

SCHEME-WISE MONITORING OF CAPITAL PLAN EXPENDITURE (Internal Resources) FOR THE YEAR 2021-22.															
Name of the Port:		(RS.IN CRORES)													
Name of the Port:		DEENDAYAL PORT AUTHORITY													
Period:		For the month of June, 2022													
SR.NO	NAME OF THE SCHEME	DATE OF SANCTION	EST COST (Rs.In Cr.) Orig(Rev)	ANTICIPATED DATE OF COMPLETION Orig(Rev)	EXP.INCURRED UPTO 11TH PLAN (31/3/12) If any	EXP.INCURRED UPTO 12TH PLAN (31/3/17) If any	EXP.INCURRED UPTO THE PREVIOUS YEAR (31.03.2022)	OUT LAY FOR 2022-23(BE)	EXP DURING THE MONTH	EXP DURING THE YEAR UPTO THE MONTH (22-23)	% OF EXP W.R.T OUT LAY FOR 2022-23	CUM % OF EXP W.R.T OCE/RCE (COL.04)	FINANCIAL PROGRESS (in %)	OVERALL PHY. PROGRESS (in%)	REMARKS STATUS INDICATING THE FINANCIAL & PHYSICAL PROGRESS, REASONS FOR DELAY,IF ANY.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A	DEEPENING OF CHANNEL/BERTHS ETC														
1	Deepening of Navigational Channel in Kandia Creek.	BR NO.258 dated 12.08.2014	4.24	Apr-17	5.34	0.00	26.01	3.85	0.00	0.00	0.00%	613.10%	100.00%	100.00%	Work awarded to M/s Adani Port and Special Economic Zone Ltd., Ahmedabad - Work completed
2	Capital Dredging at Oil Jetties.		1.18			0.00	0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Work awarded to M/s Adani Port and Special Economic Zone Ltd., Ahmedabad - Work will be carried out after construction of civil work of OI 7 & 8 - work in progress
	TOTAL(A)						26.01	3.95	0.00	0.00	0.00%				
B	CONSTRUCTION/RECONSTRUCTION OF BERTHS/JETTIES ETC.														
1	Modification, Strengthening & Up- gradation of Multipurpose Dry Cargo berth No. 7 to 10 at Kandla Port - Renamed as "Appointment of Technical Consultancy for Modification, Strengthening & Upgradation of multipurpose Cargo Berths 7 to 10 at DPT".		5.00				2.70	0.10	0.00	0.02	18.00%	54.44%	3.27%		IIT, Powai appointed as consultant for the work.
2	Construction of barge handling facilities at Bunder Basin. (Electrical Work)	BR 159 Dt.19.02.2013	1.40				0.00	0.01	0.00	0.00	0.00%	0.00%	0.00%		Civil Work completed. Token provision for electric work kept , which will be carried out by electric division
3	Construction of 16th berth for Multipurpose Cargo (other than liquid / container cargo)	BR 176 Dt.1.03.2017	278.00				200.17	0.10	0.00	0.00	0.00%	72.29%	0.00%	(i) Berth-100%, (ii) Addi piled platform- 100%, (iii) Imp. Of access road -100%	Scheme to be executed through internal resources. L-1 offer amounting to Rs.149.56 cr of M/s. AFCONs Infrastructure Ltd., Mumbai, accepted. LOA issued on 18/3/2017. Work order issued on 29/4/2017. Work completed on 14.05.19. (b) additional pile platform by clubbing 14th & 16th berths - Lol issued on 21.04.20 to M/s Vijay Mistry const. pvt ltd - work completed . (C) The work Improvement to access road for serving to 15th and 16th berths - work order issued on 30.06.20 to Dhanji patel- work completed.
