to the KPT and patients need not require to make any payment to hospitals.

Free Ambulance service is provided to the regular Port employees in case of emergency within a radius of 08 KMs to reach hospital and to shift serious cases to outstation hospitals within the state when referred by the competent medical authority of the Port Trust.

At the Off-shore Oil Terminal Vadinar, one dispensary-cum-health centre is functioning with two medical officers, modern X-Ray unit, clinical laboratory facilities, qualified nursing personnel and other para-medical staff. Besides, visiting specialists from Jamnagar are engaged in almost all branches of medicine at the centre for the benefit of employees and their dependents there.

Apart from the routine curative treatment, we focus on the following areas:-

1. Hospital Waste Disposal Management
2. Pre-placement & periodical examination of all employees
3. AIDs awareness with Co-ordination of private organizations, PSI.
4. Pulse Polio Programme.
5. Disaster preparedness and Management
6. Health Education Programme and Counseling.

PORT SECURITY

The Security of the Port is entrusted to the CISF, which has strength of about 447 personnel under the control of Commandant, CISF.

HOUSING

Residential quarters for officers/staff are maintained in three places, viz. Gopalpuri, Kandla and Vadinar. There are 1246 Quarters of different types in Gopalpuri, 868 at Kandla and 428 quarters at Vadinar. Apart from this adequate number of quarters are available in the workers colony for allotment to the Cargo Handling Workers.

The benefit of House Building Advance is extended to the regular employees of the Port. During the year 2012-13 an amount of Rs.44.24 Lacs was granted in favour of 8 Employees/Officers.

DREDGING

Due to siltation in the Channel, maintenance dredging is essential in the Port to achieve the draught for shipping operations. Dredging has been got executed through the private contractor. During the year an expenditure of Rs.130.08 crores was incurred towards maintenance dredging in the port thereby maintaining a depth of 8.5 meters below chart Datum.

FIRE & SAFETY

The Port has a fully equipped Fire Brigade with well-trained personnel. During the year 04 fire incidents were attended within the Port Limit and 62 fire calls were attended outside the Port limits thereby saving property worth Rs.**11.98** crores.

EDUCATION

Two schools, one at Kandla upto Std X and another at Gopalpuri upto Std. VII are directly managed by the Kandla Port Trust to give free education to the children of the Port employees and the local public. The third school at Vadinar imparts education up to Std. XII under the management of the St. Ann's School with **100% & 78%** success in English and Gujarati medium respectively. (BVM G'PURI+BVM KANDLA+VADINAR)

As stated above a school is run at Kandla in Gujarati and Hindi medium for the standard up to SSC. During the public examination of standard 10th, School achieved result of 45.95%.

IMPLEMENTATION OF RAJBHASHA

To accelerate the pace of Rajbhasha Hindi in Port Trust, Hindi Cell is functioning in Port, which consist one Hindi Officer, Sr. Hindi Translator, three Hindi Translators, two Hindi Typists. It undertakes the translation work of Circulars, Notices, Administration, Accounts, Audit Reports, Board Resolutions, Notifications, Codes, Manuals, Statutory literature, various forms and registers etc. It looks after the general correspondence with Ministry of Shipping and the Department of Official Language, Ministry of Home Affairs, arrange Hindi Fortnight annually, Review of Progressive use of Hindi in the monthly meetings of all Departments of the Port Trust and suggest the measures to be taken for enhancement of Rajbhasha. It collects information and prepare Agenda and Minutes for Quarterly Meetings of Official Language Implementation Committee and half yearly meetings of Town Official Language Implementation Committee, Gandhidham-Kandla presided by the Chairman. HOD of Central Government Offices, Undertakings, Banks and Oil Companies located in

Gandhidham-Kandla Complex are the members of TOLIC Committee. Hindi Cell also prepare, procure and supply help literature to the staff and strive hard for promotion of Hindi as Official Language in the Port Trust. It also ensures the Implementation of decisions taken in the meetings of Official Language Committee of the Port Trust.

Awards received by KPT during the year 2012-13

- Best Sea Port of the Year Award for Excellence in Logistics Sector in Non-Containerized Cargo (for Northern India) organized by EXIM India on 13th February, 2013 at New Delhi.
- Received Rajbhasha Shield (2nd Prize)awarded by Ministry of Shipping, Govt. of India in March, 2013
- The 2012 International Seafarers' Welfare Award - 1st Prize organized by The International Maritime Organization (IMO) awarded by Mr. Koji Sekimizu, Secretary General at IMO on 28-11-2012 at London, U.K.
- Outstanding Achiever of the Year awarded to Dr. P.D. Vaghela, IAS, Chairman, KPT at Gujarat Junction Awards -2012 organized by EXIM India on 6-11-2012 at Ahmedabad.
- Port of the Year Award (Non-Containerized) at Gujarat Junction Awards -2012 organized by EXIM India on 6-11-2012 at Ahmedabad.
- Best 'Liquid Bulk Handling Port of the Year' at Gujarat Star Awards organized by Daily Shipping Times on 13-10-2012 at Ahmedabad.
- Best Port of the Year Award (Above 10 Million Tonnes) at Gujarat Star Awards organized by Daily Shipping Times on 13-10-2012 at Ahmedabad.
- "**Indira Gandhi Rajbhasha Puraskar 1st Prize**" for Excellent Work and Commendable Achievements in the field of Implementation of Official Language Policy B-Region (Category : Boards / Autonomous Bodies / Trusts / Societies) awarded on occasion of Hindi Divas Celebrations organized by Govt. of India, Deptt. of Official Language, Ministry of Home Affairs for Year 2010-11 awarded by His Excellency Shri Pranab Mukherjee, Hon'ble President of India on 14-09-2012 at Vigyan Bhavan, New Delhi.
- "**MAJOR PORT OF THE YEAR** " for the 3rd consecutive year awarded at All India Maritime And Logistics Awards (MALA), 2012 organized by EXIM-India Fairplay Exposition Group, Mumbai given by Capt. P.V.K. Mohan, Chairman, National Shipping Board, on 7-9-2012 at Mumbai.

1. TRAFFIC HANDLED (IN LAKH TONNES)

No	ITEM	YEAR	IMPORT	EXPORT	TRANS-SHIPMENT	TOTAL
1	AT KANDLA	2012-13	239.21	176.44	0	415.65
		2011-12	246.49	138.02	0	384.51
2	AT VADINAR	2012-13	392.73	125.73	2.08	520.54
		2011-12	354.53	82.88	3.09	440.50
3	GRAND	2012-13	631.94	302.17	2.08	936.19
	TOTAL	2011-12	601.02	220.90	3.09	825.01

It can be seen from the above table that a quantity of 631.94 lakh tones of import cargo was handled, 302.17 lakh tones Export and 2.08 lakh tones Transshipment during the year 2012-13 as against 601.02 lakh tones of Import, 220.90 lakh tones Export and 3.09 lakh tones of Transshipment was handled during the year 2011-12. This resulted into an increase of 111.18 lakh tones or by 13%.

2. NUMBER OF VESSELS ENTERED

YEAR	KANDLA	VADINAR	TOTAL
2012-13	2217	535	2752
2011-12	2277	437	2714

3. VALUE OF TRADE THROUGH KANDLA (IN CRORES)

<u>YEAR</u>	<u>IMPORT</u>	<u>EXPORT</u>	<u>TOTAL</u>	<u>% Increase/Decrease</u>
2012-13	310402.69	341443.81	651846.50	(+) 34%
2011-12	265986.49	221313.65	487300.14	(+) 25%

Note: The % increase/decrease is over previous year.

The value of trade which passed through the Port during the year 2012-13 aggregated to Rs.651846.50 crores comprising imports of Rs.310402.69 crores, and export of Rs.341443.81 crores. There was increase in overall trade by 34% as compared to 2011-12, due to increase in volume of certain commodities.

Important events during 2012-13 at Kandla Port

1. The Port crossed the last year cargo throughput of 82.50 MMT, more than a month ahead of the completion of the current fiscal. The fiscal year 2012-13 closed with an annual cumulative throughput of 93.62 MMT. The port surpassed the Ministry's traffic target of 89.00 MMT, on 15.03.2013.
2. The Port remained ahead of all Major Ports of the country and stayed Numero Uno for the 5th consecutive year, in a row.
3. Cargo handling operation at Dry cargo berth No 13 started towards the end of Feb'13 at the Port.
4. 31.773 MMT of Dry cargo was handled during the year 2012-13, surpassing previous best 28.790 MMT during the year 2011-12.
5. 52.054 MMT of Liquid cargo was handled during the year 2012-13, surpassing previous best 44.050 MMT during the year 2011-12.
6. 63.197 MMT of Import cargo was handled during the year 2012-13, surpassing previous best 60.103 MMT during the year 2011-12.

4. TRADE OF THE PORT

A) TRAFFIC AT KANDLA.

A quantity of 415.65 lakh tones of total Traffic was handled at Kandla during the year 2012-13 as compared to 384.51 lakh tones during the year 2011-12. Commodity wise increase in Traffic during the year 2012-13 as compared to previous year 2011-12 can be seen from the following table:

SR NO.	COMMODITY	TONNAGE HANDLED		% INCREASE
		2012-13	2011-12	
	IMPORTS			
1	CHEMICALS	49.38	42.88	(+) 15
2	FRM	9.45	7.61	(+) 24
3	COKING COAL	3.74	1.61	(+) 132
4	IRON ORES	10.06	9.92	(+) 01
5	SCRAP	0.80	0.04	(+) 1900
	EXPORTS			
1	FOOD GRAINS	37.82	12.91	(+) 193
2	SALT	44.95	31.31	(+) 44
3	ORES	8.93	5.04	(+) 77
4	EXTRACTION	30.82	27.71	(+) 11
5	SUGAR	7.61	3.52	(+) 116

The following table shows the increase/decrease in the traffic in respect of Liquid Cargo, Break-bulk and Dry bulk cargo handled at kandla (Excluding Vadinar & Transhipment) during 2012-13 as compared to Previous year.

(IN LAKH TONNES)

YEAR	QUANTITY HANDLED				
	Liquid Bulk	Break Bulk	Dry Bulk	Total	Overall
	1	2	3	4(2+3)	5 (1+4)
2012.13	97.95	88.18	229.51	317.69	415.65
2011-12	96.61	88.54	199.36	287.90	384.51
% Vari.	(+)01	(-)00	(+)15	(+)10	(+)08

It can be seen from the above that there has been increase in Dry cargo by 15%, Liquid Cargo by 01% and overall traffic by increased by 08%.

B CLEARANCE OF CARGO.

The following table shows clearance of Imported Dry Cargo during the year 2012-13 as compared to previous year.

(IN LAKH TONNES)

YEAR	IMPORTED DRY CARGO CLEARED				
	ROAD	PERCENT	RAIL	PERCENT	TOTAL
2012-13	111.25	71	44.82	29	100
2011-12	101.61	61	65.30	39	100

It can be seen from the above table that the percentage of cargo clearance by Rail was 29% during the current year 2012-13 compared to 39% during the year 2011-12.

C TRAFFIC AT VADINAR.

A quantity of 520.54 lakh tonnes of Crude oil, POL (Products) & Transshipment all combined was handled at Vadinar during the year 2012-13 as compared to 440.50 lakh tonnes handled during 2011-12.

D. OVERALL TRAFFIC (KANDLA + VADINAR).

The Overall traffic handled at this port during 2012-13 was 936.19 lakhs compared to 825.01 lakhs during 2011-12, resulted into an increase of 111.18 lakhs tones or by 13% over last year. The following table shows the variation of actual trade during the year 2012-13 as compared to previous year and the target fixed by Ministry.

(IN LAKH TONNES)

ITEM	ACTUAL TRAFFIC		TARGET	VARIATION BETWEEN	
	2012-13	2011-12		2012-13	COL 2 & 3
1	2	3	4	5	6
KANDLA	415.65	384.51	397.30	(+) 08%	(+) 05%
VADINAR (*)	520.54	440.50	492.70	(+) 18 %	(+) 06%
TOTAL	936.19	825.01	890.00	(+) 13%	(+) 050%

*INCLUDES TRANSHIPMENT ALSO.

5. EFFICIENCY PARAMETERS

The following table shows the Efficiency Parameters registered during 2012-13 and 2011-12 along with percentage of Variation.

Sr.No.	ITEM	ACUTALS		% INC./ DEC.
		2012-13	2011-12	
1	2	3	4	5
I.	AVERAGE TURN ROUND TIME ON PORT A/C (IN DAYS)			
A)	AT KANDLA	5.05	4.37	(+) 16%
B)	AT VADINAR	1.53	1.58	(-) 03%
	OVERALL	4.37	3.97	(+) 10%
II.	AVERAGE PRE BERTHING DETENTION ON PORT A/C (IN DAYS)			
A)	AT KANDLA	2.54	2.09	(+) 21%
B)	AT VADINAR	0.00	0.00	0
	OVERALL	2.05	1.79	(+) 15%
III.	AVERA PERSHIP BERTHDAY OUTPUT (IN TONS)			
A)	AT KANDLA	7539	7134	(+) 06%
B)	AT VADINAR	55862	64160	(-) 13%
	OVERALL	15091	13886	(+) 09%

NOTE : Negative sign for Sr. No. I & II denotes improvement

6. LABOUR PRODUCTIVITY.

The Tonnage handled by the port Trust's Shore Labour during 2012-13 was 88.18 lakhs tones against 88.54 lakhs tones handled during 2011-12. A statement showing comparative figures on labour productivity of Shore labour during last seven years is given below:

YEAR	GANGSHIFT OUTPUT (IN TONS)	% INCREASE
2007-08	662	(+) 12
2008-09	684	(+) 03
2009-10	698	(+) 02
2010-11	717	(+) 03
2011-12	697	(-) 03
2012-13	713	(+) 02

Note: The percentage indicates increase/decrease over previous year.

The gang shift output has increased by 02 % during the year 2012-13 as compared to that of 2011-12.

THE FOLLOWING TABLE SHOWS THE AVEAGE LABOUR STENGTH AND THEIR MONTHLY EARNINGS :-

Sr. No.	Particulars	<u>2012-13</u>			<u>2011-12</u>		
		<u>A</u>	<u>B</u>	<u>C</u>	<u>A</u>	<u>B</u>	<u>C</u>
1.	No of Labour	275	7	0	298	12	0
2.	Average wages per month per labour in Rupees	20500	9250	0	18500	8870	0
3.	Average piece rate Earnings per month per labour in rupees	8250	6150	0	6533	2200	0
4.	Average total earnings per month per labour in Rs.	28750	15400	0	25033	11070	0

7. SHIPS AT KANDLA

Total number of ships that called at the Port during the year 2012-13 were 2752 (2217 at Kandla and 535 at Vadinar) as against 2712 (2319 at Kandla and 393 at Vadinar) during the previous year.

