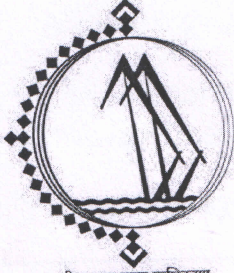


DEENDAYAL PORT AUTHORITY
(Erstwhile: DEENDAYAL PORT TRUST)



દેવદયાલ પોર્ટ પ્રાધિકરણ
DEENDAYAL PORT AUTHORITY

www.deendayalport.gov.in

Administrative Office Building
Post Box NO. 50
GANDHIDHAM (Kutch).
Gujarat: 370 201.
Fax: (02836) 220050
Ph.: (02836) 220038

EG/WK/EMC/11023/2011/IV /262

Dated: 16/03/2023

To,
The Energy and Resources Institute (TERI),
Darbari Seth Block, Habitat Place,
Lodhi Road, New Delhi-110 003

Sub: Transition of Business Operations to Water Neutrality – Water Neutrality of Deendayal Port, Kandla (Phase I – Study and Assessment) - reg.

Ref.: Offer submitted by TERI, New Delhi vide letter dated 28/02/2023

Sir,

Your offer for the subject work submitted vide above referred letter dated 28/02/2023 (**copy attached - Annexure A**) amounting to Rs. 55,93,200.00 (Rs. 47,40,000.00 plus 18% GST) (Rupees Fifty-five Lakhs Ninety-three Thousand and Two Hundred only), including all terms & conditions mentioned in the offer letter, has been accepted by the competent authority in Deendayal Port Authority.

2. Scope of work: To establish water budget, identify possible interventions and assess their magnitude which could lead to water neutrality of the Deendayal Port as per the Phase I: Study and Assessment of the proposal submitted by TERI vide reference letter dated 28/02/2023 comprising of the following:

- A. Baseline assessment of water use & availability (rain water, ground water, municipal supply etc.) through survey, secondary data and hydrological (surface, groundwater and demand) modeling of the surrounding watershed
- B. Development of water budget of facilities associated with the Deendayal Port Authority and estimating the water footprints of direct and indirect activities related to operations and manufacturing
- C. Source Vulnerability Assessment (SVA) and development of Source Water Protection Plan (SWPP) for the DPA facilities

...contd...

D. Identification of possible interventions (reducing water usage, rainwater harvesting, aquifer recharge etc.) and the quantum of interventions required

E. Preparation of report with recommendations and their cost-benefit analysis to transform to water neutrality

3. Terms of Payments :

SN	Budget Head	Rate	Total (INR)
1	Professional Charges (110 man days of 4 experts)	30000	3300000
2	Travel (2 visits by 3 persons team)	15000	90000
3	Boarding and Lodging (stay for 5 nights during each visit)	5000	150000
4	Testing of samples, collection of data etc (including local travel, sample analysis, modelling, budgeting etc)		200000
5	Organization of 1st Workshop (Lumpsum-including travel, boarding, lodging of participants etc)	200000	200000
6	Organization of 2nd Workshop (Lumpsum-including travel, boarding, lodging of participants etc)	400000	400000
7	Outreach and Dissemination (includes printing, social media outreach, article publications etc)	400000	400000
	Total		4740000
	GST	18%	853200
	Grand Total		55,93,200

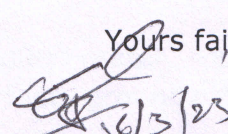
Payment shall be released after successful completion of the above tasks.

4. **Time Schedule** : 10 months from the date of issue of Work Order.

5. Kindly send acknowledgment of this work order.

Thanking you.

Yours faithfully,


Superintending Engineer (PL) & EMC (I/c)
Deendayal Port Authority