4	Construction of Oil Jetty No.7 at Old Kandla	BR Dt.08.06.2015	72.00	Dec-2017 (subject to Env Clr)			34.35	15.80	4.30	8.73	55.26%	47.55%	143.69%	59.00%	The order for commencement of work order to M/s Kargwal issued on 26.02.20. Work in progress. Extension granted upto 23.07.22
5	Construction of 14th berth for multipurpose cargo (other than liquid / containers cargo)	BR 176 Dt.1.03.2017	253.00				199.63	0.00	0.14	0.14	0.00%	78.96%	1.14%	(i) Berth-100%, (ii) Addi piled platform- 100%	GST amount of M/s Vujay Mistry accrued payment of Rs 0.76 cr
6	Construction of Coastal Cargo Berth no. 17		260.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation.
7	Creation of waterfront facilities at north Oil jetty No.7 & utilizing land available with DPT near Jafarvadi Bunder.								0.00						
(i)	Construction of 8th Oil Jetty		159.50				40.63	30.00	4.15	4.45	14.84%	28.27%	18.04%	35.00%	Work order has been issued to M/s. URS Scott Wilson India Pvt. LTD., Haryana on 14.08.2017 as a Technical Advisor. IIT Mumbai has appointed as Proof Advisor. LOA assued in favour of M/s Kargwal KM JV Mumbai on 03.02.21. Environment clencare received on 20.11.20 . work in progress.
8	Strengthening of Facia Wall and RCC ladder of L-shaped Jetty alongwith providing Fender and Mooring Ladder		6.41				0.00	5.00	0.00	0.00	0.00%	0.00%	0.00%		Structural audit and detailed design completed by IITM, Chennai and estimate of Rs.6,40,80,491/- has been prepared. As such the work is transferred from Non-Plan Scheme
9	Improving existing Oil Jetty structures at Oil jetty no.1,2,4		8.90				7.37	0.10	0.35	0.35	347.23%	86.72%	6.94%	85.00%	Work Order issued to M/s sarjan const. Work in progress (Rs 6.56 including GST)
10	Modification & strengthening of Bunder basin berthing structure at DPT.		100.00				0.00	8.00	0.00	0.00	0.00%	0.00%	0.00%		IIT Powai appointed as consultant for the work

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1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
11	Appointment of consultant for Development of new cargo Jetties at Kandla.		5.00					0.00	0.10	0.00	0.00%	0.00%	0.00%		Scheme under formulation
12	Retrofitting of existing cargo berth no. 7		70.00				54.43	0.00	0.00	0.00	0.00%	77.76%	0.00%	100.00%	work completed (Rs 2.2 cr accrued)
13	Retrofitting of existing cargo berth no. 8 Renamed as "Retrofitting of existing Cargo Berth No. 8 & 9"		70.00				8.30	25.00	0.00	4.38	17.51%	11.91%	278.00%	20.00%	Price bid opened on 31.12.21. LoA issued to M/s BMS projects -Marymatha JV on 12.01.22. Work in progress
14	Retrofitting of existing cargo berth no. 9		70.00				0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		
15	Retrofitting of existing cargo berth no.10		70.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		
16	Modification and repairing of SNA jetty, Maintenance jetty		30.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Revised Estimate under preparation by TA
17	Setting up of Barge Port at Jafarwadi		105.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Estimate sent to Finance for financial concurrence
18	Setting up of Barge Port at Veera		150.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		For Appointment of Consultant ,work order issued to M/s Aecom - Work in progress
19	Setting of another Dry Dock & ship Repairs facility at DPT.		2.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		For Appointment of Consultant ,work order issued to M/s Aecom - Work in progress
20	Development of Backup area of Oil Jetty 8 (Phase-I)		47.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		The Consultancy work has commenced on 8.12.2020.
