# **DEENDAYAL PORT TRUST**

### TENDERS / CONTRACTS UNDER INTEGRITY PACT

#### 1. MECHANICAL ENGINEERING DEPARTMENT

AS ON 30.04.2020

Sr. No.	Name of work and location	Estimated cost (Rs.) in lakh	Tendered Cost (Rs.) in lakh	% Above/ Below Schedule of Rates	Agreement No. / Work Order No.	Agency	Date of commence- ment of work	Time of completion	Name & Address of the Engineer in Charge / Engineer	Remarks
1	Supply, Installation & Commissioning of 6 ± 5% MW Wind Power Project in Gujarat on LSTK Basis with Comprehensive O&M.	8181.98	6359.61	18.91 Below	EL/WK/2472/480, 481, 482 & 483 dated 08/07/2016 (04 Nos. of work orders)	M/s. Inox Wind Limited, Noida.	08/07/2016	07/05/2017	Shri D.K. Hazra, XEN(E) Shri Anil Rautiya, AE (E)	Comprehensive AMC work in progress.
2.	Supply, Installation & Commissioning of 14 ± 5% MW Wind Power Project in Gujarat on LSTK Basis with Comprehensive O&M	15570.46	14446.38 9685.90 towards capital cost & 4760.48 towards O&M Charges.	7.22 Below	EL/WK/2491/1816, 1817, 1818 & 1819 dated 19/04/2018 (04 Nos. of work orders)	M/s. Suzlon Energy Limited, New Delhi	15/09/2017	14/05/2018  Contract extended up to 14/04/2019	Shri D.K. Hazra, XEN(E)	Work completed on 30/03/2019.  Free Maintenance period of 2 years is in progress.
3.	Maintenance Contract of 03 Nos. ELL Wharf Cranes of 25T capacity 4 Rope of M/s. TIL make alongwith Grab inside Cargo Jetty Area for a period of 2 years.	360.00	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Rate justification from bidder is awaited.
4.	Design, Manufacture, Supply, Erection, Testing, Commissioning & Operation of 02 Nos. of 100 Ton or above capacity of Mobile Harbour Crane at Dry Cargo Berths, including Comprehensive AMC with Operation for a period of 5 Years.		Euro 79.31 Lakhs + Customs Duty (Supply) Rs.20.10 crore (for CAMC) Total INR amount of Rs. 93.15 crore (While evaluation of bid)	0.73 Below	EL/WK/2504/531 dated 21/07/2017	M/s. Italgru s.r.l., Italy	w.e.f. date of opening of Letter of Credit (LC).	08 months from the date of opening of Letter of Credit (LC).	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	CAMC work in progress.

5.	Repairs to 30 Mtr. High Mast	350.44	312.60	10.18%	EL/AC/2538/138	M/s. C.K.	w.e.f. date of	2 years from	Shri D.K.	Work in progress, the
	Towers & AMC of Area Lighting at inside Cargo Jetty Area for a period of Two Years.			below	dated 01/01/2020	Electricals, Surat.	issue of work order	the date of issue of work order	Hazra, XEN(E) Shri Chitrang Vyas, AXEN(E)	contractor is not reporting at site since 12/03/2020.
6.	Maintenance Contract of 03 Nos. 25T and 2 Nos. 16T capacity MBE make wharf cranes, alongwith Grabs for a period of two years at inside Cargo Jetty area.	632.40	630.00	0.38% below	EL/AC/ 2549/604 dated 02/09/2019	M/s. R.S. Electricals, Gandhidham.	16/08/2019	15/08/2021	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work in progress.
7.	Maintenance Contract of 04 Nos. of Mukund Cranes of 12T (2 Nos.) capacities ELL Cranes, alongwith Grabs for a period of two years at inside Cargo Jetty area.	474.67	364.80	23.15% Below	No. EL/AC/ 2531/503 dated 13/08/2019	M/s. R.S. Electricals, Gandhidham.	20/07/2019	19/07/2021	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work in progress.
8.	Electrification work at Location of 5 Nos. New Weigh Bridge at DPT.	95.10	68.96	27.48% Below	EL/AC/2536/269 dated 23/01/2020	M/s. C.K. Electricals, Surat	23/01/2020	21/04/2020	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work Order issued on 23/01/2020. Contractor has not started the work yet.
9.	Revamping of 2 Nos. of TIL Make 25T ELL Crane No. 10 & 11 with latest version of VVVF Drives at DPT.	256.26	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Pre-audit Report of shortfall documents is submitted for approval.
10	Annual Maintenance Contract of Liebherr make HMC :-LHM 550- S/N: 141143 & LHM 550-S/N:- 141169 for the period of two years at Berth No. 13 inside Cargo Jetty area.	484.16	312.00	35.56% Below	N.A.	M/s. R.S. Electricals, Gandhidham.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	LOI issued on 31/07/2019.  Work Order to be issued after putting the cranes in working condition.  Supply order placed to M/s. Liebherr for supply of spares for putting the cranes in operation.
11	Supply, installation, testing and commissioning of Power Transformer at 66 KV Switchyard.	122.96	127.65	3.82% above	N.A.	M/s. Rajesh Power Services Pvt. Ltd., Ahmedabad.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	LOI issued on 07/03/2020.
12	Improving and reconditioning of 66/11 KV Switchyard and 66/11 KV Sub-Station strengthening of 66/11 KV Switchyard & Substation at inside Cargo Jetty Area thereof.	239.46	221.41	6.28% below	EL/WK/2543/412 dated 18/11/2019	M/s. Onix Structure Pvt. Ltd., Rajkot.	18/11/2019	17/07/2020	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work in progress.