The number of tankers which called at the Port during the year 2012-13 were 1379 (844 at Kandla and 535 at Vadinar) as against 1319 during 2011-12 (926 at Kandla and 393 at Vadinar).

The number of Foreign and Coastal vessels which handled at the port (Kandla+Vadinar) during the year 2012-13 were 2218 and 516 respectively as against 2289 and 513 during 2011-12.

During the year 2012-13, 191 sailing vessels visited the port at Tuna bunder as against 254 sailing vessels in 2011-12. A quantity of 11091 tonnes of Live Stock was handled during 2012-13 at Tuna as against 14270 tonnes during 2011-12.

8. UTILISATION OF BERTHS

I. CARGO JETTY

Sr. No	BERTH NUMBER	NO. OF VESELS THAT UTILIZED THE BERTHS		PERCENTAGE OCCUPATION	
		2012-13	2011-12	2012-13	2011-12
1	C. J. I	61	71	93	92
2	C.J. II	106	124	94	92
3	C.J. III	122	123	95	91
4	C.J. IV	108	101	93	88
5	C.J. V	130	126	94	89
6	C.J. VI	0	53	0	93
7	C.J. VII	113	82	93	92
8.	C.J. VIII	125	118	81	94
9.	C.J. IX	171	135	89	91
10	CJ X	143	154	91	92
11	CJ XI	160	130	48	52
12	CJ XII	84	115	85	54
13	CJ XIII	03	00	13	0
	<u>TOTAL(A)</u>	1326@	1332#	86	85

@ Excluding 41 vessels handled fully in stream and 02 vessels handled at other service points.

Excluding 53 vessels handled fully at stream and 04 vessels handled at other service points.

II OIL JETTY

Sr. No	<u>LIQUID JETTY NUMBER</u>	NO. OF VESELS THAT UTILIZED THE BERTHS		PERCENTAGE OCCUPATION	
		2012-13	2011-12	2012-13	2011-12
1	O.J. I	97	116	83	78
2	O.J. II	198	222	84	79
3	O.J. III	193	219	81	81
4	O.J. IV	157	187	83	80
5	O.J. V	159	147	65	66
6	O.J. VI	34	33	20	20
	<u>(B)TOTAL</u>	838	924	69	67

<u>(A+ B)TOTAL AT KANDLA</u>	2164	2256	80	79
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III **SBM VADINAR**

<u>S</u> <u>r.</u> <u>N</u> <u>o</u>	<u>SBM NO.</u>	<u>NO. OF VESELS THAT</u> <u>UTILIZED THE</u> <u>BERTHS</u>		<u>PERCENTAGE</u> <u>OCCUPATION</u>	
		<u>2012-13</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2011-12</u>
1	S.B.M. I	62	79	28	35
2	S.B.M. II	72	46	31	27
3	S.B.M III	104	67	48	32
4	ESSAR JETTY	292	202		49
	<u>(C) TOTAL</u>	530	394	51	39

<u>(A+ B+ C)TOTAL</u> <u>AT KANDLA</u>	2694	2650	74	71
---	------	------	----	----

9. **UTILIZATION OF COVERED SPACE (Excluding area under transit A/c)**

Out of the average allotable covered space of 77158 sq.mtrs. provided by the Port for storage of cargo, on an average 73623 sq.mtrs. were utilized per month during 2012-13.

10. **UTILISATION OF BUNDER BASIN.**

A quantity of 37.78 lakhs tons of cargo was handled at stream during 2012-13 as against 22.21 lakhs tons in the year 2011-12. A statement showing commodity-wise cargo handled in stream during 2012-13 is as under: -

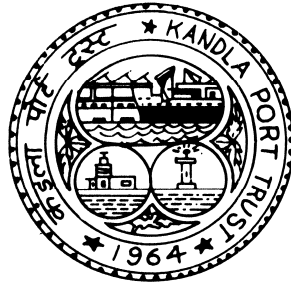
(IN TONS)

COMMODITY	BUNDER BASIN	CARGO JETTY	TOTAL
BAUXITE	0	998	998
OTHER FOOD	0	5500	5500
SCRAP	0	12100	12100
SPONT IRON	0	25139	25139
WHEAT	0	31455	31455
R PHOS	0	25026	25026
MOP	0	43893	43893
COKING COAL	0	66628	66628
SOYA	0	112261	112261
I ORE	0	221744	221744
SUGAR	0	224275	224275
DAP	0	439793	439793
THERMAL COAL	0	1630815	1630815
SALT	0	118790	118790
RICE	0	6511	6511

S COILS	0	10475	10475
S PIPES	0	12485	12485
SUGAR	0	31784	31784
T LOGS	0	664957	664957
MISC	0	93482	93482
TOTAL	0	3778111	3778111

12. VALUE OF TRADE

NO.	CLASS OF TRADE	2012 -13		2012 -13
		KANDLA	VADINAR (OOT)	TOTAL
I	IMPORTS	147926.66	162476.03	310402.69
A	FOREIGN	142749.58	149374.43	292124.01
B	COASTAL	5177.08	13101.60	18278.68
II	EXPORTS	299663.15	41780.66	341443.81
A	FOREIGN	293069.82	18652.01	311721.83
B	COASTAL	6593.33	23128.65	29721.98
	OVERALL	447589.81	204256.69	651846.50
A	FOREIGN	435819.40	168026.44	603845.84
B	COASTAL	11770.41	36230.25	48000.66



PART-II

STATEMENTS

VITAL PORT STATISTICS

Statement No.1(A)

(A) TOPOGRAPHY OF PORTS

Location		Entrance channel		Min. Width (Mts)	Turning circle		Type of Dock / Port
Latitude	Longitude	Length (Mts)	Minimum Depth (Mts)		No.	Diameter (Mts)	
23 01'N	70 13'N	26000	6.25 Below chart datum	250	---	---	All weather tidal port
			12.00 during tide time				

Statement No.1(B)

(B) BERTH PARTICULARS AS ON 2012-2013

Sr. No.	Name of Berth	Type of Berth	Designed /Vessel Depth (Mts.)	Quay/ length (Mts.)	Maximum size of vessel that can be accommodated	
					Length over all mts.	D.W.T
1	Cargo Berth (12 Nos)	Dry Cargo	9.80 to 12.50	2268	240	65,000
2	Oil Jetties					
a	Indira Jetty	Oil Jetty - I	10.40	89.60	213.40	40,000
b	Shastri Jetty	Oil Jetty - II	10.00	110.00	183.00	52,000
c	Nehru Jetty	Oil Jetty - III	10.70	84.12	213.40	40,000
d	Rajiv Jetty	Oil Jetty - IV	10.70	110.00	216.00	56,000
e	Iffco Jetty	Oil Jetty	9.50	110.00	216.00	45,000
f	IOC Jetty	Oil Jetty	10.10	81.00	216.00	45,000

Statement No.1(C)

(C) MOORING FACILITIES AS IN 2012-2013

Mooring	Maximum Length Overall	Draught
I & II	152.40 mt	7.90 m
III	183.93 mt	8.20 m
DDM	255.55 mt	12.00 m
Salt Mooring	160.00 mt	8.50 m

Statement No. 1(D)**(D) CARGO HANDLING EQUIPMENTS 2012-2013**

Sr. No.	Description	Owned by Port			Remarks
		No.	Rated	Capacity	
1.	Electric Leval Luffing Wharf Cranes at Cargo Jetty	12	2	12/8 T	No equipment hired by Port.
			2	16/12 T	
			2	16 T MBE	
			3	25 T MBE	
			3	25 T TIL	
2.	Electric Leval Luffing Wharf Cranes at Bunder Area.	1	1	06T	
3	Mobile Harbour Cranes	2	2	63T	

Statement No.1 (E)**(E) FLOATING CRAFTS AS ON 31/03/2013**

Sr. No.	Description	Number Kandla+OOT	Capacity
1.	TUGS (shipping) Owned	04+03	1 No. 50 Tonne B.P. 5 No. 35 Tonne B.P. 1 No. 19 Tonne B.P.
	Hired	02+03	5 No. 50 Tonne B.P.
2.	Tugs (Harbour)	01+01	05 TON
3.	Pilot launches	04+01	-----
4.	Mooring Launch	08+02	-----
5.	Pontoons	-	
6.	Barges	-	
7.	Survey Vessels/Boats	1	
8.	Special Purpose Launches	2	16 Knots
9.	Fire Float	-	
10.	Floating Cranes	-	
11.	Any others (G.S. Launches)	1	
	Total	33	

Statement No.1(F)**(F) STORAGE CAPACITIES AT PORT AS ON 31/3/2013.**

Sr. No.	Nature of Storage	No. of Tanks / Area	Capacity (in lakhs MT)
1	Oil & Liquid	Govt. Companies Private Installation	11.25 lakh MT 11.46 lakh MT
2	Dry Cargo (Covered)	1.62 lakh sq.mtr.	04.46 lakh MT
3	Dry Cargo (Open)	16.43 lakh sq.mtr.	36.00 lakh MT

STATEMENT - 2**STAFF STRENGTH AS ON 31/3/2013**

Sr No	Category	<u>Sanctioned strength</u>	
		Previous Year 2011-12	Current Year 2012-13
1	Class -I	114	112
2	Class -II	78	78
3	Class-III	1699	1699
4	Class-IV	1518	1518

STATEMENT - 3**PARTICULARS OF SC AND ST RESERVATION AS ON 31/3/2013**

Sr. No.	Category of employees and numbers		No. of employees		Percentage shortfall	
			Scheduled Caste	Scheduled Tribe	Scheduled Caste	Scheduled Tribe
1	Class I	83	13	03	(+)0.66%	(-) 3.89%
2	Class II	59	09	04	(+)0.25%	(+)0.72%
3	Class III	1324	195	134	(-) 0.27%	(+)2.62%
4	Class IV	1071	272	122	(+)10.40%	(+)3.89%

STATEMENT - 4**PRODUCTIVITY OF PORT SHORE LABOUR DURING 2012-13**

	CATEGORY	GANG STRENGTH AS ON		AVERAGE PRODUCTIVITY PER GANGSHIFT (IN TONS)	
		31.03.13	31.03.12	CURRENT	PREVIOUS
A	CATEGORY	52	52	713	697
B	CATEGORY	2	2		
C	CATEGORY	0	0		

STATEMENT – 5**NUMBER AND SIZE OF CONTAINERS HANDLED DURING 2012-13**

SR.NO.	TYPE	20'	40'	OTHERS	TOTAL
A.	IMPORT				
	FCL	13742	2075	0	15817
	LCL	0	0	0	0
	EMPTY	40302	1858	0	42160
	TOTAL	54044	3933	0	57977
B.	EXPORT				
	FCL	48497	3357	0	51854
	LCL	0	0	0	0
	EMPTY	689	241	0	930
	TOTAL	49186	3598	0	52784
C	TRANSHIPMENT				
	LOADED	----	----	----	----
	EMPTY	----	----	----	----
	TOTAL	----	----	----	----
D	ICD CONTAINERS				
	MOVED OUT	0	0	0	0
	MOVED IN	0	0	0	0
E	Total:	103230	7531	0	110761

STATEMENT - 6**AVERAGE INDENT AND SUPPLY OF WAGONS FOR THE CLEARANCE OF IMPORT DRY CARGO FROM PORT AREA FROM 1997-98 TO 2012-13.**

YEAR	DAILY AVERAGE NUMBER OF WAGONS	
	INDENT	SUPPLY
1997-98	72	46
1998-99	114	53
1999-00	191	93
2000-01	30	28
2001-02	57	45
2002-03	49	36
2003-04	62	31
2004-05	74	44
2005-06	197	115
2006-07	431	188
2007-08	755	304
2008-09	622	191
2009-10	339	242
2010-11	234	228
2011-12	273	273
2012-13	298	298

STATEMENT - 7**STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF
IMPORT DURING 2011-12 AT STREAM AND WHARF SEPERATELY**

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	EDIBLE OIL	0	576946	576946
2	OTHER LIQUIDS	0	6533588	6533588
3	POL	0	1203101	1203101
4	FERTILIZER	483686	3194280	3677966
5	SULPHUR	0	0	0
6	ORES	221744	834660	1056404
7	IRON & STEEL	60199	1165736	1225935
8	FOODGRAINS	500	0	500
9	CONT. CARGO	0	453605	453605
10	TIMBER LOGS	664957	2133941	2798898
11	MISC.	1998673	4394994	6393667
	TOTAL	3429759	20490851	23920610

STATEMENT - 8**STATEMENT SHOWING THE PRINCIPAL COMMODITIES OF
EXPORT DURING 2012-13 AT STREAM AND WHARF
SEPERATELY**

(IN MTS.)