21	Providing Upgraded Fenders for Cargo Berth No. 1 to 5		25.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		scheme under formulation
22	Development of backup of berth No. 13th - Construction of SWD, Road, plots etc.		60.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		scheme under formulation
23	Modification & strengthening of existing Oil Jetty No.3 at DPT.		30.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		scheme under formulation
	TOTAL(B)						547.65	85.31	8.94	18.09	4.66				Due to urgency the work is cosidered in continue scheme. IIT has been appointed as Consultant. Consultancy Work in progress
C	PROCUREMENT OF EQUIPMENTS/CRAFTS ETC														
1	Purchase of 1 no. Pilot Launch in replacement of ML Liza.	09-10-18	5.41												
2	Under Keel Clearance System		6.70				0.00	0.01	0.00	0.00	0.00%	0.00%			Token provision
3	Purchase of 1 No. 50 Ton BP Tug in replacement of MT SIKANDAR		57.70				0.00	0.01	0.00	0.00	0.00%	0.00%			Report of Committee forwarded to IPA on 29.06.2017. IPA has taken Initiative to prepare Tender
4	Supply, Installation, Commissioning, Maintenance and operation of 3 Nos. of ELL Wharf Cranes		100.00				0.00	0.01	0.00	0.00	0.00%	0.00%			Token provision
	TOTAL(C)						0.00	0.04	0.00	0.00	0.00%	0.00%			Scheme under formulation
D	RAIL & ROAD CONNECTIVITY PROJECTS														
1	Construction of Bridge over railway lines at Kutch Salt		200.00	Dec-17	0.00	4.66	125.97	90.00	0.00	38.83	43.15%	82.40%	92.46%	57.00%	The expenditure pertains to earlier LOA issued. Work was awarded to M/s. IPRRCL vide No. HW/WK/1008/624 dated 29/09/2018. Price bid opened on 28/11/2019. 10% payment released as per MoU. Work in progress.
2	Modification to the existing rail network at Port Renamed as "Modernization & Upgradation of existing network within cargo jetty at DPT"	BR dated 06.03.2012	45.51	Dec-17	8.36	1.43	51.58	0.00	0.00	0.00	0.00%	113.34%	0.00%	87.00%	Work in progress. Advance payment of Rs. 41.79 cr. Made against projection for next quarter as per MOU.
3	Railway connectivity from L.C.236 Kutch Salt to 13th to 16th cargo berth.	BR NO.360 dat.28.03.2012	48.82	Oct-16	0.00	49.34	64.11	0.00	0.00	0.00	0.00%	131.32%	0.00%	100.00%	Work completed and Misc. rectification work is in progress.
4	Providing Addl. Railway from takeoff point to Western Corner of B.No. 13, 14, 15 &16		109.30	Jun-17		7.20	114.98	0.00	0.00	0.00	0.00%	105.20%	0.00%	99.00%	Work completed and railway line commissioned wef 23.11.21. Submission of completion cost of work awaited from IPRRCL (Rs -0.266 cr considered s actual exp due to GST diff - in Dec-21 bill 9%+9% GST taken which is actually 6%+6%)
5	Providing rail connectivity to existing Tuna Port- Phase I & II	BR NO 248 dtd 12.10.11	145.56			93.60	93.63	0.01	0.00	0.00	0.00%	64.32%	0.00%	Phase-I 100%, Phase-II kept in abeyance	The phase I completed. The Phase II work kept in abeyance. The same will be taken after finalization of other infrastructure development as suggested by Port Ministry.