13	Restoration of power supply & Re-conditioning of Electrical installation at Berth No. 13 & 15 inside Cargo Jetty Area.	259.76	186.36	28.26% below	EL/AC/2539/268 dated 23/01/2020	M/s. C.K. Electricals, Surat	23/01/2020	22/09/2020	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work Order issued on 23/01/2020. Contractor has not started the work yet.
14	Refurbishing of Power Supply system & lighting system of entire Oil Jetty area.	252.52	174.45	30.92% below	EL/WK/2497/366 dated 04/02/2020	M/s. C.K. Electricals, Surat.	06/02/2020	05/10/2020	Shri D.K. Hazra, XEN(E) Shri A.S. Kumekar, JE (E)	Work Order issued on 06/02/2020. Contractor has not started the work yet.
15	Providing lighting arrangement on the stretch of 4.5 Kilometres area from Salt to West Gate-2.	247.81	134.59	45.68% below	N.A.	M/s. Radadiya Paresh K, Rajkot.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri Anil Rautiya, AE (E)	LOI issued on 17/03/2020.
16	Upgradation of TS-IV, 7th Berth, Marine Unloader, Old NDA Area - Strengthening of down Stream 11KV Substations at Cargo Jetty Area.	322.14	210.46	34.67% below	EL/WK/2542/368 dated 06/02/2020	M/s. GPI Projects Pvt. Ltd., Ahmedabad.	06/02/2020	05/11/2020	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work in progress.
17	Maintenance Contract for HT & LT Electrical Installations including Substations, Overhead Lines, Residential, Non-residential, Hospital and School Buildings outside Cargo Jetty Area.	398.48	357.89	10.18% below	EL/AC/2557/383 dated 10/02/2020	M/s. Sterling & Wilson Ltd.	10/02/2020	09/02/2023	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	Work in progress.
18	Supply Installation, Testing & Commissioning of 3 Nos. of 800 KVA, 11/0.433 KV Dry Type Resin Cast Transformer.	60.61	48.51	19.96% below	EL/WK/2579- I(g)/138 dated 28/02/2020	M/s. N.K. Industrial Services, Gandhidham.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri A.K. Sharma AE (E)	LOI issued on 28/02/2020.
19	Operation and Maintenance of 66/11kv and 11/0.433KV Substation inside Cargo Jetty area at DPT, for a period of 2 years.	312.46	252.00	19.35% below	N.A.	M/s. Ascent Electri. Engineers, Jamnagar	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri Chitrang Vyas, AXEN(E)	LOI issued on 19/03/2020.
20	Annual Rate contract for supply and laying of HT / LT underground cables at inside and outside Cargo Jetty area.	261.18	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri Chitrang Vyas, AXEN(E)	Technical Bid opened on 18/03/2020. Technical bids are under scrutiny.
21	Supply, Installation, Testing & Commissioning of 11 KV overhead line from new port colony to SIPC Area	64.01	62.96	1.64% below	N.A.	M/s. Onix Structure Pvt. Ltd., Rajkot.	N.A.	N.A.	Shri D.K. Hazra, XEN(E) Shri Chitrang Vyas, AXEN(E)	LOI issued on 07/04/2020.

22	Supply Installation, Testing & Commissioning of 5 Nos. of 100 MT Capacity, Pit-less type, fully electronic Road Weighbridges with 5 years comprehensive maintenance contract after expiry of 2 years Guarantee period.	91.15	74.85	17.88% below	ML/WK/ 3942/596 dated 16/12/2019.	M/s. Techno Scale Industries, Ahmedabad.	16/12/2019	120 days i.e., 13/04/2020.	Shri B.J. Solanki, SE(M) Shri Himmat Makwana, AE (M)	Work Order issued on 16/12/2019. Work delayed due to non- clearance from Civil Department.
23	Supply Installation, Testing & Commissioning of 4 Nos. Pitless type electronic In motion Railway Weighbridges (15Kmph speed)of 140 Mt capacities including comprehensive maintenance contract for a period of 5 years after expiry of 2 years Guarantee period.	150.79	147.67	(-)2.07% below	W.O. No. ML/WK/3916- II/738 dated 05/01/2019	M/s. Merit BMH Engg. Pvt. Ltd., E-1, TVK Industrial Estate, Guindy, Chennai- 600032.	05/01/2019	120 days i.e., 04/05/2019	Shri B.J. Solanki, SE(M) Shri Himmat Makwana, AE (M)	Work delayed due to non-clearance from Civil Engineering Department. Level of existing rail lines may change.
24	Supply Installation, Testing & Commissioning of 1 No. of Kirloskar Make Vertical Turbine Fire Fighting Pump-Diesel Engine driven located at Cargo Jetty area No. 1 through Authorized dealer of Kirloskar Brothers Ltd.	140.00	142.80	2% above.	ML/WK/3983/857 dated 11/02/2020	M/s. Jay Project, Vadodara	11/02/2020	180 days i.e., 08/08/2020	Shri B.J. Solanki, SE(M) Shri Aman, AE (M)	Work in progress.
25	Development, Operation and Maintenance of Container Terminal at Berth Nos. 11 & 12 at Kandla Port on PPP Mode.	15981.00	15981.00		MS/WK/4003- V/357 dtd.19/2/2016	M/s. Kandla International Container Terminal	29/02/2016	15/02/2018	Shri B.J. Solanki, SE(M) Shri Aman, AE (M)	LOI issued. Concession Agreement signed on 29/02/2016. Project fully commissioned on 15/02/2018.
26	the work of Mechanization of handling of Fertilizers at Kandla Port	166.67	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri Dana Manohar, XEN(M) Shri Aman, AE (M)	EOI / RFQ for Mechanization of handling for Fertilizer at Kandla Port is under preparation by Transaction Advisor.
27	Supply, Erection, Testing & Commissioning of mechanized bagging and wagon loading facility for handling of fertilizers at Godown No. 34 inside CJA including Comprehensive Maintenance for a period of 06 years after expiry of guarantee period of 02 years and operation of 08 yrs. from the commissioning of the project.	12094.14	12232.53	0.9% above the estimated cost	LoA issued vide No. MS/WK/4025- II/GIM-265 dtd. 31/03/2017	M/s. Rishi Shipping, Gandhidham	31/03/2017	31/03/2018	Shri Dana Manohar, XEN(M) Shri Aman, AE (M)	LOA issued on 31/03/2017.  The facility has been put into commercial operation w.e.f. 11/07/2018.  O & M contract is in effect.

