

## SCHEDULE B

**Name of Work :- Annual Maintenance contract for sports complex for the period of two years at Gopalpuri.**

Sr. No.	Description of Items	Quantity	Rate		Unit		Amount
			In fig.	In Words	In Fig.	In Words	
1	Maintaining of Artificial lawn of football ground including cleaning inside oval ground area brushing the artificial grass by brushing machine twice a month and providing & filling silica sand 100kg per month also includes keeping surrounding clean from un-necessary grass shrubs etc. shall be removed regularly and as per requirement and Infill material level checking once in two months Loosening & cushioning of infill material before major tournaments for feel optimisation to the players and users as & when needed Check for bums, joint separation, edges that may have come out / unglued etc. once every month Maintenance of bum patches, joint separation edge gluing etc. as & when needed Marking lines maintenance from abrasion once every month complete as directed by Engineer - in - Charge. (Including the cost of hire charges for brushing machine.)	24.00	38144.00	Rupees Thirty eight thousand one hundred forty four only	Months	One Month	915456.00
2	Maintaining of Semi Carpet Lawn, of cricket ground at oval Gopalpuri including cleaning inside oval ground area cutting the grass by lawn cutter and giving proper shape to semi carpet lawn which includes keeping surrounding clean from un-necessary grass shrubs etc. shall be removes regularly and soil made loose periodically cutting lawn time to time and preparing healthy development of semi carpet lawn & grass, watering the semi carpet lawn by sprinklers and pipes including maintaining the cricket pitches and sprinklers and garden pipes inside oval ground area cutting the grass by lawn cutter and giving proper shape to pitch & compacting by roller of required capacity as per players requirement and directed by Engineer - in - Charge. (Including the cost of hire charges for lawn cutter & roller )(Excluding the cost of water given by DPA)	24.00	82181.00	Rupees Eighty two thousand one hundred eighty one	Months	One Month	1972344.00

Sr. No.	Description of Items	Quantity	Rate		Unit		Amount
			In fig.	In Words	In Fig.	In Words	
3	Maintaining of athletic tracks inside oval ground at Gopalpuri including cleaning/mopping track area cleaning the synthetic athletic tracks by vacuum cleaner every 7 days. Which includes keeping surrounding drain clean, grass shrubs etc. shall be removes regularly painting of line marking once in a year and as per requirement Tracks will be cleaned at regular intervals using the industrial vacuum cleaners & sweepers with smooth brooms & plastic or fibre bristles. The tracks will be washed with clean water without any chemicals etc. and drained properly wiped widths pongee rollers & mops etc. Taking out all wastes that are lying or spread across the track regularly and directed by Engineer - in - Charge. (Including the cost of hire charges for vacuum cleaner )	24.00	22843.00	Rupees Twenty two thousand eight hundred forty three only	Months	One Month	548232.00
4	Maintaining of lawn tennis court inside officer's club at Gopalpuri including cleaning/mopping inside court area cleaning the modular floor by vacuum cleaner every 7 day which includes keeping surrounding clean from un-necessary grass shrubs etc. shall be removes regularly and as per requirement and Regular Maintenance of the surface alignment of the tiles General Maintenance for the proper interlocking system Re-painting of Boundary lines Repainting & maintenance of the Lighting poles etc. maintenance of other accessories like Net & connected systems. The shine and the cleanliness of the tiles/ Floor will be maintained by doing pressure water wash at regular intervals say once in Three months. The alignment of the floor and modular connectivity is checked and rectified after tournaments or a continuous play of the surface for a week or so directed by Engineer - in - Charge. (Including the cost of hire charges for vacuum cleaner).	24.00	22843.00	Rupees Twenty two thousand eight hundred forty three only	Months	One Month	548232.00
5	Supplying unskilled labours regularly and during event management as and when as required for miscellaneous works of sports activities inside Gopalpuri as directed by Engineer - in - Charge	1000.00	525.00	Five hundred twenty five only	Man Days	Man Days	525000.00
6	Providing Security arrangements for looking after the sports complex i.e. oval ground and officer's club inside Gopalpuri by providing 2 no's. security persons round the clock.	24.00	134703.00	One lacs thirty four thousand seven hundred three only	Months	One Month	3232872.00