6	Upgrading the road network of 66 hectares renamed as Upgrading of Kutchha plots of 66 hectares.		21.25			0.00	16.06	0.00	0.00	0.00	0.00%	75.59%	0.00%	100.00%	LOA issued on 03.08.20. Work order issued on 08.09.20. work completed (RS 0.4 cr accrued)
7	Const. of Ring Road (periphery road) from NH8A (near KASEZ) to Adipur		15.00	Mar-18		0.00	0.00	7.90	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
8	Improving the road network inside cargo jetty area - providing Asphalt paving		7.34			1.90	8.55	0.00	0.00	0.00	0.00%	116.54%	0.00%	100.00%	Stage - I completed on 29/03/17. Further,for stage II - I-1 offer approved by Competent Authority. Work completed
9	Improving the road network inside cargo jetty area - providing RCC paving		8.01			0.00	5.76	0.00	0.00	0.00	0.00%	71.86%	0.00%	100.00%	Work Order issued on 24/02/20. Work completed. RS 0.37 cr accrued
10	Linking of K.K. Road with NH- 141		28.47			0.00	0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		DPR tender prepared, approved & now to be re-invited
11	Upgradation & Strengthening of existing road from west gate - II to 16th CB		10.00			49.85	0.00	0.00	0.00	0.00	0.00%	498.45%	0.00%	95.00%	work in progress
12	Resurfacing of existing road from NH Junction to Bye pass - KK Road Junction at Kandla		8.17			7.72	0.10	0.00	0.05	53.91%	95.15%	1.05%			work order issued with date of commencement on 28.12.20. work completed. Final bill process. (Rs.0.2995 cr accrud)
13	Resurfacing the road network inside the cargo jetty area - Asphalt paving		20.00			0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%			Technical bid opened on 16.06.2022. Scrutiny report submitted
14	Road connectivity from Veera Barge Jetty to Tuna Gate		10.00			0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%			For Appointment of Consultant ,work order issued to M/s Aecom - Work in progress
15	Widening of Road From Junction of WG-1&2 to 12th Berth.		62.00			0.00	54.00	0.00	0.00	0.00%	0.00%	0.00%			Scheme under formulation
16	Up-Gradaion of Tuna Road from Two Lane to Four Lane		99.00			0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%			NIT issued with date of opening on 14.7.22
17	Construction of Service Road From Village Jungi/Vandhiya to Village Veera for Demarcation and safe Guard of DPT Land Bifurcating State Government Land- (Phase-I)		98.00			0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%			Scheme under formulation
18	Upgradation of Road with 3 years maintenance from Kutch Salt Junction to Junction of WG-I & WG-II		40.00			0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%			Scheme under formulation

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1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
19	Upgradation of Road with 3 years maintenance from Kutch Salt Junction to NH-8A. (Phase-I)		45.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
20	Upgradation of Road with 3 years maintenance from Kutch Salt Junction to North Gate		45.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
	TOTAL(D)						538.21	153.71	0.00	38.89	0.97				
E	GREEN ENERGY PROJECTS														
1	Development of generating of electricity from renewable energy source at KPT														
1)	Wind Energy (14 MW)		138.24				95.47	0.00	0.00	0.00	0.00%	100.00%	0.00%		Work Completed
	Total (E) Green Energy Projects						95.47	0.00	0.00	0.00	0.00				
F	DEVELOPMENT OF SIPC														
1	Development of Smart Industrial Port City at Kandla-Gandhidham-Adipur complex		3.00				236.78	1.50	0.00	0.00	0.00%	0.00%	0.00%		Following work in progress: (1) Marketing Consultancy (2) PMC (3)DEDC (4) Work Order issued to M/s Sadbhan Engineering Ltd, Ahmedabad for dev. of land for SIPC Loc-2. Work in progress. (5) Construction Supervision Consultant-1 for land development work at location-2, under scrutiny
2	Providing express w/s line of 300-400 mm dia for SIPC location from GWSS main source to SIPC RENAMED AS "Providing and laying additional 450 mm dia Express water supply pipeline at kandla "		9.50				0.00	1.00	0.00	0.00	0.00%	0.00	0.00%		
	Total (F) Dev. of SIPC						236.78	2.50	0.00	0.00	0.00				
G	RO-RO/RO-PAX PROJECTS														
1	Construction & Maintenance of Ro-pax Facility at Hazira-Gujarat, on EPC mode		69.06				67.83	30.00	0.22	1.70	0.00%	0.00%	4.24%	70.00%	Work in Progress.Scheduled date of completion 20/06/2022
2	Construction of RO-RO/ Ropax facility at Muldwarka		144.30				0.00	134.00	0.00	0.00	0.00%	0.00%	0.00%		Estimate and DTPs under approval
3	Construction of RO-RO/Ropax facility at Pipavav		170.06				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Estimate and DTPs under approval
	Total (G) RO-RO/RO-PAX PROJECTS						67.83	164.10	0.22	1.70	0.00				
H	OTHER WORKS														
1	Providing Additional Quarters at Kandla- Const of D, E, F type qtrs. At G'puri	Board Approval Dt. 29/01/98	5.82	31.08.07	5.43	0.00	5.43	0.01	0.00	0.00	0.00%	93.30%	0.00%	100.00%	The work of 168 qtr at G'puri almost completed by M/s A D Mehta but case is subjudicate in local court against arbitration award of 79.54 lacs. The contractor has claimed the amount as against work done after earthquake.- Token provision for arbitration award.