28	Mechanization of Fertilizer handling facility at Berth No. 14 at Deendayal Port.	27709.94	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri Susil Chandra Nahak, Dy. CME Shri Aman, AE (M)	As per the RoD held by the Secretary (Shipping) at DPT on 02/01/2020, the project work for mechanization of fertilizer handling at Berth No. 14 is to be carried out through PPP Mode, which is under progress.
29	Appointment of Consultant for the work of Mechanization of Handling of Coal (including pollution control measures at Deendayal Port.	438.66	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Shri Dana Manohar, XEN(M) Shri Aman, AE (M)	The Feasibility study through existing Transaction Advisor for Mech. of Coal handling facility at Kandla or Tuna-Tekkra, as per the discussion during Review Meeting by Secretary (Shipping) is under progress.
30	Procurement of Flameproof LED light fitting for Oil Jetty, New Kandla.	74.80	29.56	55.74% below.	dated 16/09/2019	1) M/s. Sudhir Switchgear Pvt. Ltd., Mumbai. 2) M/s. Shrejya Ex-Tech. Pvt. Ltd., Vadodhara	16/09/2019	90 days	Shri Dana Manohar, XEN (M) Shri Rajesh Roat, AXEN (M)	Material received.
31	Procurement of Single phase & Three Phase Digital Energy Meters and Meter Box	53.59	40.93	23.63% below	N.A.	M/s. Parishram Enterprises, Gandhinagar.	N.A.	120 days	Shri Rajesh Roat, Dy.MM	Supply Order issued on 05/03/2020.

#### 2. OFF-SHORE OIL TERMINAL DEPARTMENT, VADINAR

AS ON 30.04.2020

Sr. No	Name of work & location	Estimate d Cost (Rs.) in Crore/ lakh	Tendere d Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of comm- ence- ment of work	Time of Comple- tion	Name & Address of the Engineer In- charge / Engineer	Remarks
1	Operation & Maintenance of Oil Spill Response equipments for a period of five years at Kandla & OOT, Vadinar.  Estimate: Rs. 7,97,20,000/-	7.97 Cr.	6.35 Cr	20.32% below	1	M/s. Sadhav Shipping Ltd., Mumbai	01/01/2019	5 years	Shri R.K. Gurav, COM, OOT, Vadinar. Shri Narendra Naik, ME (Gr. I), OOT, Vadinar.	Work Order issued vide No. OOT/ME/WK/3009-I/576 dated 26/12/2018.
2	Providing, Operating and Maintaining of 1 No. 32 seater bus and 1 No. 19 seater bus on hire basis for various activities at OOT, Vadinar for a period of three years.  Estimate:Rs.70,56,000/-	0.71 Cr.	0.699 Cr.	0.899% below	1	M/s. New Divya Tours & Travels, Jamnagar.	05/01/2019	3 years	Shri R.K. Verma, XEN (E&M) OOT, Vadinar. Shri Gopal Matha, JE (M)	Work Order issued vide No. OOT/ME/WK/RM/6004-I/658 dated 04/01/2019.
3	Maintenance of beacons, leading lights & channel marking bouys in DPT waters at OOT-Vadinar for a period of three years.  Estimate: Rs. 70,02,000/-	0.70 Cr.	0.57 Cr.	18.59%	-	M/s. Aeromarine Pvt. Ltd., Mumbai		3 years	Shri Narendra Naik, ME (Gr. I), OOT, Vadinar.	Work Order issued vide No. OOT/ME/WK/RM/8009/1942 dated 03/03/2020.
4.	Construction of Jetty for Indian Coast Guard at Vadinar.  Estimate: Rs. 52,82,20,953/-	52.82 Cr.						18 months	Shri Vikash A.C. XEN (Civil), OOT, Vadinar Shri M.A. Jadav, AXEN(C)	<ul> <li>offers and Technical Bid is under scrutiny.</li> <li>Tender is discharged re-invited. Pre-Bid meeting held on 20/12/2019.</li> </ul>

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5	Restoration of 450 KLD Sewage Treatment Plant on Turnkey basis with 5 years AMC. Estimate: Rs. 1,54,52,800/-	1.54 Cr.	1,62	5.01 % above	1	M/s. Shubham Inc., Ahmedabad.	10/01/2020	5 years	Shri Vikash A.C. XEN (Civil), OOT, Vadinar Shri S.C. Vishwas AE (C)	Work Order issued vide No. OOT/C-NPS/GPCB/1234-I/666 dated 10/01/2020.
6.	Engagement of Security Agency for providing watch and ward security supervisor and security guards at OOT, Vadinar.  Estimate: Rs. 1,03,05,216/-	1.03 Cr.	1.06 Cr.	2.98% above	-	M/s. Abhay Intelligence & Security Services, Vadodara.	14/03/2020	2 years	Shri Vikash A.C. XEN (Civil), OOT, Vadinar Shri S.C. Vishwas AE (C)	Work Order issued vide No. OOT/C-WK/RM/4002/2001 dated 12/03/2020
7.	Providing, Operating and Maintaining of 02 Nos. of TATA Winger AC Ambulance at OOT, Vadinar for a period of 3 years.  Estimate: Rs. 61,71,120/-	0.62 Cr.	0.58	6.01 % below		M/s. Safari Travels, Balasinor		3 years	Shri D.K. Hara, XEN (E&M), OOT, Vadinar Shri Gopal Matha, JE (M)	Work Order issued vide No. OOT/ME/WK/6008/1795 dated 06/02/2020.