SR. NO.	COMMODITY	STREAM	WHARF	TOTAL
1	OTHER LIQUIDS	0	1315478	1315478
2	CASTOR OIL	0	166143	166143
3	FOODGRAINS	42966	3739132	3782098
4	SALT	118790	4376189	4494979
5	ORES	998	891897	892895
6	IRON & STEEL	0	90117	90117
7	CONT. CARGO	0	1480608	1480608
8	EXTRACTIONS	112261	2969747	3082008
9	MISC	73337	2266661	2339998
	TOTAL	348352	17295972	17644324

**STATEMENT SHOWING THE PERCENTAGE OF IMPORTS OF MAJOR ITEMS
TO THE TOTAL IMPORTS TRAFFIC DURING LAST YEAR****(IN METRIC TONNES)**

SR. NO.	COMMODITY	2012-13		2011-12	
		QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC
1	POL PROD.	1203101	1.90	1640572	2.73
2	POL CRUDE	39272742	62.15	35453536	58.99
3	EDIBLE OIL	576946	0.91	351519	0.58
4	OTHER LIQUID	4938034	7.81	5966002	9.93
5	FERTILIZER	3677966	5.82	5297166	8.81
6	ROCK PHOS.	945810	1.50	658433	1.10
7	SULPHUR	0	0.00	102607	0.17
8	ORES	1056404	1.67	1030327	1.71
9	IRON & STEEL	1225935	1.94	870232	1.45
10	SUGAR	722207	1.14	98500	0.16
11	FOOD GRAIN	500	0.00	102	0.00
12	CONT. CARGO	453605	0.72	978383	1.63
13	MISC	9120102	14.43	7655469	12.74
	TOTAL	63193352	100.00	60102848	100.00

STATEMENT - 10**STATEMENT SHOWING THE PERCENTAGE OF EXPORTS OF MAJOR ITEMS TO THE TOTAL EXPORT TRAFFIC DURING LAST YEARS.****(IN METRIC TONNES)**

SR. NO.	COMMODITY	2012-13		2011-12	
		QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC	QUANTITY IN TONS	% TO THE TOTAL EXPORT TRAFFIC
1	EDIBLE OIL	166143	0.55	169872	1.23
2	OTHER LIQUID	1315478	4.35	1532790	11.11
3	FOOD GRAINS	3782098	12.52	1290927	9.35
4	SALT	4494979	14.88	3130906	22.69
5	IRON & STEEL	90117	0.30	164455	1.19
6	ORES	892895	2.95	503504	3.65
7	CONT. CARGO	1480608	4.90	1812702	13.13
8	EXTRACTIONS	3082008	10.20	2770799	20.08
9	MISC (*)	14913417	49.35	2425557	17.57
	TOTAL	30217743	100	13801512	100

STATEMENT NO. 11**STATEMENT SHOWING THE YEARWISE NUMBER OF VESSELS WHICH ENTERED THE PORT DURING TEN YEARS**

YEAR	FOREIGN VESSELS	COASTAL VESSELS	TOTAL	GOVT. VESSELS	TANKERS
2012-13	2236	516	2752	0	1379
2011-12	2189	523	2712	0	1319
2010-11	2273	441	2714	0	1353
2009-10	2327	449	2776	0	1421
2008-09	2220	297	2517	0	1212
2007-08	2197	401	2598	0	1208
2006-07	1926	391	2317	0	1007
2005-06	1843	308	2151	0	916
2004-05	1630	327	1957	0	821
2003-04	1610	225	1835	2	800

Statement No.12**FINANCIAL INDICATORS**

(Rs. Crores)

SR NO	DESCRIPTION	PREVIOUS YEAR 2011-12	CURRENT YEAR 2012-13		
1	RETURN ON CAPITAL				
	CAPITAL EMPLOYED	1198.03	1172.35		
	RATE OF RETURN(PERCENT)	13.45%	21.94%		
2	OPERATING RATIO				
	OPERATING EXPENDITURE	505.98	514.97		
	OPERATING INCOME	623.71	780.41		
	RATIO(%)	81.12%	65.99%		
3	RATIO OF COST OF EARNINGS (ACTIVITY-WISE)	PERCENTAGE OF COST OF EARNINGS			
		Total Cost (incl.) Dep. & Overheads		Direct cost (excl.) Dep. & Overheads	
		2011-12	2012-13	2011-12	2012-13
	Cargo handling and storage	55.70%	54.57%	39.19%	37.07%
	Port & Dock facilities for shipping	105.67%	76.86%	80.80%	57.05%
	Railway earnings	60.35%	321.76%	27.68%	194.28%
	Rentable lands and buildings inc. Township	90.02%	52.41%	67.83%	39.46%

Statement No.13**OUTDOOR & INDOOR ATTENDANTS OF PATIENTS DURING 2012 -13**

Sr. No	Hospital/ Dispensary	2011-12			2012-13		
		Outdoor	Indoor	Total	Outdoor	Indoor	Total
1.	Gopalpuri Hospital	67037	1662	68699	58762	1726	60488
2.	New Kandla Hospital	14236	255	14491	14670	202	14872
3.	Adipur Dispensary	3842	---	3842	3459	---	3459

Statement No. 14**EXPENDITURE INCURRED ON R/M WORKS DURING THE YEAR 2012-2013**

(Rs. in Lakhs)

Sr. No.	Name of Department	Expenditure
1	CIVIL ENGINEERING DEPT.	1194.50
2	MECHANICAL ENGINEERING DEPT.	1009.26
3	OOT DEPT.	51.06
4	MARINE DEPT.	1933
TOTAL		

Statement 15**SALARIES & WAGES & EARNINING PER EMPLOYEE DURING THE YR 2012-13****(Rs. In Lakhs)**

NO.	PARTICULARS OF PAY & AALLOW.	I	II	III	IV	TOTAL
1	BASIC PAY	403.89	218.98	3121.98	1857.18	5602.02
2	PERSONAL PAY (P.P) / SPECIAL PAY	0.42	0.06	10.77	5.26	16.51
3	V.D.A.	271.78	129.02	1958.30	1269.74	3628.85
4	HRA	18.45	13.83	292.90	202.66	527.84
5	PORT ALLOWANCE	0.00	0.00	12.38	9.20	21.59
6	OVERTIME ALLOWANCE	18.42	86.07	1599.79	1477.97	3182.24
7	SUNDAY / HOLIDAY WAGES	0.00	0.00	2.74	1.98	4.72
8	NIGHT WEIGHTAGE ALLOWANCE	0.29	0.55	597.90	110.72	709.47
9	PIECE RATE /PREMIUM	0.00	0.00	11.74	0.00	11.74
10	WASHING ALLOWANCES	3.52	1.17	16.39	24.02	45.11
11	UNIFORM ALLOWANCE	10.93	9.58	5.81	9.35	35.68
12	NIGHT NAVIGATION	0.00	30.80	224.77	147.79	403.36
13	OTHER ALLOWANCES	25.02	21.35	131.90	38.04	216.31
14	CANTEEN SUBSIDY	19.61	13.48	287.50	218.82	539.41
15	CONVEYANCE ALLOWANCE	30.74	21.15	24.83	27.76	104.48
16	ENCASHMENT OF EL	56.33	19.67	437.10	156.78	669.88
17	BONUS	5.23	3.55	128.59	140.21	277.58
18	ARREARS OF PAY/ACP	8.92	3.01	78.72	22.25	112.91
19	Spl. Allow	0.00	0.00	1.01	0.52	1.53
20	47% Careteria for Officers	163.35	44.60	49.63	40.62	298.20
21	Operational/Acting /Desig Allowce	30.39	0.23	14.11	1.49	46.22
22	NPA	10.18	0.00	0.00	0.00	10.18
23	LTC	0.00	0.00	1.21	0.20	1.40
24	Tution fees/C.E.A.	0.00	0.18	12.73	5.75	18.66
25	Non Taxable Income	0.00	0.00	0.00	0.00	0.00
	Grand Total:	1047.09	617.07	9008.70	5766.81	16439.68
	Total Nos. of employees:	86.00	60.00	1332.00	1084.00	2562.00
	AVERAGE EARNINGS PER EMPLOYEE:	12.18	10.28	6.76	5.32	34.54

* **Note: Excluding the Cargo Handling Workers.**

STATEMENT-16
FLAG WISE DISTRIBUTION OF TRAFFIC DURING 2012-13

A) OVERSEAS

SR NO	FLAG	NO OF VESSELS	IMPORT TONNAGE	EXPORT TONNAGE	TRANSHIPMENT	TOTAL TONNAGE
1	ANDROS	1	54885	0	0	54885
2	ANTIGUA	18	31132	125428	0	156560
3	BAHAMAS	29	1154707	624005	0	1778712
4	BANGLADESH	20	161086	281147	0	442233
5	BARBADOS	2	62329	0	0	62329
6	BASSETTERRE	1	0	18563	0	18563
7	BELGIUM	16	146055	118226	0	264281
8	BOLIVIA	5	19256	68861	0	88117
9	BRIDGETOWN	1	0	30598	0	30598
10	BRITISH	3	20450	37118	0	57568
11	BULGARIA	4	99881	0	0	99881
12	CAYMAN I	58	639041	164664	0	803705
13	CHINA	36	565140	336024	0	901164
14	COMBODIA	4	26391	10588	0	36979
15	COMOROS	1	700	0	0	700
16	COOK ISLAND	1	0	24100	0	24100
17	CROATIA	3	88122	57502	0	145624
18	CYPRUS	40	646305	452051	0	1098356
19	DENMARK	2	21000	34807	0	55807
20	DOMINICA	9	639105	45080	0	684185
21	DUTCH	1	0	15683	0	15683
22	EGYPT	2	79000	52250	0	131250
23	ERID	1	0	27301	0	27301
24	ETHIOPIAN	1	0	15772	0	15772
25	FRENCH	1	24332	0	0	24332
26	GEORGIA	1	0	7947	0	7947
27	GIBRALTOR	6	58406	27261	0	85667
28	GREEK	35	4650531	199241	0	4849772
29	HELIENIC	12	1482460	58786	0	1541246
30	HONGKONG	130	1772957	1369309	0	3142266
31	INDIA	131	7882810	913176	0	8795986
32	IRAN	9	117775	118749	0	236524
33	ISLE OF MAN	3	57008	47250	0	104258
34	ISTANBUL	1	33071	0	0	33071
35	ITALY	11	223948	390899	0	614847
36	JAKARTA	1	2010	0	0	2010
37	JAPAN	1	0	34877	0	34877
38	KETOR	1	0	26334	0	26334
39	KINGSTOWN	2	24100	20566	0	44666
40	KOREA	44	219709	394614	0	614323
41	LABONESE	1	9000	0	0	9000
42	LIBERIAN	163	8282665	2438758	0	10721423
43	LIBIYA	2	296116	0	0	296116
44	LIMASSOL	1	0	16311	0	16311
45	MAJURO	2	18384	8091	0	26475
46	MALAYSIA	24	1780068	13000	0	1793068
47	MALDOVA	1	0	8026	0	8026
48	MALIA	101	3651853	1206540	0	4858393
49	MANGOLIA	5	19517	24915	0	44432
50	MANILA	1	0	12930	0	12930
51	MARSHAL I	175	6940127	2042691	0	8982818
52	MONROVIA	1	0	30000	0	30000

53	MYANMAR	2	23086	41000	0	64086
54	NASAU	1	7645	0	0	7645
55	NETHERLAND	2	50028	3404	0	53432
56	NORWAY	49	859865	594482	0	1454347
57	PAKISTAN	2	8247	24306	0	32553
58	PANAMA	648	7922211	5254138	0	13176349
59	PHILIPINESS	25	284379	222624	0	507003
60	S ARABIA	3	15364	0	0	15364
61	S KOREA	6	48167	83950	0	132117
62	SEYCHELLES	2	288380	0	0	288380
63	SIERRA	3	0	45795	0	45795
64	SINGAPORE	164	2649519	1052009	0	3701528
65	SRILANKA	3	0	41926	0	41926
66	ST JOHN	2	0	11179	0	11179
67	ST KITTS	7	27355	81194	0	108549
68	ST VINCEN T	29	314291	334246	0	648537
69	SWEZERLAND	1	9939	0	0	9939
70	TANZANIA	28	2024704	78626	0	2103330
71	TAVALU	2	5000	29720	0	34720
72	THAILAND	14	169566	90898	0	260464
73	THAKISH	1	4500	0	0	4500
74	TOGO	8	47228	50298	0	97526
75	TURKEY	21	353951	217688	0	571639
76	TUVALU	18	1411914	89561	0	1501475
77	UAE	1	8114	0	0	8114
78	UK	4	22621	37500	0	60121
79	UKRAINE	1	0	20750	0	20750
80	VALETTA	1	50742	0	0	50742
81	VANUATU	3	62998	45050	0	108048
82	VIENTAM	42	167678	522721	0	690399

TOTAL (A) 2218 58838924 20923104 0 79762028

B) COASTAL

1	BAHAMAS	2	0	129943	0	129943
2	BRITISH	4	54895	79525	0	134420
3	CHINA	1	0	31000	0	31000
4	HONGKONG	3	24865	73490	0	98355
5	INDIA	451	4152570	6819829	0	10972399
6	JAPAN	1	0	36872	0	36872
7	LIBERIAN	20	76865	878359	0	955224
8	MARSHAL I	8	24928	362075	0	387003
9	PANAMA	22	85395	740877	0	826272
10	SINGAPORE	4	0	149426	0	149426

TOTAL (B) 516 4419518 9301396 0 13720914

OVERALL (A+B) 2734 63258442 30224500 0 93482942

C) TUNA

1	INDIA	191	43	11048	0	11091
TOTAL(C)		191	43.00	11048.00	0	11091.00

D) OVERALL(A+B+C) 2925 63258485 30235548 0 93494033

NOTE:- ABOVE TRAFFIC IS OF SAILED VESSELS ONLY.

STATEMENT NO-17

COMMODITY WISE IMPORTS / EXPORTS DURING LAST FIVE YEARS
(IN METRIC TONNES)

SR	COMMODITY	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<u>A - IMPORTS</u>						
I	LIQUID BULK	5777423	8092345	7997598	7958093	8313635
1	POL	884537	1366735	1884770	1640572	1203101
2	EDIBLE/VEG.OIL	669726	666718	628992	351519	576946
3	PHOS ACID	901731	1502180	1286098	1381763	1349284
4	AMMONIA	230227	311380	293120	296236	246270
5	OTHER LIQUIDS	3091202	4245332	3904618	4288003	4938034
II	FERTILIZER	5195085	4911994	5806780	5297166	3677966
6	DAP/UREA	3870694	3528726	4311467	4126160	2987481
7	MOP	1324391	1383268	1495313	1171006	690485
III	FERTILIZER RAW MAT.	297744	787951	582767	761040	945810
8	ROCK PHOSPHATE	209643	656000	483967	658433	945810
9	SULPHUR	88101	131951	98800	102607	0
IV	IRON & STEEL	1038094	1848807	1558230	870232	1225935
10	SCRAP	149871	504754	125704	4171	79984
11	STEEL BILLETS	0	0	0	21917	0
12	STEEL COILS	724746	969471	830692	525316	746534
13	PIPES/ANGLES/PLATES	163477	374582	601834	318828	346417
14	PIG/SPONGE IRON	0	0	0	0	53000
V	FOODGRAIN	0	0	5021	102	500
15	WHEAT	0	0	0	0	500
16	RICE	0	0	0	102	0
17	MAIZE	0	0	5021	0	0
VI	METAL & PRODUCT	0	0	0	0	0
18	METAL IGNOTS	0	0	0	0	0
VII	ORES	168390	665661	635918	1030327	1056404
19	PARALITE ORE	0	0	0	0	0
20	IRON ORE	129498	660406	625718	991898	1005936
21	LEAD/ZINC CONC.	38892	5255	10200	38429	50468
VIII	OTHER DRY CARGO	5206106	8967614	8244818	8732352	8700360
22	CEMENT	0	0	0	0	0
23	THERMAL COAL	1406754	2295596	3082371	4064413	4064218
24	CONTAINER CARGO	902771	996103	990584	971763	453605
25	MACHINERY	163521	80647	116255	70573	8911
26	SUGAR	141779	1570860	300104	98500	722207
27	WOODEN LOGS	1886026	2907962	3114595	2971338	2798898
28	MET/COKING COAL	466612	928651	409739	160825	373653
29	MISCELLANEOUS	238643	187795	231170	394940	278868
I	DRY CARGO IMPORT AT KANDLA	11905419	17182027	16833534	16691219	15606975
II	LIQUIDES IMPORT AT KANDLA	5777423	8092345	7997598	7958093	8313635
III	TOTAL IMPORTS AT KANDLA TEUs IN NUMBERS	17682842 79051	25274372 79049	24831132 87003	24649312 91341	23920610 61910
IV	CRUDE IMPORTS AT VADINAR	35477031	36376600	36164776	35453536	39272742
V	OVERALL IMPORTS (A)	53159873	61650972	60995908	60102848	63193352