2	Construction of A,B,C & D type quarters at Gopalpuri.	04.12.13	19.00	Mar-18	0.00	0.00	5.41	8.00	0.00	0.81	0.00%	32.75%	20.22%	50.00%	Price Bid opened on 25.03.21, work in progress (Rs 0.47 cr accrued)
3	Construction of business development center cum guest house at Ahmedabad.	BR NO 380 dtd. 17.03.15	20.00	Oct-18		0.16	0.16	1.00	0.00	0.00	0.00%	0.80%	0.00%		Detail Est & DTPs Approved by the chairman to put up to the Board for its approval. The Abad Municipal corporation vide their letter ET5/RNT/871 dtd:22.03.2021 addressed to secretary DPT for the payment of Rs 39.27.43,015/- balance amount as per the valuation done by the Town Development & Valuation Dept. Govt of Gujarat for execution of Land Lease agreement in favour of DPT. A DO letter address to Shri Mukesh Kumar, IAS, Ahmedabad Municipal commissioner for review the valuation of land on 12.07.2021, but nothing has been replied. Dated 13.01.2022 @13:00 hrs during the powerpoint presentation of status of work in the New Board Room in presence of Dy Chairman, CE,DC, FA&CAO,CME(I/C) and Dy. C.E. it was instructed to put up a proposal for termination of the work and foreclose the work of "appointment of technical consultant..." ad actual payment to be made for the work was done by the consultant M/s ENARCH.
4	Improving the existing infrastructure facility- Providing and Strengthening the SWD network inside CJ area.		13.46	Mar-17	0.00	0.00	0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Estimate sent to finance
5	Development of backup of berth No.12		30.00	Dec-17		0.00	7.32	0.00	0.00	0.00	0.00%	24.39%	0.00%	100.00%	work in progress. Work completed.
6	Up-gradation & modernization of existing ancillary facilities at cargo jetty area of DPT at New Kandla (incl. appointment of consultant)		0.29			0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		scheme dropped
7	Improving existing entry gates of cargo jetty, bunder basin & oil jetty including landscaping work for road from Maharao circle to North Gate at New Kandla (incl. appointment of consultant)	BR NO 164 dtd. 01.03.17	3.50			0.15	14.73	0.00	0.00	0.00	0.00%	421.08%	0.00%	(vii)- 100%	For work under Phase I,II & III, work order issued on 24/4/2017. Work for Phase I, II & III completed. For work in Phase-IV Pre-acceptance letter issued in f/o M/s. Shree Ganesh Const. work completed. For Phase-V pre-acceptance letter issued in f/o M/s. Quality Construction, work completed. For work in Phase-VI -scheme dropped. For phase VII-work completed
8	Prevention/Removal of encroachment - Const. of compound wall on vacant plots of Gandhidham Township		10.79				2.88	0.79	0.00	0.30	0.00%	29.47%	20.14%	75.00%	work order issued on 26.08.21. Work in progress (Rs 0.15 cr accrued)
9	Providing RCC cable trench for electric cables inside cargo jetty area.		15.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Est & DTPs sent for technical check
10	CONSTRUCTION OF MULTIPURPOSE HALL AT GOPALPURI-GANDHIDHAM (renamed Construction of Dr. BABA saheb Ambedkar convention centre at Gandhidham)		28.83				47.55	1.00	0.00	0.00	0.00%	164.92%	0.00%	100.00%	Price bid opened on 11.12.18, Work completed (Rs 4.20 cr accrued) on dated 14.11.21, Final bill under process