#### 3. <u>CIVIL ENGINEERING DEPARTMENT</u> <u>AS ON 30.04.2020</u>

Sr. No	Name of work & location	Estimated Cost (Rs.)	Tendered Cost (Rs.)	% Above Below	Agree ment	Agency	Date of commence	Time of Completion	Name & Address of the Engineer	Remarks
		in Crore / lakh	in Crore / lakh	Schedule of Rates	No.		ment of work	<b>,</b>	In-charge / Engineer	
1.	Two years maintenance contract for railway track leading to Tuna from 0 to 11 Km DPT line (Take off point at 2.573 Km at GIM Yard to 13.54 Km including LC-1, LC-2.	1.15 Cr.	0.99 Cr.	14% below	HW/WK/2391- I/14(A) dated 02/02/2019	N/s. Dharti Construction	11/02/2019	24 months	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.
2.	Two years maintenance contract for Non-Residential Building inside Cargo Jetty area (Civil Work).	0.88 Cr.	Part-A 0.58 Part-B 0.01 Neet 0.57 Cr.	33.33% below	HW/WK/2384 /100 dated 13/04/2020	M/s. Shree Ganesh Construction, Anjar	24/04/2020	24/04/2021 (12 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work Order issued on 13/04/2020
3.	Modification, alternation and addition to Godown No. 34 inside cargo jetty area	1.78 Cr.	1.15 Cr.	35.34% below	HW/WK/ 2407-I/55 dated 01/07/2019	M/s. Mepabhai Mandan & Co.	01/07/2019	29/02/2020 (8 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.  Extension for 90 days (from 01/03/2020 to 30/05/2020) proposed for approval of Committee. Proposal for anticipated variation No. 1 for net excess of 8.04% sent for approval.
4.	Two years maintenance contract for cleaning and sweeping of office building & surrounding outside at New Kandla.	1.67 Cr.	0.99 Cr.	41.11% Below	HW/WK/ 2408 dated 30/07/2019	M/s. Dhanjibhai K. Patel.	30/07/2019	29/07/2021 (24 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.
5.	Annual Maintenance contract of Fender inside cargo jetty area (HD-01/19)	1.28 Cr.	1.51 Cr.	18.35% above	HW/WK/2375 dated 13/12/2019	M/s. Patel Construction Co.	13/12/2019	12/12/2020 (12 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.
6.	Annual Maintenance contract for Godown inside cargo jetty area for two years	1.96 Cr.	1.28 Cr.	34.44% below	HW/WK/2375 / 338 dated 13/12/2019	M/s. Mepabhai Mandan & Co.	13/12/2019	12/12/2021 (24 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.

7.	Maintananaa contract for guay	1.14 Cr.	0.99 Cr.	13.00%	HW/WK/2402	M/s. Mahesh	18/09/2019	17/09/2021	Shri A.P. Trivedi,	Work in progress.
7.	Maintenance contract for quay and transit area inside cargo jetty area for two years (05/19)			below	-II/236 dated 19/09/2019	Construction, Adipur.		(24 months)	XEN(H) Shri M.R. Makhijani, AXEN (C)	1 0
8.	Tree plantation near offices other buildings along roads etc. including two years maintenance contract at New Kandla (HD-06/19)	0.96 Cr.	0.72 Cr.	25.06%	HW/WK/ 2380-I/99 dated 13/04/2020	M/s. Dhanji K Patel, Anjar	24/04/2020	23/04/2022 (24 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work Order issued on 1304/2020.
9.	Repairs and maintenance of pontoons and walk ways of passenger jetty No: 1 & 2 inside cargo jetty area at New Kandla (HD-08/19).	1.12 Cr.	1.20 Cr.	7.21% above	HW/WK/2379- III /332 dated 05/12/2019	M/s. Patel Construction Co.	18/12/2019	17/12/2019 (12 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress
10.	Providing screen wall of M.S. Structure to protect West Gate-III office Building from dust (HD-08/19).	0.78 Cr.	0.75 Cr.	5% below	HW/WK/ 2418/45 dated 06/02/2020	M/. Viyuha Infrabuild, Adipur	10/02/2020	09/08/2020 (6 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work started from 29/02/2020 by the Contractor. Work stopped from 20/03/2020 due to lockdown and COVID-19.
11.	Housekeeping and cleaning of office building inside Cargo Jetty Area for 2 years (HD-10/19).	0.54 Cr.	0.0368 Cr.	97.10% below	NA	M/s. Jamnagar Safair Kamdar	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Tender discharged and re-invited.
12.	Two years maintenance contract for office building outside Port area (Civil Work) HD-02/19	0.89 Cr.	0.64 Cr.	27.27% below	HW/WK/ 2336-I/339 dated 13/12/2019	M/s. Mohit Construction	13/12/2019	12/12/2021 (24 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.
13.	Improving the road network inside cargo jetty area. Providing RCC paving HD-12/19	8.01 Cr.	5.05 Cr.	39.02%	HW/WK/ 2401-I/62 dated 24/02/2020	M/s. Patel Construction Co., Gandhidham.	11/03/2020	10/03/2021 (12 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Work in progress.
14.	Improving the fendering arrangement inside cargo jetty area HD-14/19.	2.85 Cr.	3.61 Cr.  Part-A 3.54 Cr.  Part-B 0.07 Cr.	Part-A 26.99% above & Part- B (Credit Item) 59.03% below	NA	M/s. Patel Construction Co., Gandhidham.	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Pre-acceptance letter issued. Work Order cannot be issued due to non-submission of BG by the Contractor due to COVID-19.

15.	Development of equipment to remove cargo / solid waste periodically from road to maintain high standard of hygienic and to avoid pollution and contamination of cargo in	1.34 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	TCN approved for pre-qualification of the bidders.
	Port area HD-15/19.									
16.	Improving the road network inside cargo jetty area. Providing Asphalt paving (Stage-II) HD-16/19	7.34 Cr.	5.78Cr.	21.20% Below	NA	M/s. Ravji Manji Soratia & Co.	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Lowest offer approved by the competent authority.
17.	Up-gradation of open plot at Bunder Basin. HD-17/19	7.97 Cr.	6.35 Cr.	20.31% below	EG/WK/114 3/828 dated 21/04/2020	M/s. Krishna Construction.	NA	NA	Shri A.P. Trivedi, XEN(H)	Pre-acceptance letter issued on 21/04/2020.
									Shri M.R. Makhijani, AXEN (C)	
18.	Development of equipment for cleaning of all toilet block inside Orit area to maintain high	1.88 Cr.	1.16 Cr.	38.04% below	HW/WK/ 2428/104 dated	M/s. Patel Construction Co., Gandhidham.	04/05/2020	03/05/2022 (24 months)	Shri A.P. Trivedi, XEN(H)	Work Order issued on 21/04/2020.
	standard of hygienic and to avoid pollution . (HD-20/19)				21/04/2020				Shri M.R. Makhijani, AXEN (C)	
19.	Improving the existing entry gates of cargo jetty construction of RCC fencing and RCC road for WG-II (Phase-VII)	4.72 Cr.	2.85 Cr.	39.69% below	HW/WK/ 2419-I/68 dated 27/02/2020	M/s. Patel Construction Co., Gandhidham.	11/03/2020	10/03/2021 (12 months)	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani,	Work in progress.
	, ,								AXEN (C)	
20.	AMC for weigh bridges (Civil Work) inside Cargo Jetty Area	0.71 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani,	Tender opened on 02/01/2020 and under process of Technical bid scrutiny.
									AXEN (C)	· · · · · · · · · · · · · · · · · · ·
21.	Providing toilet blockand drinking water facility in 66,40, 34 H area and on Berth No.13 & 15 in CJA under Swachh Bharat	2.03 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani,	Tender opened on 16/01/2020 and under process of scrutiny.
	Abhiyan								AXEN (C)	
22.	Providing portable container office at Berth No. 13 to 16 inside Cargo Jetty area.	0.61 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H)	Tender opened on 18/02/2020 and under process of scrutiny.
									Shri M.R. Makhijani, AXEN (C)	
23.	AMC of Custom fencing wall and gates of Cargo Jetty and Bunder area.	0.74 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H)	Tender opened on 18/03/2020 and under process of scrutiny.
									Shri M.R. Makhijani, AXEN (C)	