SR	COMMODITY	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
	B-EXPORTS					
I	LIQUID BULK	2256505	2678466	2207957	1702662	1481621
1	POL	1670770	1699300	1404835	1247350	1097727
2	EDIBLE/CASTOR OIL	189080	157124	144309	169872	166143
3	MOLASSES	0	0	5000	0	0
4	OTHER LIQUIDS	396655	822042	653813	285440	217751
II	FOOD FRAINS	1029273	631603	669656	1290927	3782098
5	RICE	695340	604951	564419	919267	1556727
6	WHEAT	0	0	0	297978	2149623
7	MAIZE/BAJRA	333933	26652	105237	73682	75748
III	ORES	331413	410199	264543	503504	892895
8	BENTONITE	159863	140102	141122	231750	226450
9	BAUXITE	0	0	0	259069	583420
10	COPPER CONENTRATE	0	0	0	0	0
11	COPPER REVERTTS	0	0	0	0	0
12	ZINC CONC/WALLASTONITE	171550	270097	123421	12685	83025
IV	IRON & STEEL	61044	41023	44962	165155	90117
13	COATED/STEEL PIPES	53468	41023	44962	161442	76621
14	COIL/T.MATERIAL	7576	0	0	3713	13496
V	OTHER DRY CARGO	7299606	6319644	8725082	10130841	11397593
15	SALT	1323236	2079301	2846918	3130906	4494979
16	CONTAINER CARGO	1232512	1439043	1595405	1794899	1480608
17	EXTRACTIONS	3218255	1805067	2328124	2779479	3082008
18	COTTON BALES	0	0	0	0	0
19	SUGAR	258617	0	387659	352243	761393
20	DIESEL ENGIENE	0	0	0	0	0
21	SILICA SAND/CHINA CLAY	0	0	0	0	0
22	SESAME SEEDS	0	0	0	0	0
23	BUSES/CARS	0	0	0	0	0
24	MISCELLANEOUS(INC TUNA)	1266986	996233	1566976	2073314	1578605
	TOTAL EXPORTS	10977841	10080935	11912200	13793089	17644324
	TEUs IN NUMBERS	58450	67723	73240	75147	56382
	TOTAL AT KANDLA	28660683	35355307	36743332	38442401	41564934
	TOTAL TEUs	137501	146772	160243	166488	118292
	TOTAL CONTAINER CARGO	2135283	2435146	2585989	2766662	1934213
I	DRY CARGO EXPORT AT KANDLA	8721336	7402469	9704243	12090427	16162703
II	LIQUIDES EXPORT AT KANDLA	2256505	2678466	2207957	1702662	1481621
III	TOTAL EXPORTS AT KANDLA	10977841	10080935	11912200	13793089	17644324
IV	EXPORT POL AT VADINAR	7047165	7526226	8726807	8296367	12573419
V	OVERALL EXPORTS (B)	18025006	17607161	20639007	22089456	30217743
	SUMMARY					
	TOTAL DRY KANDLA	20626755	24584496	26537777	28781646	31769678
	TOTAL LIQUID KANDLA	8033928	10770811	10205555	9660755	9795256
	CRUDE AT VADINAR	35477031	36376600	36164776	35453536	39272742
	POL PRODUCTS AT VADINAR	7047165	7526226	8726807	8296367	12573419
	TRANSHIPMENT (K+V)	1040031	241941	245396	308998	207792
	OVERALL	72224910	79500074	81880311	82501302	93618887

STATEMENT NO.18**NUMBER AND SIZE OF SHIPS CLEARED DURING 2012-13**

(IN TONS)

SR. NO.	CATEGORY	NUMBER OF VESSELS HANDLED	NRT	GRT	DWT
A SHIPS FOR CARGO OPERATIONS					
1 CONTAINER					
	CELLULAR	0	0	0	0
	COMBI	195	1186889	2595590	3339248
2	BREAK BULK	452	3921169	7069292	11218138
3 DRY BULK					
	CONVENTIONAL	715	9683942	16860841	28215227
	MECHANISED	0	0	0	0
4 LIQUID BULK					
	CRUDE	238	15197548	24567021	45827397
	PRODUCT	118	1215532	2778828	4276068
	CHEMICALS	588	3592990	7428269	11982960
	VEGETABLE OIL	67	615928	1280373	2060565
	OTHERS	68	647272	1399837	2129016
	ESSAR AT VADINAR	293	4999160	10214482	17447874
5	LASH	0	0	0	0
6	RO-RO	0	0	0	0
	TOTAL (A)	2734	41060430	74194533	126496493
B	PASSENGER CARRIER	0	0	0	0
C	OTHERS	0	0	0	0
	TOTAL (A+B+C)	2734	41060430	74194533	126496493

STATEMENT -19**PERFORMANCE OF SHIPS DURING 2012-13**

Sr. No.	DESCRIPTION'	CONTAINER SHIPS		BREAK BULK	DRY BULK SHIPS		LIQUID BULK	TOTAL
		CELLULAR	COMBI		CONV.	MECH.		
1	No. of ships sailed	0	195	452	715	0	1372	2734
2	Cargo handled (in lakh tons)	0	19.34	68.84	229.51	0	616.41	934.10
3	Average Turn Round Time (in days)							
	I Total	0	2.34	12.70	8.32	0	3.91	6.40
	II Port A/c	0	1.08	8.84	6.44	0	2.29	4.37
4	Average Stay at berth (in days)	0	1.15	3.55	2.32	0	1.78	2.17
5	Average working time at berth (in days)	0	0.82	3.21	2.03	0	1.41	1.83
6	Average Pre-Berthing Time (in days) on Port A/c	0	0.15	4.58	3.43	0	0.76	2.05
7	Average Non Working Time (in days)							
	I Berth	0	0.32	0.33	0.29	0	0.37	0.34
	II Stream	0	0.06	0.37	0.21	0	0.07	0.15
	III Navigation	0	0.11	0.13	0.13	0	0.13	0.13
8	Average Parcel Size (in tonnes)	0	9885	15242	32159	0	44951	34193
9	Average Output Per Ship Day (In tonnes)	0	8653	3816	11973	0	25186	15091
10	Percentage of Non Working Time at Berth	0	28	9	13	0	21	16

Note : A) Information furnished at Sr.No. 2 excludes Transshipment.

B) Information furnished at Sr. No. 9 excludes cargo traffic handled in Stream.

BERTH OCCUPANCY DURING 2012-13

No.	BERTH	NO. OF DAYS		PERCENTAGE
		AVAILABLE	OCCUPIED	OCCUPANCY
(A) AT KANDLA				
I CARGO JETTY				
	CJ - I	362	335.02	93
	CJ - II	365	341.30	94
	CJ - III	365	346.07	95
	CJ - IV	365	340.62	93
	CJ - V	365	342.37	94
	CJ - VI	0	0.00	0
	CJ - VII	365	338.55	93
	CJ - VIII	365	297.02	81
	CJ - IX	365	325.16	89
	CJ - X	365	333.75	91
	CJ - XI	365	176.38	48
	CJ - XII	365	309.62	85
	CJ - XIII	37	4.86	13
	TOTAL	4049	3490.71	86
II OIL JETTY				
	OJ-I	365	303.56	83
	OJ-II	365	305.69	84
	OJ-III	365	297.28	81
	OJ-IV	356	295.44	83
	OJ-V	365	238.63	65
	OJ-VI	365	72.85	20
	TOTAL	2181	1513.44	69
	TOTAL AT KANDLA (1+II)	6230	5004.15	80
(B) AT VADINAR				
	ESSAR C.JETTY-I	365	267.09	73
	ESSAR C.JETTY-II	365	270.17	74
	SBM - I	365	102.99	28
	SBM - II	365	113.48	31
	SBM - III	365	174.39	48
	TOTAL (B)	1825	928.11	51
	OVERAL (A+B)	8055	5932.26	71

Note : The vessels are handled at other Service points negotiating the length.

STATEMENT NO.21

TRAFFIC HANDLED ACCODING TO PRINCIPAL COMMODITIES DURING 2012-13

(IN METRIC TONS)

SR	COMMODITY	IMPORTS			EXPORTS			TOTAL		
		OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL	OVERSEAS	COASTAL	TOTAL
A	<u>CONTAINERISED CARGO</u>									
1	TONNES	338544	115061	453605	601049	879559	1480608	939593	994620	1934213
2	TEU	31290	30620	61910	23561	32821	56382	54851	63441	118292
B	<u>BREAK BULK</u>									
1	FOODGRAINS	0	0	0	1615245	0	1615245	1615245	0	1615245
2	SUGAR	8247	0	8247	694938	0	694938	703185	0	703185
3	CEMENT	0	0	0	0	0	0	0	0	0
4	IRON & STEEL	977992	114959	1092951	26758	63359	90117	1004750	178318	1183068
5	SALT	0	0	0	95080	1147	96227	95080	1147	96227
6	ORES	0	0	0	0	0	0	0	0	0
7	MISC. *	2810428	5991	2816419	455346	14618	469964	3265774	20609	3286383
C	<u>DRY BULK</u>									
1	FOODGRAINS	500	0	500	2166853	0	2166853	2167353	0	2167353
2	FERTILIZERS	3677966	0	3677966	0	0	0	3677966	0	3677966
3	ROCK PHOS.	945810	0	945810	0	0	0	945810	0	945810
4	SULPHUR	0	0	0	0	0	0	0	0	0
5	I.SCRAP	79984	0	79984	0	0	0	79984	0	79984
6	SALT	0	0	0	4334127	64625	4398752	4334127	64625	4398752
7	ORES	975607	80797	1056404	309475	583420	892895	1285082	664217	1949299
8	MISC.#	5475089	0	5475089	4257104	0	4257104	9732193	0	9732193
D	<u>LIQUID BULK</u>									
1	EDIBLE OIL	576946	0	576946	166143	0	166143	743089	0	743089
2	OTHER LIQUID	42902874	4106557	47009431	6315569	7573328	13888897	49218443	11679885	60898328
E	<u>TRANSHIPMENT</u>									
		207792		207792	0	0	0	207792	0	207792
	OVERALL	58977779	4423365	63401144	21037687	9180056	30217743	80015466	13603421	93618887

STATEMENT NO. 22**DISTRIBUTION OF PRE BERTHING DELAY ACCORDING TO REASONS DURING 2012-13**

(In Days)

NO	CATEGORY OF SHIPS	NO OF SHIPS BERTHED	NON AVAILABILITY OF BERTH	BERTHING RESTRICTIONS	WAITING FOR PARTICULAR BERTH	NON AVAILABILITY OF PILOT CREWS	NON AVAILABILITY OF TUGS & CRAFTS	STRIKE	NIGHT NAVIGATION AND TIDE	DRAFT RESTRICTIONS	OTHERS	SHIPS ACCOUNTS	TOTAL
I.	<u>CONTAINERS</u>												
	A. CELLULAR	0	0	0	0	0	0	0	0	0	0	0	0
	B. COMBI	195	29.108	0	0	0	0	0	39.567	0	0	131.961	200.636
2	<u>BREAK BULK</u>	452	2068.455	0	0	0	0	0	55.483	0	2.66	1403.898	3530.496
3	<u>DRY BULK</u>												
	A. CONVENTIONAL	718	2461.034	0	0	0	0	0	85.286	0	14.545	924.406	3485.271
	B. MECHANICAL	0	0	0	0	0	0	0	0	0	0	0	0
4	<u>LIQUID BULK</u>	1372	1041.589	0	0	0	0	0	99.561	0	1.167	1524.963	2667.28
	TOTAL	2737	5600.186	0	0	0	0	0	279.897	0	18.37	3985.228	9883.683

STATEMENT NO. 23**DISTRIBUTION OF NON WORKING TIME AT BERTH ACCORDING TO REASONS DURING 2012-13**

(in hours)

NO	CATEGORY OF SHIPS	NO OF CARGO SHIPS HANDLED	PRE-COMMENCEMENT DETENTION	SHORE CLEARANCE	LEAKAGES	WATER FLUSHING	HOLIDAYS	POWER FAILURE	MISCELLANEOUS		WANT OF CARGO	POST COMPLETION DETENTION	TOTAL
									SHIPS OWN	OTHERS			
1	<u>CONTAINERS</u>												
	A. CELLULAR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. COMBI	195	198.14	0.00	0.00	0.00	0.00	0.00	69.67	11.45	0.00	1224.65	1503.92
2	<u>BREAK BULK</u>	426	833.28	62.16	75.02	0.00	0.00	0.00	24.00	373.92	0.00	2251.13	3619.51
3	<u>DRY BULK</u>												
	CONVENTIONAL	700	1485.29	0.00	111.26	0.00	0.00	0.00	24.00	397.03	0.00	2995.32	5012.91
	B. MECHANICAL	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	<u>LIQUID BULK</u>	1372	4279.58	0.00	0.00	0.00	0.00	0.00	451.92	127.72	0.00	7446.38	12305.61
	TOTAL	2693	6796.30	62.16	186.29	0.00	0.00	0.00	569.59	910.13	0.00	13917.48	22441.95

EXCLUDING 52 VESSELS HANDLED FULLY IN STREAM

STATEMENT-24

**COMMODITY - WISE EXPORT RECEIVED BY DIFFERENT MODES OF TRANSPORT FROM THE PORT
DURING THE YEAR 2012-2013**

No	COMMODITIES	RECEIVED BY RAIL		RECEIVED BY ROAD		RECEIVED BY INLAND WATER		RECEIVED THROUGH PIPELINES		TOTAL	
		TONS	%	TONS	%	TONS	%	TONS	%	TONS	%
1	RICE	165898	10.66	1390829	89.34	0	0	0	0	1556727	100
2	EXTRACTIONS	1096081	35.56	1985927	64.44	0	0	0	0	3082008	100
3	BENTONITE	0	0.00	226450	100.00	0	0	0	0	226450	100
4	SALT	0	0.00	4494979	100.00	0	0	0	0	4494979	100
5	WHEAT	603574	0.00	1546049	0.00	0	0	0	0	2149623	0
6	COPPER ZINC.	0	0.00	83025	100.00	0	0	0	0	83025	100
7	COATED PIPES	0	0.00	76621	100.00	0	0	0	0	76621	100
8	CONT. CARGO	30094	2.03	1450514	97.97	0	0	0	0	1480608	100
9	OTHERS	96055	4.29	2144166	95.71	0	0	0	0	2240221	100
10	LIQUIDS	1097727	74.09	0	0.00	0	0	383894	25.91	1481621	100
11	SUGAR	81395	10.69	679998	89.31	0	0	0	0	761393	100
		3170824	17.98	14078558	79.84	0	0	383894	2.18	17633276	100

NOTE:- ABOVE TRAFFIC EXCLUDES LIVE STOCK OF 11048 MTs HANDELED AT TUNA.