11	Extension of Custom Bonded Area in Backup of 13th & 16th Berth		40.00				0.00	5.00	0.00	0.00	0.00%	0.00%	0.00%		LOA issued to M/s. Mohit Enterprise, Rajkot
12	Development of plots, roads & SWD in 34 hector area inside CJ Area		75.00				24.24	15.00	2.95	4.93	0.00%	26.92%	84.11%	50.00%	work in progress
13	Development of plots, roads & SWD in 40 hector area inside CJ Area RENAMED AS " Upgradation of plots, roads & SWD in 40 hector area inside CJ Area"		12.00				0.00	5.00	0.00	0.00	0.00%	0.00%	0.00%		Est. & DPT approved by competent authority NIT to be issued date of opening 15.06.2022, Scrutiny report submitted
14	Development of plots, roads & SWD in 66 hector area inside CJ Area Renamed as : Upgradation of plots, roads & S.W.D. in 66 hectors area inside cargo jetty area		48.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Est & DTPs sent to finance
15	Providing RCC fencing wall & watch tower for berth No.13 & 15		11.00				0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		New Scheme under formulation
16	Improving the backup area of berth No.13 & 15		17.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		scheme carried out by C.I
17	Improving & upgradation of godowns inside cargo jetty area		14.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Scheme to be modified
18	Upgradation of Plots, Roads & SWD behind berth No.1 to 6 inside CJ Area		100.00				0.00	2.00	0.00	0.00	0.00%	0.00%	0.00%		New Scheme under formulation
19	Upgradation of Plots, Roads & SWD behind berth No.7 to 10 inside CJ Area		100.00				4.67	0.50	0.00	2.01	0.00%	6.68%	33.56%	90.00%	Work order issued to Krishna Const on 29.07.21. Work in progress (Rs.0.4 cr accrued):- work completed

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1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
20	Upgradation of 66/11 KV substation by replacement of the existing HT Panels & Control relay panel including Civil Building								0.00						
(i)	Design, supply, installation, erection, testing and commissioning of DC over head/UG 11 KV line for providing power supply to SIPC of DPT at Kandla.		5.33				3.03	0.00	0.00	0.00	0.00%	40.00%	0.00%	35.00%	Work in progress.
(ii)	Upgradation of 66/11 KV GIS substation by replacement of the existing HT panels and control relay panels including civil building.		15.00				0.00	26.00	0.00	0.00	0.00%	0.00%	0.00%		Block estimate has been approved by the Board. The estimate for upgradation of 66/11 KV GIS substation is under finalization.
21	Revamping & upgradation of fire water system and associated facilities at OJ Area in DPT		57 (Revised 99 - Capital Cost 72.11Cr. + maint. 11.20Cr. + Cong. Estb. Tec Rs 15.68 Cr.)			0.03	0.11	70.00	0.00	0.00	17.14%	17.14%	0.00%	0.05%	Work Order issued in favour of M/s. HIT, Madras on 11.02.2020. The Block Estimate of the work has been approved by the Board vide resolution no. 81 at its meeting held on 16.08.2021. (1) Tender for Task-I re-invited and opened on 05/05/2022. Technical Bids are under evaluation(2) Tender for Task-II opened on 06/04/2022. Technical bids opened on 25/04/2022 and the same are under evaluation.