24.	AMC of Custom fencing wall and gates of Cargo Jetty and Bunder area.	17.42 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani, AXEN (C)	Tender opened on 20/03/2020 and under process of scrutiny.
25.	Maintenance contract for roads and RCC culverts inside CJA at New Kandla for 2 years.	1.75 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H) Shri M.R. Makhijani,	Tender opened on 07/04/2020.
									AXEN (C)	
26.	Two years contract for cleaning of storm water drain inside Cargo Jetty area.	0.80 Cr.	NA	NA	NA	NA	NA	NA	Shri A.P. Trivedi, XEN(H)	Tender opened on 30/04/2020.
									Shri M.R. Makhijani, AXEN (C)	
27.	Dredging in the Navigational Channel and alongside Cargo Berth / Oil Jetties at Kandla Port Trust (year 2017-20) Location at Kandla	514.00	338.01	34.20% below	LOA No. EG/ WK/ 5226/ 257 dated 04/07/2017 WO No. MW/ WK/ 8274- V/5195A dated 24/07/2017	M/s. Van Oord India Pvt. Ltd., Mumbai	03/07/2017	36 months	M/s. AECOM India Pvt. Ltd., Haryana.  Shri A.P. Trivedi, XEN(H&D)  Shri Munib Ansari, AXEN (C)	Work in progress by M/s. Van Oord India Pvt. Ltd., Mumbai.
28.	RFP for Service of Third Party Government Survey Agency for the Dredging at Kandla Port (2017-2020)	3.63 Cr.	2.33 Cr.	35.73% Below	LOA No. EG/WK/ 5335/579 dated 24/11/2017	M/s. Wapcos Ltd., Gurgaon-122015 Haryana	29/11/2017	36 months	Shri A.P. Trivedi, XEN(H&D) Shri Munib Ansari, AXEN (C)	Work in progress.
29.	Appointment of Project Management Consultant (PMC) for capital & maintenance dredging work of DPT from firms / consortiums empanelled consultants from dredging work (Class-A, Category-A) by Indian Ports Association, New Delhi.	6.36 Cr.	5.38 Cr.	15.32% below	LOA No. EG/WK/6112 /333 dated 15/11/2019	M/s. AECOM India Pvt. Ltd., Gurgaon	25/11/2019	36 months	Shri A.P. Trivedi, XEN(H&D) Shri Munib Ansari, AXEN (C)	Work in progress.
30.	Replacement and revamping of pipeline network at Oil Jetty area, Kandla (i) Appointment of Technical Advisor for the preparation of Tender documents, Bid Process Managements and PMC Services.	N.A.	 4.15 Cr.	N.A.	 PL/WK/8306 -II/6755-A dated 06/11/2017	 M/s. MECON Ltd., Delhi	06/11/2017	05/01/2021	Shri Rajendra Prasad SE (PL) Shri Munib Ansari, AXEN (C)	Work determined & Work Order issued to IITM.

31.	S/R to fenders inside Oil Jetty Area	0.81 Cr. (-) Credit part Rs.0.016 =0.80	0.82 Cr. (-) Credit part Rs.0.016 =0.80	1.17% above the net Est. cost & PMR	PL/WK/8329 /107 dated 16/01/2019	M/s. Patel Construction Co., Gandhidham.	01/02/2019 (Scheduled)	18 months	Shri Rajendra Prasad SE (PL) Shri Suresh Thacker, AE (C)	Work is in progress.
32.	Strengthening of Oil Jetty No. 3 at Old Kandla	1.70 Cr.	2.21 Cr.	30.04 % above.	PL/WK/ 8318- II/1519 dated 31/07/2019.	M/s. Patel Construction Co., Gandhidham.	05/08/2019	04/08/2020 (12 months)	Shri Rajendra Prasad SE (PL) Shri Suresh Thacker, AE (C)	Work is in progress.
33.	S/R to fire fighting pipeline at Oil Jetty	0.69 Cr. (-) Credit part Rs.0.09 Cr. =0.59	0.63 Cr. (-) Credit part Rs.0.11 Cr. =0.52	12.61% and 25.88% below the Est. cost & PMR respectively.	PL/WL/8311 /323 dated 26/02/2019	M/s. Mepabhai Mandan & Co., Gandhidham.	12/02/2019 (Scheduled)	12 months	Shri Rajendra Prasad SE (PL) Shri Suresh Thacker, AE (C)	Work is in progress.
34.	AMC for the fire fighting pipeline and water supply lines inside Cargo Jetty at Kandla.	0.61 Cr. (-) Credit part 0.002 =0.60	0.36 Cr. (-) Credit part 0.003 =0.35	Individually 41.14% below Part-A and 20% above Part-B and overall 41.65% below.	PL/WK/8345 /1233 dated 15/07/2019	M/s. Mepabhai Mandan & Co., Gandhidham.	02/07/2019	12 months	Shri Rajendra Prasad SE (PL) Shri Ansari, AE (C)	Work is in progress.
35.	Supply and transportation of water at Kandla, Tuna and Gandhidham for a period of two years.	0.94 Cr.	0.66 Cr.	30.51% below	PL/WK/8358 /1522 dated 20/11/2019.	M/s. Premji Kanji Sorathia	20/11/2019	19/11/2021 (24 months)	Shri Rajendra Prasad SE (PL) Shri Ansari, AE (C)	Work is in progress.
36.	Annual Maintenance Contract for residential & Non-residential buildings at New Kandla	0.66 Cr.	0.60 Cr.	9% below	RW/WK/7763 -I/628 dated 27/02/2019	M/s. Patel Construction Co., Gandhidham.	11/03/2019	10/03/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work is in progress.
37.	Up-gradation of existing road from bye pass junction to IFFCO Plant Gate at Old Kandla.	4.54 Cr.	3.93 Cr.	13.43% below	RW/WK/ 7768-I/770 dated 16/07/2019	M/s. Dhanjibhai K. Patel, Anjar	22/07/2019	21/03/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work completed. Final Bill under process.