STATEMENT-25**COMMODITY - WISE IMPORT CARGO (DESPATCHED BY DIFFERENT MODES OF TRANSPORT) FROM THE PORT
DURING THE YEAR 2012-2013**

(in MTs)

Sr. No.	COMMODITIES	DESPATCHED BY RAIL*		DESPATCHED BY ROAD		DESPATCHED BY INLAND WATER TRANSPORT		DESPATCHED THROUGH PIPELINES		TOTAL	
		TONS	%	TONS	%	TONS	%	TONS	%	TONS	%
1	UREA / DAP	2705506	90.56	281975	9.44	0	0	0	0	2987481	100
2	SULPHUR	154911	16.38	790899	83.62	0	0	0	0	945810	100
3	MOP	427533	61.92	262952	38.08	0	0	0	0	690485	100
4	IRON SCRAP	0	0.00	79984	100.00	0	0	0	0	79984	100
5	IRON & STEEL	50785	4.43	1095166	95.57	0	0	0	0	1145951	100
6	T. LOGS	0	0.00	2798898	100.00	0	0	0	0	2798898	100
7	COAL	1067619	24.06	3370252	75.94	0	0	0	0	4437871	100
8	OTHERS	71011	3.44	1995836	96.56	0	0	0	0	2066847	100
9	CONT. CARGO	4465	0.98	449140	99.02	0	0	0	0	453605	100
10	LIQUIDS	2481342	29.85	0	0.00	0	0	5832293	70.15	8313635	100
		6963172	29.11	11125102	46.51	0	0	5832293	24.38	23920567	100

NOTE:- ABOVE TRAFFIC EXCLUDES 43 TONNES LIVE STOCK HANDLED AT TUNA.

STATEMENT-26**EMPLOYMENT AT KANDLA PORT - (TRAFFIC DEPARTMENT) CLASS WISE AS ON 31.03.13**

NO AND CATEGORY OF OFFICERS		NO. OF NON-CARGO HANDLING EMPLOYEES			NO OF CARGO HANDLING WORKERS OTHER THAN SHORE WORKER		NO OF CARGO HANDLING SHORE WORKER	NO OF CASUAL WORKERS	OTHER SPECIFY	TOTAL
CLASS-I	CLASS-II	CLASS-III	CLASS-IV	OTHER	CLASS-III	CLASS-IV				
7	4	34	28	0	158	0	286	0	0	517

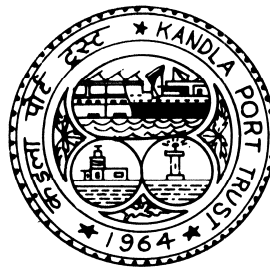
Statement No-27**CAPITAL EXPENDITURE ON PLAN AND NONPLAN SCHEMES**

Rs. In crores

DESCRIPTION	CURRENT YEAR 2012-13					ACTUAL EXP. IN 11TH PLAN	CUMULATIVE FOR THE PLAN				
	APPROVED OUTLAY (ANNUAL) 2012-13	ACTUAL EXP. 2012-13	I.R.	B.S.	TOTAL		ACTUAL EXP. FOR 11TH PLAN	INTERNAL RESOURCES	OTHER PPP	B.S.	TOTAL
PLAN WORKS	56.54	117.72	117.72	-	117.72	117.72	203.33	203.33	-	-	203.33
NON PLAN	30.91	46.66	-	-	46.66	94.48	54.34	-	-	-	54.35
SCHEMES											
TOTAL	87.45	164.38	117.72	0	164.38	212.2	257.67	203.33	0	0	257.68

AVAILABILITY OF CARGO HANDLING EQUIPMENTS DURING 2012 – 2013

No.	Description	No. of equipment Required to meet the traffic demand (units/ shift)	Short supply due to (unit/shift)				Number of units over- hauled	Number of units under major repairs	
			Supplied (Avg.) (Units/Shift)	Absenteeism of staff	Shortage of equipment	Equipment break down			Stoppage of work
1	5T Forklift (1 No.)	459	405	35	10	89	9	0	0
2	3T Forklift (4 Nos.)	3285	2881	260	55	481	89	0	0
3	2.5T Forklift (2Nos.)	399	289	70	25	282	15	0	0
4	Tractor (2 Nos.)	48	28	0	0	283	18	0	0
5	Payloader (2 Nos.)	94	37	0	15	977	42	0	0



PART-III

ANNUAL ACCOUNTS

The Annual Accounts for the year 2012-13 has been drawn up in the formats required under section 102(1) of the M.P.T. Act, 1963. The Annual Accounts duly audited by the Principal Director of Commercial Audit & Ex. Official Member Audit Board – I, Mumbai is being submitted to Board.

The salient features of the financial performance are as under:-

1. Traffic

The year 2012-13 recorded an increase of 13.47% in traffic. The Port has handled 93.62 million tonnes of cargo during 2012-13 as against 82.50 million tonnes in 2011-12. The traffic at Kandla and Vadinar is tabulated below:

(In lakh tones)

	Actual 2011-12	R.E 2012-13	Actual 2012-13
Import at Kandla	246.49	239.80	239.21
Export at Kandla	137.93	157.50	176.44
Total at Kandla	384.42	397.30	415.65
Import at Vadinar	354.54	375.60	392.72
Export at Vadinar	82.96	114.00	125.73
Total at Vadinar	437.50	489.60	518.45
Transshipment	3.09	3.10	2.08
Grand Total	825.01	890.00	936.18

2. Financial Result

The summary of the financial performance of the Port for the year 2012-13 is as under: -

(Rs. in crores)

	Actual 2011-12	R.E 2012-13	Actual 2012-13
Operating Income	623.71	720.37	780.41
Operating Expenditure	505.98	552.00	514.97
Operating Surplus	117.73	168.37	265.44
Non-Operating income	198.67	230.04	202.52
Non-Operating exp.	88.89	79.64	78.30
Profit before tax.	227.51	318.77	389.66
Provision for Income Tax	66.40	89.40	132.40
Profit after tax	161.11	229.37	257.27

The break up of the operating expenditure is as follows:

(Rs.. In crores)

Particulars	2011-12	2012-13
Salary & Wages	211.72	228.17
Stores	8.53	6.17
Office & Administration	8.24	10.12
Dredging	139.18	100.94
Operation & Maintenance	67.73	95.67
CISF	13.32	15.36
Medical	7.52	7.76
Depreciation	47.46	47.89
Other Expenses	2.28	2.89
Total:	505.98	514.97

2.1 The major source of non-operating income are:

(Rs. in crores)

	Actual 2011-12	R.E. 2012-13	Actual 2012-13
Interest Income	175.50	215.82	178.12
Other Misc. Income	23.17	14.22	24.40
Total	198.67	230.04	202.52

2.2 The finance & miscellaneous expenditure comprises of the following major items.

(Rs. in crores)

	Actual 2011-12	R.E. 2012-13	Actual 2012-13
Pension contribution	54.39	35.00	56.00
Contribution to Gratuity	10.09	9.70	9.65
Grant-in-Aid	15.85	1.35	0.22
Welfare expenditure	2.33	2.40	1.95
Misc. expenses	3.23	27.19	6.48
Contribution to CSR	3.00	4.00	4.00

2.3 The profit before tax for the current year thus stands at Rs. 389.66 crores as against Rs. 227.51 crores of previous year. The income tax liability for the financial year 2012-13 works out Rs. 132.40 crores. The net profit after tax comes to Rs. 257.27 crores. The total amount available for appropriation works out to Rs. 257.27 crores, which has been appropriated to the following reserves and funds.

(Rs. in crores)

1	Capital asset replacement reserves	21.99
2	Two 3% MPC reserves	70.34
3	General reserve	140.73
4	Infrastructure reserve	24.21
5	Profit on disposal of Capital Asset	0.00

3 Financial Position

The following table indicates the financial position of the Port Trust.

(Rs. in crores)

A.	<u>LIABILITIES</u>	2011-12	2012-13
a)	Capital Reserve	1306.21	1380.23
b)	Revenue Reserve	2011.49	2232.33
d)	Capital debt	16.12	16.12
e)	Current Liability & Provisions	703.66	941.33
	Total Liability	4036.98	4570.00
B.	<u>ASSETS</u>		
a)	Fixed asset less depreciation	838.24	812.42
b)	Capital work in progress	84.13	234.29
c)	Investment	2051.66	2222.04
d)	Current asset	1062.95	1301.26
	Total Asset	4036.98	4570.00
C.	Working capital	359.79	359.93
D.	Capital employed	1198.03	1172.35
E.	Net Worth	3317.70	3612.55
F.	ROR on Capital employed	13.45%	21.94%
G.	Operating ratio (%)	81.12%	65.99%

4 **CAPITAL EXPENDITURE:**

(Rs. in crores)

	Actual 2011-12	R.E 2012-13	Actual 2012-13
Plan	57.00	238.31	156.27
Non-Plan	17.01	34.26	16.53
Total	74.01	272.57	172.80

On capital expenditure 63.39% of the allocated fund has been utilized during the year. The total plan and non-plan capital expenditure has been funded out of internal resources of the Port.

REMUNERATIVE SERVICES

1) **WAREHOUSING:**

The activity is remunerative. There is surplus of Rs.15.90 crores as against the last years' surplus of Rs.28.70 crores. This is mainly due to decrease in operating income by Rs.8.97 crores and increase the total cost by Rs.3.84 crores.

2) **POL HANDLING AT OIL JETTY:**

The activity is remunerative this time with surplus of Rs.24.93 crores as against surplus of Rs.24.59 crores during the last year. There is increase in surplus by Rs.0.34 crores, mainly due to increase in total cost by Rs.0.39 crores which is off set by increase in operating income by Rs.0.73 crores.

3) **BERTHING & MOORING:**

Berthing & mooring activity is remunerative this year with surplus of Rs.18.17 crores, as against deficit Rs.2.55 crore last year. There is increase in Operating Income by Rs.21.30 crores. due to increase in No of vessel from 2714 to 2734. While total cost is increased by Rs.0.58 crores only.

4) **PILOTAGE:**

The activity with the income of Rs.144.56 crores and total cost of Rs.98.68 crores is remunerative. There is increase in cost by Rs.11.36 crores whereas total income has increased by Rs.40.36 crores. Mainly due to revision of scale rates.

5) **WATER SUPPLY:**

This activity is remunerative this year with surplus of Rs.0.12 crores.

UN-REMUNERATIVE SERVICES

1) GENERAL CARGO HANDLING:

The activity General Cargo Handling is un-remunerative with a deficit of Rs.45.25 crores as compared to deficit of Rs.47.76 crores last year. Total cost is increased by Rs.4.04 crores. While operating income is increased by Rs.6.56 crores due to increase in traffic by 13.47%. Efforts are being taken to revise wharfage rates which are due for revision w.e.f 1.4.2013.

2) PORT SERVICES:

The activity is un-remunerative with deficit of Rs.91.96 crores this year compared to deficit of Rs.141.26 crores of previous year. The decrease in deficit mainly due to decrease in total cost by Rs.37.48 crores. Where as operating income is increased by 11.83 Crores. The deficit under this activity is also required to be made good by suitable revision of rates.

**STATEMENT OF COST & INCOME OF REMUNERATIVE /
UN- REMUNERATIVE SERVICES**

(Rs. In Lakhs)

Sr. No.	PRINCIPAL ACTIVITY	LAST YEAR 2011-12			THIS YEAR 2012-13		
		Total Income	Total Cost	Surplus/ Deficit	Total Income	Total Cost	Surplus/ Deficit
UNREMUNERATIVE SERVICES							
1	Gen.Cargo Handling	6520.22	11296.28	-4776.06	7175.62	11700.58	-4524.96
2	Port Services	5022.31	19148.10	-14125.79	6205.57	15401.67	-9196.11
REMUNERATIVE SERVICES							
1	Warehousing	3529.57	659.35	2870.22	2633.01	1042.72	1590.29
2	POL handling at Oil Jetty	3851.16	1391.97	2459.20	3924.05	1431.35	2492.71
3	Pilotage (including tugs)	10419.66	8732.29	1687.36	14456.21	9868.04	4588.17
4	Water supply to ship	112.75	4.76	107.98	17.78	5.84	11.94
5	Berthing & Mooring (including carnage)	5761.86	6016.88	-255.02	7892.24	6074.90	1817.34

KANDLA PORT TRUST
BALANCE SHEET AS AT 31ST MARCH 2013

(RS. IN LAKH)

		As at		As at
		31.03.2013		31.3.2012
I. SOURCES OF FUND				
2 RESERVES AND SURPLUS				
a Capital reserve		138022.84		130621.32
b Revenue reserves		178658.40		164584.13
c Statutory reserves		36090.92		30973.12
d Infrastructure reserve		8483.22		5592.33
3 LOAN FUNDS				
a Government loans		1611.62		1611.62
TOTAL		362866.99		333382.52
II. APPLICATION OF FUNDS				
1 FIXED /CAPITAL ASSET				
a Gross block	127759.62		125508.48	
Less Depreciation provision	46518.09	81241.56	41684.61	83823.87
b Capital work in progress		23428.90		8413.21
2 INVESTMENTS				
General investment		222203.57		205166.44
3 CURRENT ASSETS, LOAN & ADVANCES				
a Current assets				
i) <u>Accrued interest</u>				
- on Provident fund investment	2211.25		2368.95	
- on New Pension Scheme investment	16.95		13.21	
- on General fund investment	13459.41		13053.27	
ii) Inventories	166.80		209.10	
iii) <u>Sundry debtors</u>				
-More than six month	6184.17		5281.10	
-Less than six month	5013.75		2356.16	
iv) Cash and bank balances	6484.22		4085.31	
v) Provident Fund investment	24743.65		23036.24	
vi) New Pension Scheme investment	315.00		245.00	
b Loans and advances				
i) Advances & debit balance	46277.55		34958.81	
ii) Deposits	2331.93		2148.07	
iii) Advance tax	22921.31		18540.11	
	130125.99		106295.33	
Less CURRENT LIABILITIES & PROVISIONS				
a Current liabilities	94133.02		70316.33	
NET CURRENT ASSTES		35992.97		35979.00
TOTAL		362866.99		333382.52

KANDLA PORT TRUST

P&L ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2013

(Rs. In lakh)