22	Upgradation of Infrastructure related to Information Technology.		66.99			2.65	37.40	16.50	0.00	0.00	0.00%	55.83%	0.00%		Accured Expenditure towards implementation of ERP- Payment of DPT share to IPA
23	Implementation of Inter Port inter-operability RFID systems at all Major Ports - KPT		20.00				0.61	25.00	0.00	0.00	0.00%	3.04%	0.00%		Board in the meeting held on 11th September, 2020 had directed to split the Project in two Phases (1) RFID implementation and (2) CCTV network for which retendering will be done after Board Resolution has been approved by the Board through NISG. Accord
24	Upgradation of Port Community System II		200 for all major ports				0.00	0.10	0.00	0.00	0.00%		0.00%		The current PCS is being planned to be upgraded to National Logistics Portal by MoS and IPA, New Delhi.
25	Augmentation of liquid Cargo Handling Capacity from 8 MMTPA to 10 MMTPA through Modernization of existing Pipeline network at Oil Jetty area - Replacement & Revamping of Pipeline network at Oil Jetty area at Kandla renamed as "Augmentation of liquid cargo handling capacity by revamping of existing pipeline network at oil jetty at, Deendayal Port Trust, Kandla		160.00				17.48	60.00	0.00	0.00	0.00%	10.92%	102.81%	11.00%	work order issued to M/ s Patel Const jv . Work in progress
26	Providing screen wall surrounding coal stacking yard inside cargo jetty area		22.66				4.14	8.00	0.00	3.55	0.00%	33.97%	44.43%	45.00%	Work order issued on 29.06.21. work in progress. (Rs.0.90 cr accrual)
27	Construction of Dome shaped Storage sheds inside cargo jetty area		100.00				10.86	22.50	2.44	2.96	0.00%	13.82%	19.73%	30.00%	Work order issued on 16.06.21. work in progress (Rs. 0.80 cr accrual)
28	Development of parking yards for trucks/vehicles for pre-checking of documents before arrival at gates along with ancillary facilities like canteen, toilet block, garage, rest shelter & highmast tower etc.		21.00				9.91	7.00	0.00	0.46	0.00%	49.39%	4.63%	65.00%	Work in progress (Rs.0.5 cr accrual)
29	Development of land in west of existing 68 hectare area for storage of cargo (extension of custom bounded area)		52.10				32.20	14.00	1.08	3.20	0.00%	67.95%	11.05%	85.00%	Work in progress (Rs.3.2 cr accrual)
30	Mechanization of coal handling at DPT		4.38				0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		Tender for appointment of PMC discharged twice in Mechanical Engineering Department & Same has been taken over by Traffic Department
31	Sprinkling System for coal dust suppression in 34 hectare coal yard		25.00				0.00	7.00	0.00	0.00	0.00%	0.00%	0.00%		Work Order issued on 12.02.2022. MS/WK/4046-I/GIM 592
32	Modernization of Non-residential building outside cargo jetty area		30.00				0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		Estimate under preparation.
33	Demolition and reconstruction of P&C Building outside CJA renamed as Construction of Administrative office building in place of P & C building outside cargo jetty area		20.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Transfer to Construction Division (Estimate under tech. check and under approval of competent authority for dismantling P & C Bldg)
34	Supply, installation and commissioning of rotationally moulded, virgin polyethylene navigational channel marking buoys alongwith mooring and solar lanterns in Kandla Channel.		7.00				0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
35	Strengthening of res and non-res building at NPC, New kandla		8.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Est & DTPS send for finance concurrence
36	Strengthening of CISF complex buildings and structures at New kandla		5.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Scheme taken under S/R works
37	Construction of Custom fencing wall of cargo jetty area RENAMED "Improving and Upgradation of Custom fencing wall of cargo jetty area"		10.00				0.10	6.00	0.00	0.00	0.00%	0.00%	0.00%	5.00%	LOA issued on 07.01.22. Work order issued on 15.02.22 to M/s Deosi . Work in progress