38.	Widening of existing road from IFFCO Gate to Oil Jetty entry Gate at Old Kandla	0.74 Cr.	0.54 Cr.	27.50% below	RW/WK/ 7762-I/44 dated 23/08/2019	M/s. Premji Kanji Sorathia, Gandhidham.	09/09/2019	08/03/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
39.	AMC for Roads at Kandla 2018- 19.	0.89 Cr.	0.64 Cr.	27.53% below	RW/WK/ 7754 -l/66 dated 16/09/2019	M/s. Mepabhai Mandan & Co., Adipur.	17/09/2019	16/09/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
40.	Construction of dust bins at New Port Colony, New Kandla.	0.52 Cr.	0.33 Cr.	32.22% below	RW/WK/ 7757 -l/121 dated 17/10/2019	M/s. Viyuha Infrabuild, Gandhidham	01/11/2019	31/07/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
41.	Maintenance Contract for Cleaning of SWD along road sides for 2 years (J.N Road, Link Road, bye pass road & O/s CJA) at NPC, New Kandla (18-20)	0.55 Cr.	0.32 Cr.	41.90% below	RW/WK/ 7767-I/ dated 10/10/2019	M/s. Vihat Construction Co., Adipur.	21/10/2019	22/10/2021	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
42.	Providing service road from road leading W, G-1 to W, G-2 (Road leasing to 13th to 16th cargo berth)	3.14 Cr.	2.27 Cr.	33.44% below	RW/WK/ 7734-I/201 dated 27/12/2019	M/s. MMC Projects (India) P. Ltd., Gandhidham.	15/01/2020	14/07/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progess.
43.	Maintenance Contract for Sanitation of New Port Colony, New Kandla for the year 2019-20.	0.98 Cr.	0.66 Cr.	32.40% below	RW/WK/7784- I/45 dated 26/08/2019	M/s. Vihat Construction Co., Gandhidham.	02/09/2019	01/09/2021	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
44.	Up-gradation of existing road and surrounding area at CISF complex.	0.69 Cr.	0.46 Cr.	33.57% below	RW/WK/7781 -I/126 dated 27/10/2019	M/s. Mepabhai Mandan & Co., Gandhidham.	04/11/2019	03/05/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
45.	Up-gradation of road from West Gate I to road leading to West Gate-II.	0.84 Cr.	0.51 Cr.	38.56% below	-	M/s. Shree Ganesh Construction, Anjar.	-	-	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Pre-acceptance issued on 20/04/2020.

46.	Widening and up-grading existing road from J.N. Road to CISF Complex.	0.84 Cr.	0.61 Cr.	27.56% below	RW/WK/ 7755-I/163 dated 28/11/2019	M/s. Patel Construction Co., Gandhidham.	11/12/2019	10/06/2020	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Work in progress.
47.	Resurfacing of existing road from NH Junction to Bye pass - KK Road Junction.	8.19 Cr.	-	-	-	-	Ι	-	Shri Srinivas Rao, SE (R) Shri M.G. Shahdadpuri AE (C)	Sent for Pre-scrutiny.
48.	AMC for cleaning & house keeping works of DPT Hospital and isolation ward at Gopalpuri and Kandla (For two years)	0.65 Cr.	0.46 Cr.	29.01% Below	TW/WK/ 7735-I/192 dated 25/10/2018	M/s. Praful A. Parmar	10/11/2018	09/11/2020	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work in progress.
49.	Construction of Dr. Babsheb Ambedker Convention Centre, Gandhidham.	33.08 Cr.	28.83 Cr.	12.84% below	TW/WK/ 7715-I/410 dated 07/02/2019	M/s. Dipesh Construction Co., Anjar	15/02/2019	04/02/2021	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work in progress.
50.	R/M of Arboriculture / Horticulture work in public building at Gopalpuri Port Colony for year 2018-19	0.60 Cr.	0.40 Cr,	33.30% below	TW/WK/ 7721-II/640 dated 12/06/2019	M/s. Mahesh Construction	12/06/2019	11/06/2020	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work in progress.
51.	AMC for Gardens at Shaktinagar & A.O Building for the period of 2 years	0.61 Cr.	0.41 Cr.	34.51% below	TW/WK/ 7734-/174 dated 02/11/2019	M/s. Praful A. Parmar	01/08/2019	31/07/2021	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work in progress.
52.	Modernization of AO Building at Gandhidham Stage -II	1.26 Cr.							Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Price Bid opened on 18/11/2019. L-1 not extended bid validity. Submitted for approval of discharge and reinvitation of tender.
53.	AMC for Sport Complex at Gopalpuri for the period of 2 years.	0.65 Cr.	0.42 Cr.	35.35%	TW/WK 7764-I/371 dated 14/04/2020	M/s. Patel Construction Co.	16/04/2020	15/04/2022	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work Order issued.
54.	AMC for Residential Building of Port Colony, Gopalpuri and AO Building at Gandhidham.	1.15 Cr.	0.68 Cr.	40.95% below	TW/WK 7773/342 dated 13/03/2020	M/s. Rajput Infrastructure, Gandhidham.	13/03/2020	12/03/2021	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work Order issued.