S.No.	Particulars	CURRENT YEAR	PRE. YEAR
		2012-13	2011-12
	INCOME		
1	CARGO HANDLING & STORAGE CHARGES	30043.89	29332.33
2	PORT & DOCK CHARGE	39531.45	29075.18
3	RAILWAY EARNINGS	104.22	110.11
4	ESTATE RENTALS	8361.55	3853.62
	TOTAL OPERATING INCOME	78041.10	62371.14
	EXPENDITURE		
1	CARGO HANDLING & STORAGE CHARGES	13289.07	13603.21
2	PORT & DOCK FACILITIES FOR SHIPPING	24626.87	25582.97
3	RAILWAY WORKINGS	271.80	55.28
4	RENTABLE LAND & BUILDINGS	3551.82	2888.39
5	MANAGEMENT & GENERAL ADMINISTRATION EXPENSES	9757.16	8467.79
	TOTAL OPERATING EXPENDITURE	51496.72	50597.80

	OPERATING SURPLUS	26544.39	11773.34
	ADD: FINANCE & MISCELLANEOUS INCOME	20252.28	19867.03
	LESS: FINANCE & MISCELLANEOUS EXPENDITURE.	7830.34	8888.88
	PROFIT BEFORE TAX	38966.32	22751.49
	INCOME TAX FOR THE YEAR	13239.53	6640.00
	PROFIT AFTER TAX	25726.79	16111.49
	ADD: REFUND OF INCOME TAX	0.00	0.00
	AMOUNT AVAILABLE FOR APPROPRIATION	25726.79	16111.49

APPROPRIATION TO:

	PROFIT ON DISPOSAL OF ASSETS	0	6.64
	CAPITAL ASSET REPLACEMENT RESERVE	2198.42	158.25
	INFRASTRUCTURE RESERVE	2421.10	2153.40
	RESERVE FOR REPLACEMENT REHABILITATION&MODERNISATION	3517.04	3594.09
	RESERVE FOR DEVELOPMENT,	3517.04	3594.09
	REPAYMENT OF LOANS & CONTINGENCIES		
	BALANCE TRANSFERRED TO	14073.19	6605.02
	GENERAL RESERVE		

**STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING
FOR THE YEAR ENDING 31-03-2013**

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		STEEL COIL		STEEL PIPES ANGLES/ PLATES		COATED PIPES	
		760030		346417		76621	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo hand.	56.57	7.44	43.27	12.49	17.97	23.45
2.	Direct labour on P.R. payment	5.95	0.78	2.71	0.78	0.60	0.78
3.	Supervision of labour.	6.59	0.87	4.85	1.40	1.96	2.55
4.	Supervision of cargo.	20.94	2.76	9.55	2.76	2.11	2.76
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	2.83	0.37	1.29	0.37	0.29	0.37
7.	Departmental and Admn. Overheads.	29.28	3.85	17.86	5.16	6.12	7.99
8.	Depreciation.	32.40	4.26	14.77	4.26	3.27	4.26
	SUB TOTAL	154.56	20.34	94.29	27.22	32.31	42.16
9.	Finance & Misc. and Social Overheads.	129.32	17.02	83.42	24.08	30.21	39.42
10.	Management and General Admn. Overheads.	64.55	8.49	29.42	8.49	6.51	8.49
	TOTAL	348.44	45.85	207.13	59.79	69.02	90.08
	WHARFAGE RATE.	Foreign	48.00	Foreign	48.00	Foreign	0.24% (adval)
		Coastal	28.80	Coastal	28.80	Coastal	0.144% (adval)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2013.

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		MACHINERY/CKD		TIMBER LOGS		CONTAINERISED CARGO	
		11503		2798898		1934213	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPTEU 147000
1.	Direct labour on cargo hand.	0.74	6.47	457.16	16.33	0.00	0.00
2.	Direct labour on P.R. payment	0.09	0.78	21.91	0.78	15.14	10.30
3.	Supervision of labour.	0.09	0.76	50.49	1.80	1.60	1.09
4.	Supervision of cargo.	0.32	2.76	77.13	2.76	53.30	36.26
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0.04	0.37	10.43	0.37	7.21	4.90
7.	Departmental and Admn. Overheads.	0.41	3.60	172.12	6.15	37.33	25.39
8.	Depreciation.	0.49	4.26	119.31	4.26	82.45	56.09
	SUB TOTAL	2.19	19.01	908.55	32.46	197.02	134.03
9.	Finance & Misc. and Social Overheads.	1.80	15.65	824.60	29.46	127.58	86.79
10.	Management and General Admn. Overheads.	0.98	8.49	237.73	8.49	164.28	111.76
	TOTAL	4.96	43.15	1970.88	70.42	488.88	332.57
	WHARFAGE RATE.	Foreign	0.24%	Foreign	42.00 (cu.m)	Foreign	720 (per TEU)
		Coastal	0.144% (advol)	Coastal	25.2 (cu.m)	Coastal	432 (per TEU)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2013.

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		RICE WHEAT		MAIZE/BAJRA/JAWAR		BENTONITE	
		1615245		0		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	471.68	29.20	0.00	0.00	0	0
2.	Direct labour on P.R. payment	12.65	0.78	0.00	0.00	0	0
3.	Supervision of labour.	51.04	3.16	0.00	0.00	0	0
4.	Supervision of cargo.	44.51	2.76	0.00	0.00	0	0
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	6.02	0.37	0.00	0.00	0	0
7.	Departmental and Admn. Overheads.	153.03	9.47	0.00	0.00	0	0
8.	Depreciation.	68.86	4.26	0.00	0.00	0	0
	SUB TOTAL	807.79	50.01	0.00	0.00	0	0
9.	Finance & Misc. and Social Overheads.	766.86	47.48	0.00	0.00	0	0
10.	Management and General Admn. Overheads.	137.19	8.49	0.00	0.00	0	0
	TOTAL	1711.84	105.98	0.00	0.00	0	0
	WHARFAGE RATE.	Foreign	27.00	Foreign	27.00	Foreign	31.50
		Coastal	16.20	Coastal	16.20	Coastal	18.90

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2013.

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		SALT		SOYA EXTRACT		DIESEL ENGINE	
		87827		28019		0	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	22.40	25.51	4.56	16.27	0	0
2.	Direct labour on P.R. payment	0.69	0.78	0.22	0.78	0	0
3.	Supervision of labour.	2.43	2.77	0.50	1.80	0	0
4.	Supervision of cargo.	2.42	2.76	0.77	2.76	0	0
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0.33	0.37	0.10	0.37	0	0
7.	Departmental and Admn. Overheads.	7.48	8.52	1.72	6.13	0	0
8.	Depreciation.	3.74	4.26	1.19	4.26	0	0
	SUB TOTAL	39.49	44.97	9.07	32.37	0	0
9.	Finance & Misc. and Social Overheads.	37.15	42.30	8.23	29.37	0	0
10.	Management and General Admn. Overheads.	7.46	8.49	2.38	8.49	0	0
	TOTAL	84.11	95.76	19.68	70.23	0	0
	WHARFAGE RATE.	Foreign	21.00	Foreign	31.50	Foreign	0.24% (adval)
		Coastal	12.60	Coastal	18.90	Coastal	0.144% (adval)

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2013

SR. NO.	NAME OF ACTIVITY	C O M M O D I T Y					
		SULPHUR		OTHER PACKED CARGO		SUGAR	
		0		450351		708487	
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.
1.	Direct labour on cargo handling.	0	0	104.48	23.20	157.07	18.35
2.	Direct labour on P.R. payment	0	0	3.53	0.78	5.55	0.78
3.	Supervision of labour.	0	0	11.38	2.53	17.14	2.42
4.	Supervision of cargo.	0	0	12.41	2.76	19.52	2.76
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-
6.	Sundry handling.	0	0	1.68	0.37	2.64	0.37
7.	Departmental and Admn. Overheads.	0	0	35.69	7.92	54.25	7.67
8.	Depreciation.	0	0	19.20	4.26	30.20	4.26
	SUB TOTAL	0	0	188.36	41.83	286.37	40.42
9.	Finance & Misc. and Social Overheads.	0	0	175.98	39.08	266.61	37.63
10.	Management and General Admn. Overheads.	0	0	38.25	8.49	60.18	8.49
	TOTAL	0	0	402.59	89.39	613.16	86.54
	WHARFAGE RATE.	Foreign	42.00	Foreign	60.00	Foreign	27.00
		Coastal	25.20	Coastal	36.60	Coastal	16.20

STATEMENT SHOWING THE COMMODITY-WISE COST OF HANDLING FOR THE YEAR ENDING 31-03-2013.

SR NO	NAME OF ACTIVITY	C O M M O D I T Y						T O T A L
		DAP/UREA		S. BITTELS		BULK CARGO AT CARGO JETTY		
		0		0		22959856		
		AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	AMT. (Rs. in lakhs)	CPT Rs.	
1.	Direct labour on cargo handling.	0.00	0.00	0.00	0.00	0.00	0.00	1335.89
2.	Direct labour on P.R. payment	0.00	0.00	0.00	0.00	179.74	0.78	248.77
3.	Supervision of labour.	0.00	0.00	0.00	0.00	0.00	0.00	148.06
4.	Supervision of cargo.	0.00	0.00	0.00	0.00	632.72	2.76	875.71
5.	Ope. & Main. of Cargo Barges	-	-	-	-	-	-	0.00
6.	Sundry handling.	0.00	0.00	0.00	0.00	85.53	0.37	118.37
7.	Departmental and Admn Overheads	0.00	0.00	0.00	0.00	438.64	1.91	953.94
8.	Depreciation.	0.00	0.00	0.00	0.00	978.74	4.26	1354.62
	SUB TOTAL	0.00	0.00	0.00	0.00	2315.38	10.08	5035.38
9.	Finance & Misc. and Social verheads.	0.00	0.00	0.00	0.00	1514.40	6.60	3966.16
10	Management and General Admn. Overheads.	0.00	0.00	0.00	0.00	1950.11	8.49	2699.04
	TOTAL	0.00	0.00	0.00	0.00	5779.88	25.17	11700.58
	WHARFAGE RATE.	Foreign	42.00	Foreign	42.00			
		Coastal	25.20	Coastal	25.30			

*** Commodity**

* Salt
 *Soya Extract
 * Wheat
 * Scrap

*** Wharfage Rate**

Foreign Coastal

3.00 MT 1.8 MT
 9.00 5.40
 9.00 5.40
 36.00 MT 21.6 MT

ECONOMIC VIABILITY STATEMENTS OF PRINCIPAL ACTIVITIES.

The following economic viability statements for the year 2012-13 have been prepared and are placed below :-

- 1) Statement of economic viability of cargo handling and storage activity (including railway working).
- 2) Statement of economic viability of Port & Dock facilities (Marine Services and Facilities)
- 3) Statement of economic viability of Estate activities.
- 4) Statement of economic viability of Township activity.
- 5) Statement of economic viability of O.O.T., Vadinar.

The following is the summarised statement of economic viability of the Principal activities:

(Rs. in Crores)

	Principal Activities	2012-13					2011-12				
		Opt.	Total	Opt.	Total	Net	Opt.	Total	Opt.	Total	Net
		Income	Income	Cost	Cost	Surplus	Income	Income	Cost	Cost	Surplus
(A)	KANDLA										
I)	Cargo Handling & Storage	174.31	215.16	71.24	108.44	106.71	184.98	236.33	67.02	132.64	103.69
II)	Marine Services & Facilities	290.43	375.23	221.53	311.06	64.17	216.82	296.81	241.73	327.84	-31.03
III)	Estate	66.50	85.92	24.03	34.78	51.14	30.15	41.27	19.21	25.65	15.62
IV)	Township	13.42	17.34	9.07	14.53	2.82	7.35	10.06	7.59	13.99	-3.93
	TOTAL ('A')	544.66	693.65	325.88	468.81	224.84	439.30	584.48	335.55	500.11	84.35
(B)	(O.O.T.), Vadinar	183.32	236.85	57.90	58.71	178.14	144.19	197.38	41.40	40.77	156.61
(C)	CHD	52.43	52.43	45.29	65.75	-13.32	40.24	40.53	53.98	53.98	-13.45
(D)	Overall Total ('A' + 'B' + 'C')	780.41	982.93	429.08	593.27	389.65	623.73	822.39	430.93	594.86	227.52
(E)	Income Tax					132.39					66.40
(F)	Profit after Tax ('D'-'E')					257.26					161.12
(G)	Add : Refund of Income Tax					0					0.00
(H)	Amount available for appropriation (F) + (G)					257.26					161.12

**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING & STORAGE ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) INCOME	(Rs. in lakhs)
1. Handling and storage charges of general cargo	7789.24
2. Warehousing	179.58
3. Railway Income	104.22
4. POL handling charges	3912.82
5. Demurrage fees on general cargo	1007.23
6. Miscellaneous charges	1099.55
7. Royalty from ABGKCTL	1371.08
8. Water front charges from PPP Projects	1967.29
9. Share of Finance & Miscellaneous Income	4084.73
'A' TOTAL INCOME	21515.74

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	Genera	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Handling & storage of general cargo	277.87	12.93	2509.32	0.00	0.35	0.36	0.00	78.42	15.46	2894.71
2.	Warehousing	0.59	0.00	17.87	0.00	0.08	0.00	0.00	437.39	71.13	527.06
3.	Operation & Maintenance of cargo Barges.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Handling of POL	18.39	5.17	188.95	0.00	0.12	0.94	0.00	21.61	0.43	235.61
5.	Maintenance of Railways	0.00	0.00	0.00	0.00	0.93	0.00	0.00	233.13	37.74	271.80
6.	General facilities at Dock and Bunder.	0.00	17.60	0.00	2.17	14.17	0.02	0.00	212.69	460.24	706.89
7.	Administration & General expenses	74.52	0.00	229.16	0.00	0.04	6.33	0.00	0.00	31.11	341.16
8.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Depreciation (Historic) cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2147.02	2147.02
'B'	Total Operating Expenditure	371.37	35.70	2945.30	2.17	15.69	7.65	0.00	983.24	2763.13	7124.25

10. Share of Management and General Administration Expenses.	1644.89
11. Share of interest payable on loan.	6.61
12. Share of retirement benefit and F & M.	2033.46
13. Share of Fringe Benefit Tax	0.00
14. Item relating to previous year	35.02
15. WRS Dues	0.02
'C' Total indirect Expenses.	<u>3720.00</u>
'D' Total Cost (B+C)	10844.25
'E' Net Surplus (A-D)	10671.49

**STATEMENT OF ECONOMIC VIABILITY OF PORT & DOCK FACILITIES ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) INCOME	(Rs. in lakhs)
1. Towage & Mooring Fees	382.52
2. Dock & Pier dues, stream dues	7831.74
3. Port dues	6205.57
4. Pilotage fees	14437.92
5. Dry docking charges	140.13
6. Water supply to shipping	0.00
7. Salvage & Diver Fees	0.44
8. Miscellaneous charges	44.24
9. Cranage.	0.00
10. Share of Finance & Miscellaneous income.	8480.74
A' TOTAL INCOME	37523.30