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7	Maintenance of all indoor/outdoor Gymnasium Equipment's at Gym of DPA at Port Colony, which includes spares, repairs, cleaning agents & Lubricants and also repairing and cleaning of all electrical fixtures etc., also providing 2 care taker cum attendant cum trainer for gymnasium both shifts from 6:00 to 12:00hrs & 16:00 to 22:00 hrs complete as directed.	24.00	114596.00	One lacs fourteen thousand five hundred ninety six only	Months	One Month	2750304.00
8	Providing and fixing Water Pump Set <b>single phase 1HP &amp; 2HP &amp; 3HP with three phase</b> of Kirlosker/ Havells /Crompton make including all taxes with following specification (For Electric Monoblock pump set as per IS: 9079:2002) including testing, fixing with along with Copper Winding Motor, Cable, Starter, base frame, Spares, Counter Flanges & other required accessories etc. complete as directed by Engineer in charge. Submit with Detailed specification Head - Medium Head Max Head Pressure - 10 to 28 mtr. RPM --1440 & 2800 RPM Discharge per minute – 100 to 500 Type of Flow – Radial/Mix						
(i)	single phase 1 HP	1.00	4950.00	Four thousand nine hundred fifty only	Each	Each	4950.00
(ii)	single phase 2 HP	1.00	18700.00	Eighteen thousand seven hundred	Each	Each	18700.00
(iii)	three phase 3 HP	1.00	35200.00	Thirty Five Thousand Two Hundred	Each	Each	35200.00
9	Removing dry or oil bound distemper, water proofing cement paint and the like by scrapping, sand papering and preparing the surface smooth including necessary repairs to scratches etc. complete.	6500.00	14.60	Rupees Fourteen and sixteen paise only	sqm	sqare meter	94900.00
10	Distemping with 1st quality acrylic washable distemper (ready made) of approved manufacturer and of required shade and colour complete. as per manufacturer's specification.						
(a)	Old work (one or more coats)	6500.00	35.42	Rupees Thirty five and forty two paise only	sqm	sqare meter	230230.00

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11	Painting Steel work with Deluxe Multi Surface Paint to give an even shade. Two or more coat applied @ 0.90 litre/10 sqm over an under coat of primer applied @ 0.80 litre/10 sqm of approved brand and manufacture.						
a)	Paint On steel work at top of Compound wall fencing of sports complex	1265.00	98.04	Rupees Ninety eight and four paisa only	sqm	sqare meter	124020.60
b)	Paint on 3 gate and (2+2) big & small Score board Both side Size (7*4 mtrs) size of gate main gate (4*3.65 mtrs) etc.	161.00	98.04	Rupees Ninety eight and four paisa only	sqm	sqare meter	15784.44
12	Structural steel work riveted, bolted or welded in built up sections, trusses and framed work, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer all complete.						
a)	M.S Steel Fencing b/w cricket and football ground 300 mtrs length with 1.50 mtrs height @25 Kg per sqm	11250.00	78.37	Rupees seventy eight and thirty seven paisa only	sqm	sqare meter	881662.50
					Total Rs.		11897887.54
<b>CREDIT PART</b>							
1	single phase 1 HP	1.00	500.00	Rupees Five hundred only	Each	Each	500.00
2	single phase 2 HP	1.00	950.00	Rupees nine hundred fifty only	Each	Each	950.00
3	three phase 3 HP	1.00	3550.00	Rupees three thousand five hundred fifty only	Each	Each	3550.00
						<b>Total</b>	<b>5000.00</b>

CONTRACTOR

EXECUTIVE ENGINEER ( TD )  
DEENDAYAL PORT AUTHORITY