55.	AMC for Whitewashing, Distempering & Painting to Resi. & NRB at Gopalpuri. KDLB, Gandhidham & Adipur for the year 2019-20.	0.92 Cr.							Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Price Bid opened on 16/03/2020. Processed for TCM for L1 acceptance.
56.	Maintenance of Public Health & Underground drainage at Gopalpuri Port Colony & KDLB Colony for the period of 2 years.	2.52 Cr.	1.33 Cr.	47.12% below	TW/WK 7757-I/229 dated 05/12/2019	M/s. Patel Cons. Co., Gandhidham.	09/12/2019	08/12/2021	Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work in progress.
57.	Re-surfacing of Internal Road of Port Colony, Gopalpuri	1.95 Cr.				-			Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Technical Bid opened on 25/02/2020, under process.
58.	Strengthening of Canteen, Substation and Store at AO Building at Gandhidham.	0.61 Cr.	0.52 Cr.	15.30% below	TW/WK/ 7769-I/319 dated 02/05/2020	M/s. Santhoshi Builders.	12/05/2020		Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Work Order issued.
59.	Providing interlocking paving on both sides shoulders of roads of Gopalpuri	1.45 Cr.							Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Technical Bid opened on 17/03/2020, under process.
60.	Providing safely measures - providing compound wall and SWD in Gopalpuri Colony, Gandhidham.	2.19 Cr.				+			Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Technical Bid opened on 12/03/2020, under process.
61.	Modernization of Staff Club / Officer's Club at Gopalpuri	2.15 Cr.				-			Shri M.T. Gohel, XEN (TD) Shri M.A. Lilwani AE (C)	Technical Bid opened on 21/04/2020.
62.	Improvement of OSG Berth No.	8.70 Cr.	6.82 Cr.	21.53% below	CN-1/WK/ 2262- II/75(G) dated 19/02/2020	M/s. Patel Construction Co., Gandhidham	24/02/2020	10 months	Shri Srinivas Rao, SE (R) Shri Meghani AE (C)	Work commenced from 24/02/2020.
63.	Development of backup of Berth No. 12	7.68 Cr.	5.82 Cr.	24.29% below	CN/WK/ 2266-II dated 03/03/2020	M/s. Patel Construction Co., Gandhidham	15/03/2020	10 months	Shri Srinivas Rao, SE (R) Shri Meghani AE (C)	Work order issued.

64.	Construction of 14th & 16th Berth for Multi Purpose Cargo - Additional Piled Platform.	83.05 Cr.	64.03 Cr.	22.89% below		M/s. Vijay Mistry Construction Pvt. Ltd., Ahmedabad.		11 months	Shri Srinivas Rao, SE (R) Shri Meghani AE (C)	LOA issued by CE vide No. EG/WK/8107 dated 20/04/2020.
65.	Construction of Oil Jetty No.7 at Kandla	44.59 Cr.	42.40 Cr.	(-) 4.93% below	CN-I/WK/ 1553/81 dated 26/10/2015	M/s.Kargwal Constructions Pvt. Ltd., Mumbai			Shri Rajendra Prasad SE Shri Ansari AXEN (C)	The order for commencement of work order issued vide CN/WK/1553/72 dated 26/02/2020 to M/s. Kargwal Construction P. Ltd., Mumbai.
66.	Construction of Oil Jetty No:8 at Old Kandla	110.84 Cr.	99.08 Cr.	(-) 6.085% Below	No. EG/WK/ 9105/75 dated 28.02.2019	M/s.Kargwal Constructions Pvt. Ltd., Mumbai		-	Shri Rajendra Prasad SE Shri Ansari AXEN (C)	The work is awarded to M/s. Kargwal KM Joint Venture, Mumbai and approval letter No.EG/WK/9105/75 dated 28/02/19. The Work shall be started after receipt of environment clearance from the concerned authorities.
67.	Providing Legal, Technical and Financial transactions for all ongoing and future proposals of DPT on PPP / Captive Mode for the period of two years and further extendable for one year.	3.27 Cr.	1.98 Cr.	39.25% below	EW/WK/ 4759/TA/79 dated 10/10/2019	M/s. Infrastructure Development (Karnataka) Corpn. Ltd. (1deck)	14/10/2019 as per work order	2 years and further extendable for 1 year.	Shri Rajendra Prasad, SE (D) Shri Asnani, AE (C) Shri Gohil, XEN (PIC)	Work in progress.
68.	Strengthening of existing Environmental Management Cell at DPT. Appointment of Experts for two year and further extendable for one year.	1.23 Cr.							Shri Srinivas Rao, SE (D) Shri Nalin Padliya, JE (C)	Technical Bids has been opened and evaluation is under process and as per audit remarks, clarifications has been sought from the bidders.
69.	Preparing and monitoring of Environmental Management Plan for DPT at Kandla.	4.08 Cr.	2.52 Cr.	38.17% below	EW/WK/EM C/11023/ 2011-IV dated 05/12/2019	M/s. Detox Corporation Pvt. Ltd.	02/03/2020	01/03/2023 3 years.	Shri Srinivas Rao, SE (D) Shri Nalin Padliya, JE (C)	Work in progress.
70.	Third Party inspection and quality assurance for the works costing more that Rs. 1.00 Cr. of Civil Engineering Department of DPT.	1.35 Cr.			<del></del>				Shri Rajendra Prasad, SE (D) Shri Chandru Patai JE (C)	Technical bid has been opened and comparative statement submitted on 23/09/2019 for preaudit report.

71	Appointment of Independent	1.44 Cr.	1.18 Cr.	(-) 17.89%	EW/WK/	M/s. Rina Services,	01/11/2019	42 months	Shri Srinivas Rao,	Work in progress.
	Engineer for the work of				4823/(IE) /	s.p.A., Mumbai.			SE (D)	-
	"Development of Marine Liquid				109 dated					
	Terminal Facilities consisting of				22/10/2019				Shri Asnani,	
	SPM and two product jetties in								JE (C)	
	DPT waters at OOT, Vadinar for									
	handling Crude and Petroleum									
	Products on Captive Use Basis.									