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/expenditure
		Operation	Maintenance	General	Operation	Maintenance	General	Operation	Maintenance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Towing, berthing and mooring.	215.83	15.34	1368.57	7.81	10.65	2.89	0.00	12.79	168.41	1802.29
2.	Pilotage incl.hire of flotilla	277.55	17.75	1456.00	3.08	27.46	1.96	0.00	50.93	1930.30	3765.03
3.	Dry docking	3.39	19.89	56.01	0.00	12.08	0.22	0.00	0.00	15.89	107.48
4.	Water supply to shipping.	0.00	3.20	0.00	0.00	0.03	0.00	0.00	0.00	0.00	3.23
5.	Fire fighting	46.58	10.02	575.89	1.48	6.03	1.32	0.00	9.85	55.92	707.09
6.	Dredging and marine survey	61.53	1.83	820.40	0.83	0.72	0.40	0.00	1.25	10475.38	11362.34
7.	Cranage	55.16	0.00	546.48	0.00	403.66	0.00	0.00	520.27	334.67	1860.24
8.	Port and dock facilities. (navigational aid etc.)	13.59	13.34	89.87	0.03	5.82	0.04	0.00	35.31	6.37	164.37
9.	Administration and general expenses.	57.68	0.00	479.66	0.00	0.00	0.54	0.00	0.00	34.30	572.18
10.	New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Depreciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1808.89	1808.89
B'	Total Operating Expenditure	731.31	81.37	5392.88	13.23	466.45	7.37	0.00	630.40	14830.13	22153.14

12. Share of Management and General Administration Expenses.	5114.85
13. Share of interest payable on loan.	5.80
14. Share of retirement benefit and F & M.	3723.28
15. Share of Fringe Benefit Tax	0.00
16. Item relating to previous year	108.91
17. WRS Dues	0.05
C' Total indirect Cost.	8952.89
D' Total Cost (B+C)	31106.03
E' Net Surplus (A-D)	6417.27

**STATEMENT OF ECONOMIC VIABILITY OF ESTATE ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) <u>INCOME</u>	(Rs. in lakhs)
1. Rent from land, estate ground rent and sheds etc.	6049.82
2. Rent from residential and non-residential buildings.	85.32
3. Miscellaneous income	514.60
4. Share of Finance and miscellaneous income.	1941.78
`A' TOTAL INCOME	<u>8591.52</u>

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	Genera	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Estate maintenance	87.78	138.50	585.58	0.00	11.02	0.57	0.00	334.14	982.68	2140.27
2.	Administration and general expenses.	12.20	0.00	147.31	0.00	0.00	0.17	0.00	0.00	0.00	159.68
3.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.36	103.36
`B'	Total Operating Expenditure	99.98	138.50	732.89	0.00	11.02	0.74	0.00	334.14	1086.04	<u>2403.31</u>

5. Share of Management and General Administration Expenses.	554.89
6. Share of interest payable on loan.	1.95
7. Share of retirement benefit and F & M.	505.99
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	11.82
10 WRS Dues	0.01
`C' Total indirect Cost.	<u>1074.66</u>
`D' Total Cost (B+C)	<u>3477.97</u>
`E' Net Surplus (A-D)	<u>5113.55</u>

**STATEMENT OF ECONOMIC VIABILITY OF TOWNSHIP ACTIVITY
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) INCOME		(Rs. in lakhs)
1. Sale of water		0.00
2. Ground Rent		593.06
3. Miscellaneous income		749.30
4. Share of Finance and miscellaneous income.		391.98
`A' TOTAL INCOME		1734.34

(B) EXPENDITURE											
	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	Genera	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Township maintenance	23.30	8.58	204.25	0.00	0.00	0.80	0.00	14.87	60.14	311.94
2.	Land Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Administration and general expenses.	52.40	0.00	275.55	0.00	0.00	1.64	0.00	0.00	116.48	446.07
4.	New Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04
`B'	Total Operating Expenditure	75.70	8.58	479.8	0.00	0.00	2.44	0.00	14.87	325.66	907.05

6. Share of Management and General Administration Expenses.	209.43
7. Share of interest payable on loan.	0.64
8. Share of retirement benefit and F & M.	331.26
9. Share of Fringe Benefit Tax	0.00
10. Item relating to previous year	4.46
11 WRS Dues	0.00
`C' Total indirect Cost.	545.79
`D' Total Cost (B+C)	1452.84
`E' Net Surplus (A-D)	281.50

**STATEMENT OF ECONOMIC VIABILITY OF OFF-SHORE OIL TERMINAL (VADINAR)
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) INCOME	(Rs. in lakhs)
1. POL (Crude Oil) handling charges (wharfage charges)	2670.58
2. Towage, Mooring fees and stream dues etc.	3533.89
3. Port dues.	950.76
4. Pilotage fees	6002.70
5. Miscellaneous Charges.	4802.91
6. Water supply to shipping	1.57
7. Income from rent.	369.45
8. Sundry Handling	0.00
9. Finance and Miscellaneous income.	5353.05
`A' TOTAL INCOME	<u>23684.91</u>

(B) **EXPENDITURE**

	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	Genera	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	<u>Cargo handling.</u>										
i)	General facilities at Docks & Bunder	0.00	11.30	0.00	0.00	1.14	0.00	0.00	1.50	37.05	50.99
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.36	5.36
2.	<u>Port & Dock facilities.</u>										
i)	Pilotage and Towage etc	94.28	0.00	1172.39	1.87	44.15	0.00	0.00	0.18	3020.90	4333.77
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	<u>Rentable land and Buildings</u>										
i)	Estate Maintenance	1.35	0.00	0.00	0.95	3.43	0.00	0.00	11.40	192.69	209.83
ii)	New Minor Works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.24	24.24
4. i)	Management and general administration.	155.27	0.00	796.28	0.00	8.49	1.73	0.00	0.21	204.82	1165.77
ii)	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
`B'	Total Operating Expenditure	250.90	11.3	1968.67	2.82	57.21	1.73	0.00	13.29	3485.06	<u>5789.96</u>

5. Share of Management and General Administration Expenses.	20.00
6. Share of interest payable on loan.	0.00
7. Share of retirement benefit and F & M.	1.00
8. Share of Fringe Benefit Tax	0.00
9. Item relating to previous year	60.14
10. WRS Dues (Item Related to Previous Year)	0.00
`C' Total indirect Cost.	<u>81.14</u>
`D' Total Cost (B+C)	<u>5871.10</u>
`E' Net Surplus (A-D)	<u>17813.81</u>

**STATEMENT OF ECONOMIC VIABILITY OF CARGO HANDLING DIVISION
FOR THE YEAR ENDING 31ST MARCH, 2013**

(A) INCOME	(Rs. in Lakhs)
1. Cargo Handling Charges	5243.35
2. Estate Rentals	0.00
3. Share of Finance and miscellaneous income.	0.00

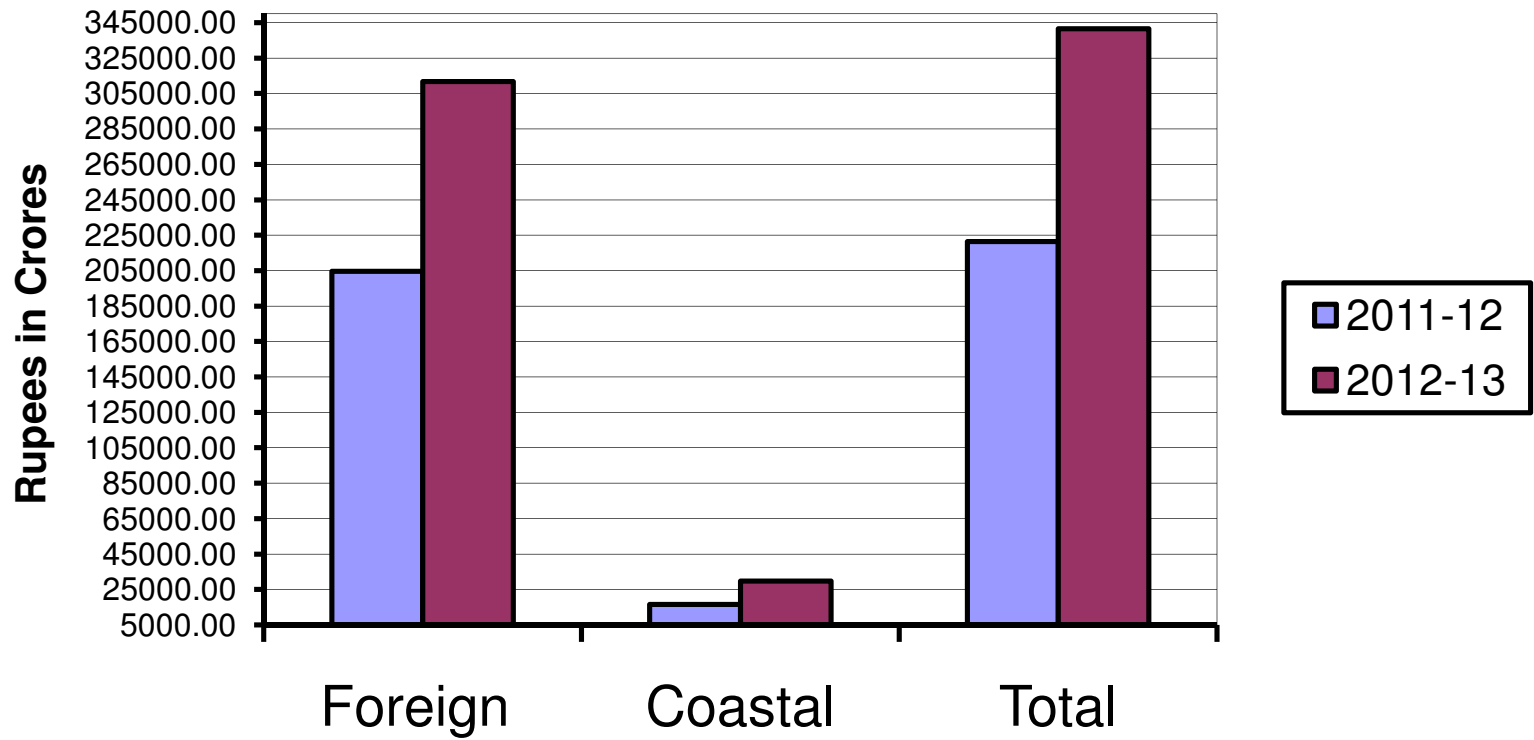
`A' TOTAL INCOME **5243.35**

(B) **EXPENDITURE**

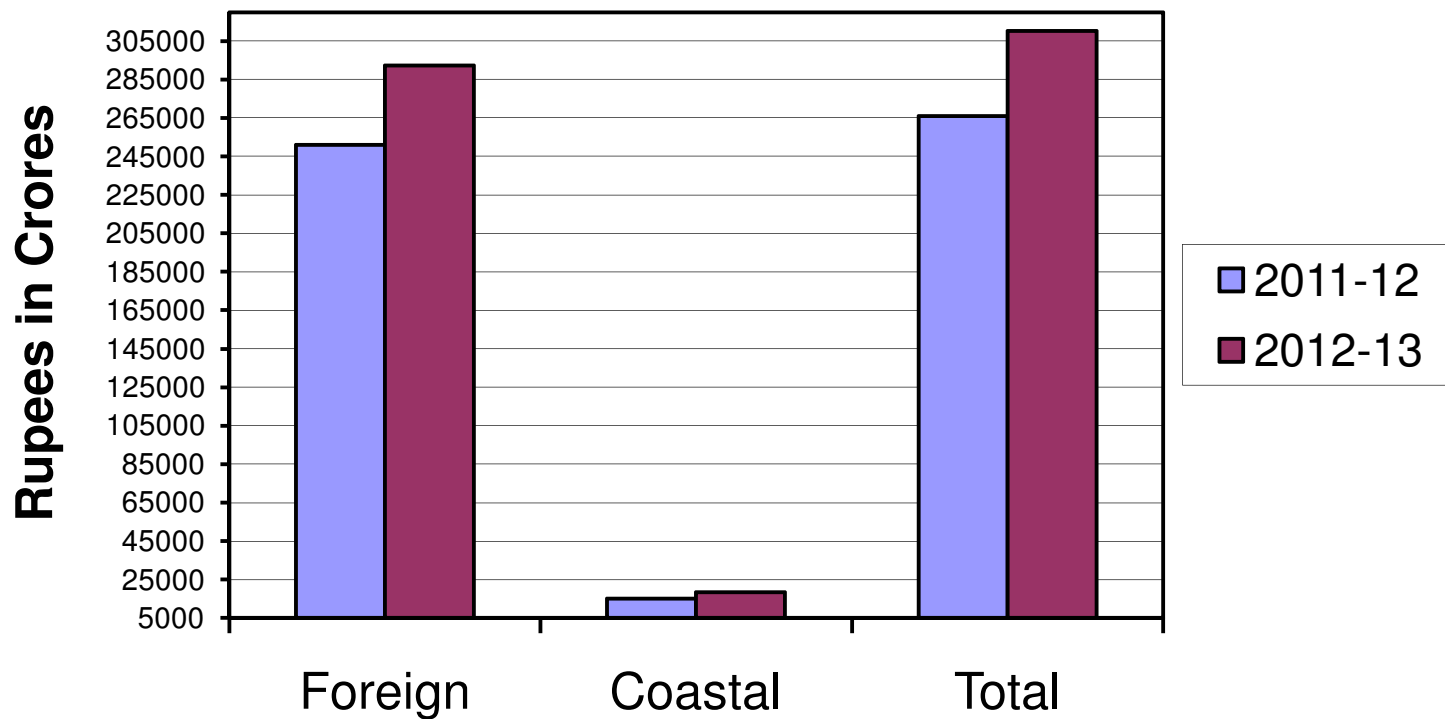
	Item	Salaries & Wages			Stores			Other Exp.		Sundry exp.	Total expenses/ expenditure
		Opera-tion	Mainte-nance	General	Opera-tion	Mainte-nance	Genera	Opera-tion	Mainte-nance		
	1	2	3	4	5	6	7	8	9	10	11
1.	Salary- Dock Labour	197.34	0.00	3305.28	0.00	0.00	5.86	0.00	0.00	0.00	3508.48
2.	Salary- Office Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91
3.	Administration and general expenses.	183.17	1.46	822.01	0.00	0.00	2.55	0.00	0.00	1.35	1010.54
4.	Maintenance of Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depriciation (historic)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	8.95
`B'	Total Operating Expenditure	380.51	1.46	4127.29	0.00	0.00	8.41	0.00	0	8.7	4528.88