38	Construction of Dome shaped Storage sheds inside cargo jetty area - Phase-II		30.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Est under preparation
39	Construction of new godowns on the floor of existing godown no.3 & 4 inside cargo jetty area - Renamed as Construction of RCC floor on surface of dismantled of Godown 3 & 4 inside cargo jetty area.		10.00				0.00	1.00	0.00	0.00	0.00%	0.00	0.00%		Work order issued on 21.06.2022
40	Modification & Upgradation of existing godown no.18 & 24 inside cargo jetty area.		10.00				0.00	2.00	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
41	Construction of SWD and cable Trench in the back up of Cargo Berth no 11th & 12th		10.00				3.42	0.00	0.00	0.33	0.00%	0.00	8.92%	75.00%	Work order issued. Work in progress
42	Widening of existing drain in the back up of Cargo berth no 10.		10.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation

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1	2	3	4	5	6	7	8	9	10	11	12	13		14	15
43	Development of area from Junction of West Gate-I to West Gate-II - Now renamed as "Development of Land West side of Road in between junction of West Gate 1 & 2 and Railway line to 12th Berth".		10.00				0.00	0.10	0.00	0.00	0.00%	0.00	0.00%		Board note sent for approval of CA. NIT issued with date of opening on 18.7.22
44	Modification and Strengthening of existing Oil Jetty no 3		30.00				0.21	0.00	0.00	0.00	0.00%	0.00%	0.00%		
45	Improvement of OSG of Berth no 11		20.00				0.53	0.00	0.00	0.00	0.00%	0.00%	0.00%		IIT Madras appointed as Technical Advisor.
46	Construction of ROB in lieu of existing LC - 1A at Km 363.625 on NH - 8A KFTZ - Kandla Road in the State of Gujarat		74.47				0.00		0.00	0.00	0.00%	0.00%	0.00%		Work completed in last year. Rs 738000(+738000) is the mount of GST of last year Accrude. For Rs 3259549+GST TEO will be made.
47	Retrofitting of the Bunder Basin Structures		10.00					0.00	0.00	0.00	0.00%	0.00%	0.00%		Deposit work handover to National Highway Deptt.
48	Improving / Upgradation of parking yards situated on north of road leading to WG-1 to WG-2 outside cargo jetty area.		50.00				0.00	2.00	0.00	0.00	0.00%	0.00%	0.00%		Loa issued in f/o Chetan Const. mehsana
49	Development of Open Plot in place of Godown No.8 to 14		20.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Est under preparation
50	Raising & upgrading the RCC Plots adjoining to track no.10, 11 & 12		20.00				0.00	1.00	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
51	Retrofitting of the Bunder Basin Structures		10.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Est under preparation
52	Upgradation of Backup area of Bunder Basin		20.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		LOA issues in f/ Chetan Const. Co. Mehsana. Work in progress
53	Construction of SWD outside of Custom Bonded Area		15.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
54	Construction of pipe trussle from oil jetty no.8 to land fall point at kandla		50.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
55	Development of back up area from Cargo Berth No. 13th to 16th - Construction of SWD, Cable Trench, etc.		20.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		Scheme under formulation
56	Upgradation of Kutcha plot C1 to C6 (66 hectare) and SWD network inside cargo jetty area		30.00				0.00	0.10	0.00	0.00	0.00%	0.00%	0.00%		NIT floated date of opening 14.06.22
57	Upgradation and Strengthening of existing road from WG-2 to 16th Cargo Berth (Phase-I)						0.00		0.00	1.42	0.00%	0.00%	0.00%		No Budget provision in year 2022-23
58	Improving existing entry gates of cargo jetty, bunder basin & oil jetty including landscaping work for road from Maharao circle to North Gate at New Kandla (incl. appointment of consultant)						0.00		0.04	0.04	0.00%	0.00%	0.00%		Schemes not in BE 2022-23. Exp towards Phase VII
59	Upgradation of rail network inside CJA in DPT						0.00		3.37	3.37	0.00%	0.00%	0.00%		
	TOTAL(G)						232.39	316.40	9.88	23.39	0.17				4th State Adv Payment - Upgradation of rail network inside CJA in DPT
	GRAND TOTAL (A+B+C+D+E+F+G+H)						1744.35	728.01	19.05	82.10	11.31%				