#### LAND CONTRACTS (C.E. DEPARTMENT)

Sr. No	Name of work & location	Reserve price Per sq. mtr./ year	Premium received over and above reserve price during e- auction (per sq. mtr. / per year	Allotment letter No. & Date	Name of Agency	Time of completion	Name & address of the Engineer-in- charge.	Remarks.
	e-tender cum e-auction for the allotment of land admeasuring 70 Acres for the purpose of Liquid Storage Tanks (including Structures) on 30 years lease and on as is where is basis at Kandla.	Rs. 659.79 per sq. m./ per annum					Shril A.P. Trivedi, XEN. (Kandla Land)	After approval of the Board, the NIT has been issued and pre-bi meeting held on 12/02/2020. The last date of submission of bids has been extended from 06/03/2020 to 01/06/2020, as per the request of the prospective bidders.

AS ON 30.04.2020

## 6. MARINE DEPARTMENT

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh .	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commence- ment of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
1	Hiring of 04 Nos. of 50/60 tonn Bollard Pull Tug on Charter/Rate per day for the period of ten years extendable further by one year.	7.70 Cr. for each Tug	308.00 Cr.	19.89% below Estimated Cost - OSL Ltd. 20.08% below Estimated Cost - KNK Ship	Executed on 14/10/2016  Executed on 10/07/2016	Ocean Sparkle Ltd, Hyderabad KNK Ship Management, Mumbai	1) 03/12/2016 2) 15/12/2016 3) 20/12/2016 4) 06/12/2016	1) 03/12/2026 2) 15/12/2026 3) 20/12/2026 4) 06/12/2026	Capt. T. Srinivas, Deputy Conservator Shri Sunilkumar, Flotilla Supdt.	Board vide Resolution No. 56 in its meeting held on 12.08.2016 have approved to award the work to contractors. W.O. has been issued on 03/10/2016 & 22/09/2016. Integrity Pact Agreement signed.
2	Hiring of 01 Nos. of 60 T Bollard Pull Tug for a period of Ten years extendable further by one year on time charter basis.	9.00 Cr. per year	90.03 Cr.	23.18% below estimated cost	31/05/2018	M/s. Polestar Maritime Ltd. Mumbai	30/05/2018	29/05/2028	Shri Rajan K. Gurav, COM, OOT, Vadinar. Shri Nayak, M.E. Gr.I	LOA issued on 28/03/2018.  Work Order issued on 11/05/2018.  Integrity Pact Agreement signed.
3	Supply, installation and commissioning and AMC of Radiological Detection Equipment.	30.11 Cr.	30.11 Cr.	30.11 Cr.		M/s. Electronics Corporation of India Ltd., Hyderabad		24 months of supply installation & commissioning. AMC 10 years after installation	Capt. T. Srinivas, Deputy Conservator. Shri Sunilkumar, Flotilla Supdt.	LOA issued on 06/10/2018.  Work Order issued on 31/01/2019.  Integrity Pact Agreement signed.
4	Conversion of Pilot Launch ML Karishma as Dumb Barge.	1.16	0.85	27% below	Executed on 05/08/2019	M/s. SSR Marine Services Pvt. Ltd. Mumbai.	01/08/2019	8 months 31/03/2020	Capt. T. Srinivas, Deputy Conservator. Shri Sunilkumar, Flotilla Supdt.	LOA issued on 27/05/2018.  Work Order issued on 30/07/2019.  Integrity Pact Agreement signed.

5.	Hiring of 3 Nos. 60T Bollard Pull	8.80 Cr. Per Tug	352.1 Cr.	9.17% below	Executed on 06/01/2020	M/s. KNK Ship Management,	Shri Rajan K. Gurav,	LOA issued on 28/03/2018
	Tug ( 2 Nos. for	Per Year		estimate of		Mumbai	COM, OOT,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Vadinar & 1 No.			KNK Ship			Vadinar.	Work Order issued on
	for Kandla) on			Ltd.				11/05/2018
	Charter / Rate							
	per day for the			7 400/	Formation to a	M/- O		LOA is sound an
	period of 10			7.42%	Executed on	M/s. Ocean		LOA issued on
	years extendable further by one			below estimate of	06/01/2020	Sparkle Ltd., Hyderabad.		28/03/2018
	vear.			OSL		riyu <del>c</del> iabau.		Work Order issued on
	year.			OSL				11/05/2018

### 7. GENERAL ADMINISTRATION DEPARTMENT

### AS ON 30.04.2020

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / Lakh	Tendered Cost (Rs.) in Crore / Lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer In- charge / Engineer	Remarks
1	Hiring of 11 Nos. 51+1 (seater) capacity of brand new 2019 model readymade diesel buses for transportation of DPT employees / CISF personnel and their children for a period of 04 years	9.85 Cr.	8.52 Cr.	13.5% below	Executed.	M/s. Rishabh Enterprises, Gandhidham.	01/01/2020	31/12/2023	Shri Arvind B. Pradhan, Labour Officer.	Work in progress.
2	Hiring of brand new make and model of 2018 on "monthly hire basis" and made and model not earlier than1st January, 2017 on "as and when required basis" diesel vehicles to DPT for a period of 03 years	8.86 Cr.	8.23 Cr.	7.11% Below	Executed.	M/s. Shree Ganesh Travels, Mumdra	01/07/2019	30/06/2022	Shri Piyush Parag, Law Officer	Work in progress.

### 8. <u>MEDICAL DEPARTMENT</u> <u>AS ON 30.04.2020</u>

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
1	Supply of Allopathic, Homeopathic Ayurvedic medicines & surgical disposals through Outlets at Port Hospitals, New Kandla, Gopalpuri, Adipur and Vadinar	Estimated volume of yearly business 7.80 Cr.	Party offered 20% discount on the monthly bill amount.	20% discount on the monthly bill amount.	MH/SP/11/ 2016-17 dated 03/10/2017	M/s. Mars Remedies, Jamnagar	25/10/2017	3 years extendable for six months on mutual consent on same discount terms and conditions.	Dr. (Mrs.) K. Gandhi Chief Medical Officer, Port Hospital, Gopalpuri 370240, Kutch District, Gujarat.	Nil

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### 5. TRAFFIC DEPARTMENT AS ON 30.04.2020

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer- in-charge / Engineer	Remarks
						NIL				

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### 9. FINANCE DEPARTMENT AS ON 30.04.2020

Sr. No.	Name of work & location	Estimated Cost (Rs.) in Crore / lakh	Tendered Cost (Rs.) in Crore / lakh	% Above / Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of Completion	Name & Address of the Engineer In-charge / Engineer	Remarks
					NIL					

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