6. Share of Management and General Administration Expenses.	1045.65
7. Share of interest payable on loan.	0.00
8. Share of retirement benefit and F & M.	1000.00
9. Share of Fringe Benefit Tax	0.00
10. Item relating to previous year	0.00
`C' Total indirect Cost.	<u>2045.65</u>
`D' Total Cost (B+C)	<u>6574.53</u>
`E' Net Surplus (A-D)	<u>-1331.18</u>

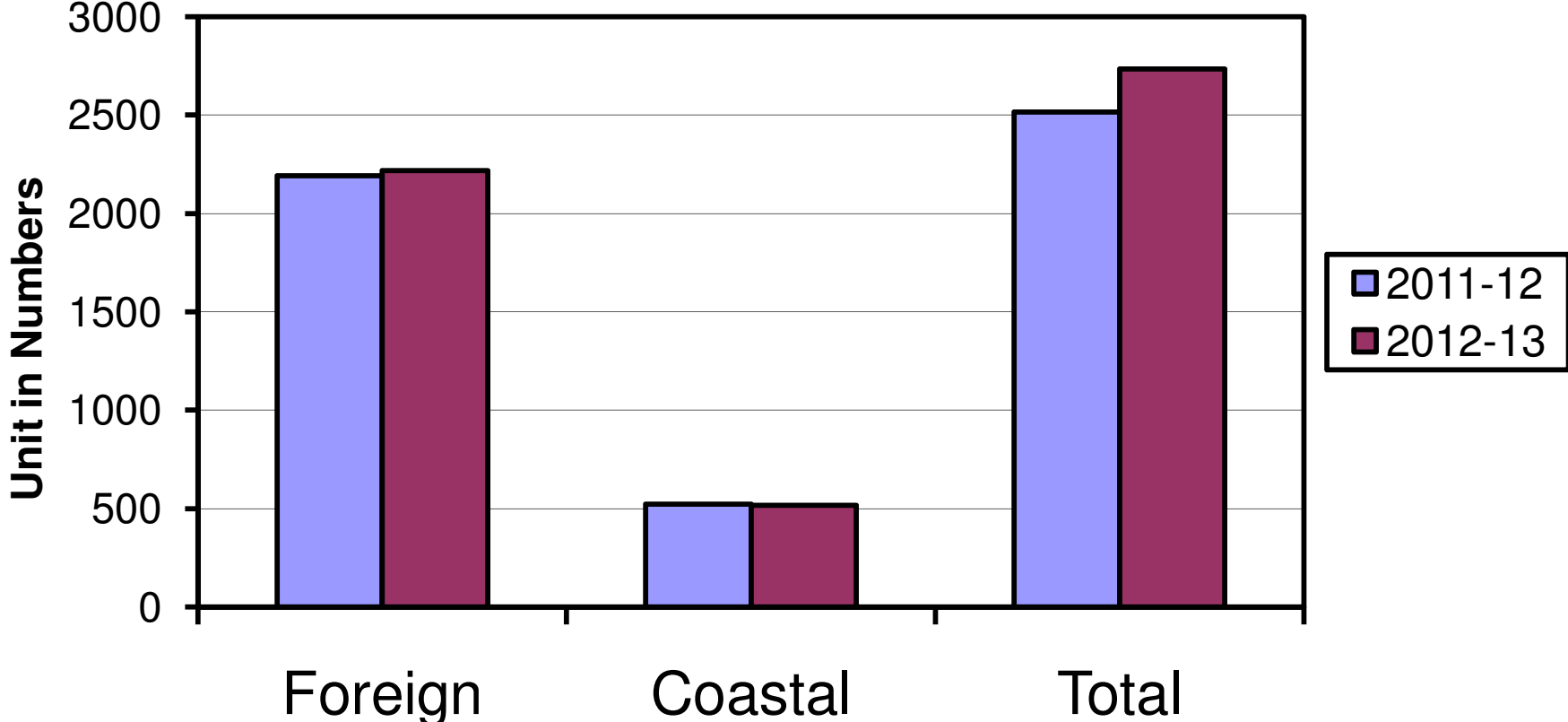
(1) VALUE OF TRADE (EXPORTS)



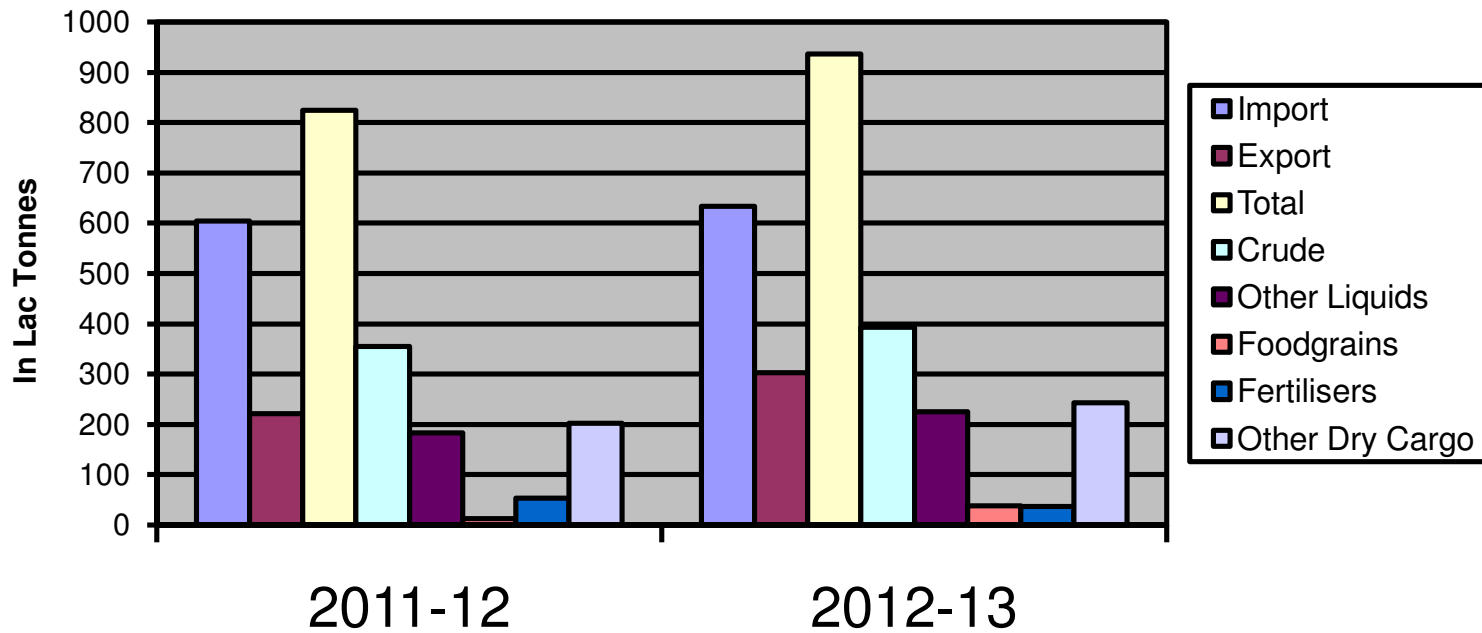
(2) VALUE OF TRADE (IMPORTS)



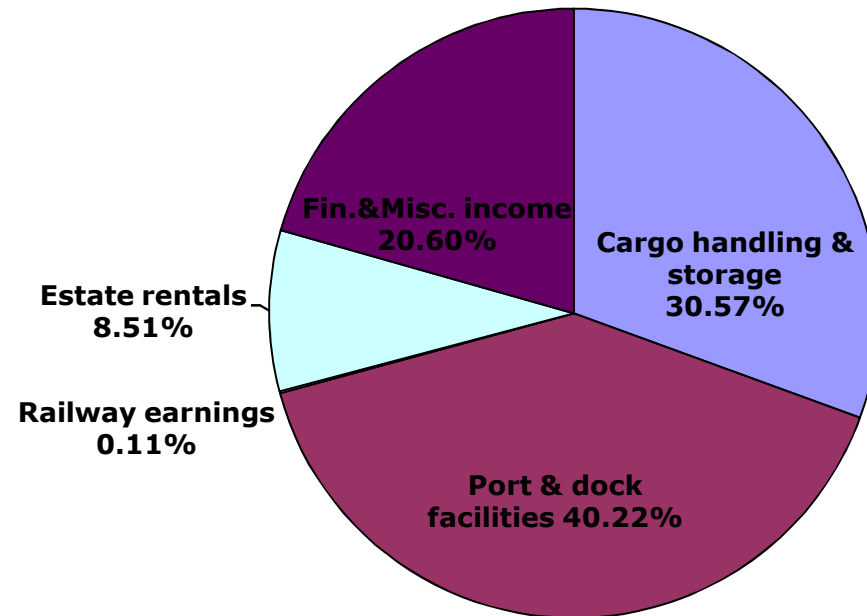
(3) NUMBER OF VESSELS CALLED



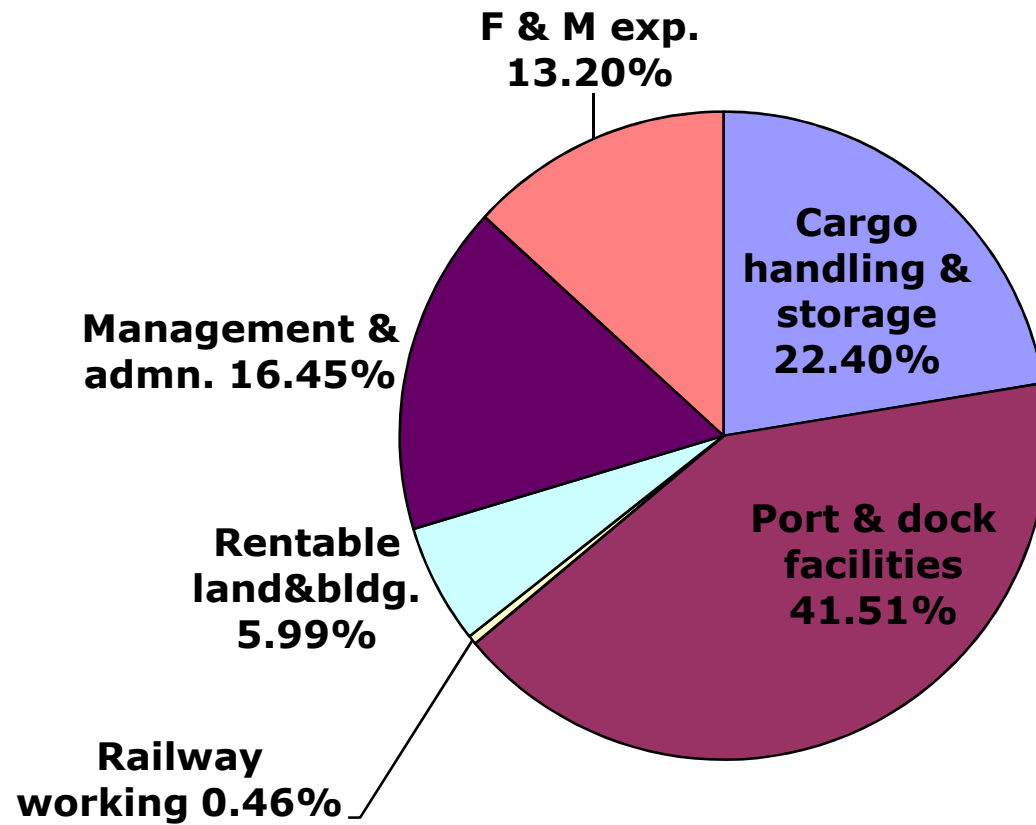
(4) MAJOR COMMODITY WISE TRAFFIC CHART



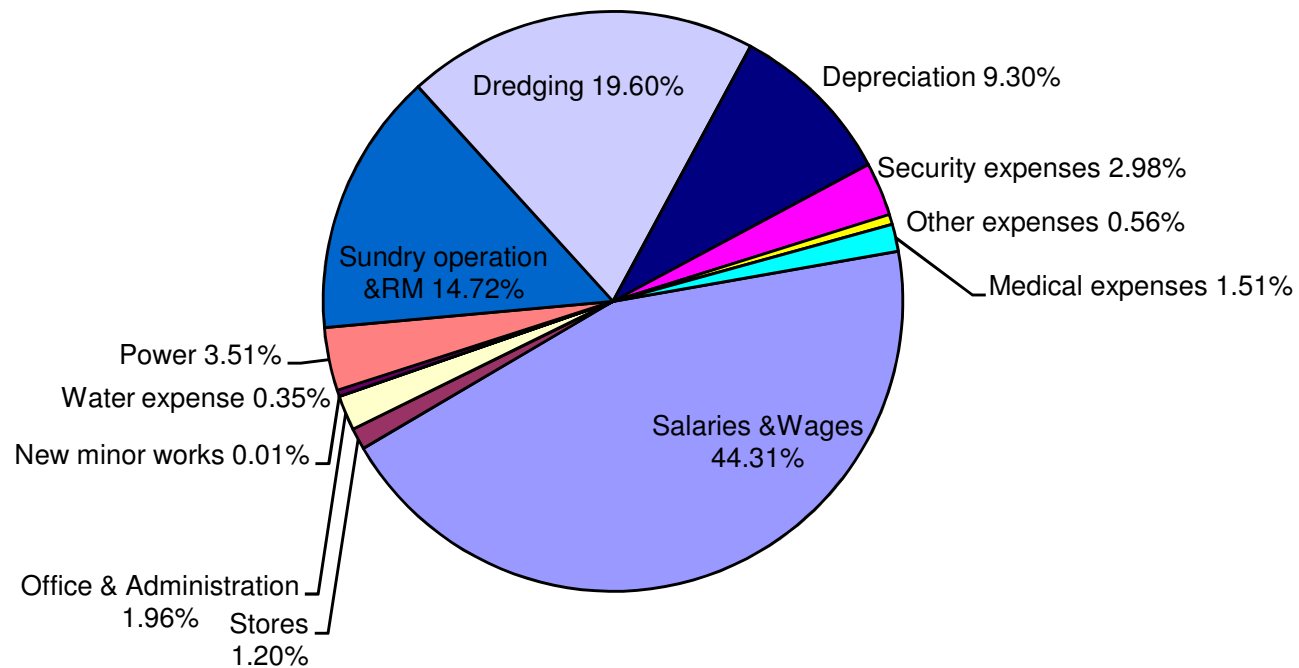
(5) INCOME IN PERCENTAGE FOR THE YEAR 2012-13



(6) EXPENDITURE IN PERCENTAGE DURING THE YEAR 2012-13



(7) DISTRIBUTION OF OPERATING EXPENSES IN PERCENTAGE FOR THE YEAR 2012-13



(8) INCOME AND EXPENDITURE FROM 2008-09 TO 2012-13

